



**TPO Board Meeting**

Marion County Commission Auditorium  
601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471

**June 22, 2021**

**4:00 PM**

**AGENDA**

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. PROOF OF PUBLICATION**
- 4. CONSENT AGENDA**
  - A. Minutes – May 25, 2021 - Page 3**
  - B. Fiscal Year 2021/2022 Transportation Disadvantaged Grant Agreement - Page 9**
- 5. ACTION ITEMS**
  - A. Fiscal Years (FY) 20/21 to 24/25 Transportation Improvement Program (TIP) Amendment - Page 31**

Financial Management Number (FM#)  
436361-1: ITS Operational Support – Marion County CMGC Contract  
436361-2: ITS Operational Support – City of Ocala  
*Staff is seeking review and approval of changes to two current projects.*
  - B. Draft Fiscal Years (FY) 21/22 to 25/26 Transportation Improvement Program (TIP) - Page 198**

*Based on the public and partner agency review process, staff is seeking adoption of the draft TIP.*
  - C. 2021 List of Priority Projects (LOPP) - Page 378**

*Staff is seeking approval of the annual LOPP.*
  - D. List of Regional Priorities - Page 382**

*Staff is seeking approval of the list of regional priority projects.*

**E. Fiscal Years 20/21 to 21/22 Unified Planning Work Program (UPWP) Amendment - Page 388**

*Staff is seeking approval of an amendment to the UPWP, including carry-forward funding and cost allocation budget changes to Marion County.*

**F. Transportation Resilience Task Work Order - Page 467**

*Staff is seeking approval of a task work order for the completion of a guidance paper on transportation resilience.*

**6. PRESENTATIONS**

**A. SunTran Annual Report - Page 473**

*An annual report presentation will be provided by SunTran, including the proposed bus system redesign.*

**B. Congestion Management Process (CMP) Update - Page 486**

*A presentation will highlight the current status of the CMP project.*

**7. DISCUSSION ITEMS**

**A. FDOT Office of Inspector General Final Audit Report - Page 508**

**8. COMMENTS BY FDOT**

**A. Construction Report - Page 529**

**9. COMMENTS BY TPO STAFF**

**10. COMMENTS BY TPO MEMBERS**

**11. PUBLIC COMMENT (Limited to 2 minutes)**

**12. ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or [liz.mitchell@marioncountyfl.org](mailto:liz.mitchell@marioncountyfl.org) forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Ocala Marion Transportation Planning Organization will be held on August 24, 2021.*



**TPO Board Meeting**

Marion County Commission Auditorium and via WebEx  
601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471  
May 25, 2021  
4:00 PM

**MINUTES**

**Members Present:**

Councilman Ire Bethea  
Commissioner Kathy Bryant  
Commissioner Jeff Gold (*arrived at 4:08pm*)  
Mayor Kent Guinn  
Councilwoman Valerie Hanchar  
Commissioner Craig Curry  
Commissioner Michelle Stone

**Members Not Present:**

Councilman Justin Grabelle  
Commissioner Ronald Livsey  
Councilman Brent Malever  
Councilman Jay Musleh  
Commissioner Carl Zalak

**Others Present:**

Rob Balmes, TPO  
Shakayla Irby, TPO  
Liz Mitchell, TPO  
Rakinya Hinson, FDOT  
Elton Holland, Marion County Office of the County Engineer  
Don Atwell, Marion County Office of the County Engineer  
Tracy Straub, Marion County Office of the County Engineer  
Doug Shearer  
Michelle Shearer

### **Item 1. Call to Order and Pledge of Allegiance**

Chairwoman Michelle Stone called the meeting to order at 4:03pm and led the board in the Pledge of Allegiance.

### **Item 2. Roll Call**

Shakayla Irby, Administrative Assistant called the roll and a quorum was present.

### **Item 3. Proof of Publication**

Shakayla Irby, Administrative Assistant stated the meeting was published online at the TPO website and the City of Ocala, Belleview and Dunnellon and Marion County meeting calendars on May 18, 2021. The meeting was also published to the TPO's Facebook and Twitter pages.

### **Item 4a. Consent Agenda**

*Ms. Hanchar made a motion to approve the Consent Agenda. Ms. Bryant seconded, and the motion passed unanimously.*

### **Item 5a. Fiscal Years (FY) 20/21 to 24/25 Transportation Improvement Program (TIP) Amendment**

Per the request of the Florida Department of Transportation (FDOT), two projects were proposed to be amended to the Fiscal Years (FY) 2020/2021 to 2024/2025 Transportation Improvement Program (TIP).

#### **FM# 448170-1: Section 5339 Small Urban Capital Fixed Route**

- Total: \$470,711
- New transit project – Capital Grant
- Funds to be added to FY 2021/22
- SunTran facility improvements

#### **FM# 447603-1: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue**

- Total: \$1,258,199
- New project - Preliminary Engineering Funds (ACSL)
- Funds to be added to FY 2020/21, 2021/22, 2023/24
- Implementation of recommendations for crash reduction countermeasures

The Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) had approved the amendment on May 5, 2021.

*Mr. Curry made a motion to approve the Fiscal Years (FY) 20/21 to 24/25 Transportation Improvement Program (TIP) Amendment 1. Mr. Bethea seconded, and a roll-call vote was called and the motion passed unanimously.*

**Item 6a. Draft Fiscal Years (FY) 21/22 to 25/26 Transportation Improvement Program (TIP)**

Mr. Balmes presented and said that the draft Fiscal Years 2021/2022 to 2025/2026 Transportation Improvement Program was available for public review and comment. The draft TIP public involvement process was from May 4, 2021 to June 22, 2021. A formal presentation of the draft TIP had been provided to the Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) meetings on May 11, 2021.

Some of the major highlights of the FY 2021/22 to 2025/26 TIP included:

- **Performance-based Planning:** Updates were provided on pages 2-2 to 2-8 on performance measure targets for the four core measures, including Safety; Bridge and Pavement Condition; System Performance; and Transit Asset Management and Transit Safety.
- **Performance Targets and Projects:** A new summary was provided on pages 5-2 to 5-4 highlighting the TIP project investments and how they support meeting federally required performance targets on the National Highway System (NHS) and local transit programs.
- **TIP Interactive Map:** A new online interactive TIP map was available to view projects with specific locations. The map could be found at:  
<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e2c53a700817427f82b12b9833800168>
- **TIP Projects and Funding:** A total of 71 projects with \$335,167,710 of funding were programmed in the draft TIP which included \$147,649,148 Federal; \$153,742,613 State; and \$33,775,949 Local funding investments.
- **TIP Document Organization:** To continue our progress toward making the TIP document a more public-friendly resource while not compromising the importance of meeting federal and state requirements, the document this year once again contains summary pages for each of the 71 projects. These projects may be found on pages 5-5 to 5-82. Projects would continue to be organized by the following major categories for ease of reference by the general public.
  - Interstate (I-75) (6 projects)
  - U.S. Routes (9 projects)
  - State and Local Routes (13 projects)
  - Bicycle and Pedestrian (11 projects)
  - Aviation (Airport) (8 projects)
  - Transit, Funding, Grants (10 projects)
  - ITS and Maintenance (14 projects)

Mr. Balmes stated that at the June TPO Board meeting he would provide a summary of all the comments received from the public and partner agencies and request Board adoption of the TIP.

**Item 6b. Draft 2021 List of Priority Projects (LOPP)**

Mr. Balmes presented and said on an annual basis, the TPO worked in close collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation (FDOT) to develop and submit a List of Priority Projects (LOPP). The process was undertaken to identify the highest priority projects to receive consideration for federal and state funding through the FDOT Work Program.

To further explain this process, the Ocala Marion TPO List of Priority Projects (LOPP) was a prioritized list of projects that were identified and selected from the TPO's Long-Range Transportation Plan (LRTP) and current Transportation Improvement Program (TIP).

The project list that come out of the LRTP process was also known as the Cost Feasible Plan.

The LOPP was taken from the projects listed in LRTP Cost Feasible Plan section of the LRTP and TIP evaluated on an annual basis. The process was first done by TPO staff consulting with planners and engineers from both Marion County and the Cities of Belleview, Dunnellon and Ocala. After direct consultation with technical staffs at the local jurisdictions, the LOPP was then discussed with the TPO's Technical Advisory Committee (TAC) and Citizen Advisory Committee (CAC) before being submitted to the TPO Board for final approval.

TPO staff submits a Top 20 project list from the LOPP and presents to the TPO Board for discussion before being voted on and submitted to the Florida Department of Transportation (FDOT) for their funding and programming process. In the current year, the TPO would submit a full list of all projects in the LOPP.

Chairwoman Stone inquired why some of the projects from Marion County were on the last page of the LOPP even though they scored higher.

Mr. Balmes said that projects listed on the last page of the document were identified in the Unfunded Needs List of the LRTP and grouped for Future Consideration.

Chairwoman Stone also asked for clarification of the projects with checked boxes identified in the TIP or Cost Feasible Plan vs unchecked projects in the Needs Plan or Locally Funded.

Mr. Balmes stated that projects with checked boxes are in the current draft TIP and/or in the LRTP Cost Feasible Plan or LRTP Boxed funds list. Projects not checked are in the Unfunded Needs List.

Chairwoman Stone asked for an explanation of the Coast Feasible Plan of the 2045 Long Range Transportation Plan (LRTP).

Mr. Balmes provided a presentation on the Cost Feasible Plan and Budget for FY 2026 to 2045 the Cost Feasible Plan was the anticipated Federal and State funding for transportation in Marion County. Based on the Cost Feasible Plan, the TPO anticipated \$2.08 billion in federal and state revenues for transportation from FY 2026 to FY 2045. From a local 'Off-System' standpoint, this would include approximately \$90 million to other arterial road funding.

It was also mentioned that the LRTP could have amendments to move projects.

Chairwoman Stone made a recommendation that all projects should be placed on the LOPP based on score and should not be tiered per the staff and committee recommendations.

Chairwoman Stone requested that Mr. Balmes follow up with the board and send to them a more in depth summary of the LRTP process and Cost Feasible Plan that tied to the LOPP.

Ms. Rakinya Hinson addressed the board and said that the LOPP was a moving document and not to focus on just the three pages that listed the LOPP and that as long as the projects were listed, if money was available a project could still be funded.

Chairwoman Stone thanked Ms. Hinson for the clarification.

Chairwoman Stone also requested Mr. Balmes continue work with the staff of the four jurisdictions and committees and bring back a revised LOPP at the June Board meeting for further review.

#### **Item 7. Comments by FDOT**

Ms. Rakinya Hinson addressed the board and provided an updated construction report.

Ms. Hinson also notified the board of the High Visibility Enforcement grant program for law enforcement which was designed to increase awareness of, and compliance with, traffic laws and regulations that protect the safety of pedestrians and bicyclists on Florida's roads.

Ms. Hinson said that she would gather additional information on the High Visibility Enforcement grant program and send to the board.

#### **Item 8. Comments by TPO Staff**

Mr. Balmes provided the board with the Florida Transportation Legislative Newsletter and mentioned that the Senate developed a reauthorization bill with around \$300 million for highways. The FAST act was set to expire September 30<sup>th</sup>.

#### **Item 9. Comments by TPO Members**

Mr. Curry mentioned that while attending the MPOAC there had been mention of freight funding and inquired about funds that may be used near some of the existing and newly developed distribution hubs in Marion County for improvements. He also inquired when it was allowable to start applying for the funds.

Mr. Balmes said that three applications had been submitted last year and that money had been shifted to help with local and state match. At the time, he had not heard from FDOT any updates on the applications.

Approved –

Ms. Hinson said that she had no additional information at that time but would make a note and provide the board with updates when she received information.

#### **Item 10. Public Comment**

Mr. Douglas Shearer, 2301 SW 85<sup>th</sup> Street, Ocala, FL 34480 addressed the board concerning project #18 on the LOPP- Pruitt Trail (Pruitt Trailhead to Bridges Road Trailhead Segment) and stated he would like to see it a high priority mentioning that Pruitt Trail should be completed prior to the tunnels being finished due to busy traffic across SR 200.

Mr. Shearer also inquired about the priority of NW 49<sup>th</sup> and SW 66<sup>th</sup>.

Marion County Engineer, Ms. Tracy Straub addressed the board in response to Mr. Shearer saying that staff had been working on the project and at the time there was no federal funding on the project and that there was still a lot of coordination that needed to take place.

#### **Item 11. Adjournment**

*The meeting was adjourned by Chairwoman Stone at 5:12pm.*

Respectfully Submitted By:

Shakayla Irby, Administrative Assistant

SAMAS Approp	108846	Fund	TDTF	FM/Job No(s)	43202911401
SAMAS Obj	751000	Function	615	CSFA No.	55.002
Org. Code	55120000952	Contract No		Vendor No.	59-6000735

## FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED PLANNING GRANT AGREEMENT

THIS AGREEMENT, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2021 by and between the STATE OF FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED, created pursuant to Chapter 427, Florida Statutes, hereinafter called the Commission, and Ocala/Marion County Transportation Planning Organization, 2710 E Silver Springs Blvd Ocala, FL 34471, hereinafter called the Grantee.

### W I T N E S S E T H:

WHEREAS, the Grantee has the authority to enter into this Agreement and to undertake the Project hereinafter described, and the Commission has been granted the authority to carry out responsibilities of the Commission which includes the function of the Designated Official Planning Agency and other responsibilities identified in Chapter 427, Florida Statutes, or rules thereof;

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

**1.00 Purpose of Agreement:** The purpose of this Agreement is to provide financial assistance to accomplish the duties and responsibilities of the Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2021-22 Program Manual and Instructions for the Planning Grant, and as further described in this Agreement and in Exhibit(s) A, B, C, D attached hereto and by this reference made a part hereof, hereinafter called the Project; and, for the Commission to provide financial assistance to the Grantee and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the Project will be undertaken and completed.

**2.00 Accomplishment of the Project:** The Grantee shall commence, and complete the Project as described in Exhibit "A" with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws.

**2.10 Pursuant to Federal, State, and Local Law:** In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is requisite under applicable law to enable the Grantee to enter into this Agreement or to undertake the Project hereunder, or to observe, assume or carry out any of the provisions of the Agreement, the Grantee will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.

**2.20 Funds of the Grantee:** The Grantee will provide the initial funds necessary for the completion of the project. The Grantee shall pay and not be reimbursed for funds exceeding the estimated project cost.

**2.30 Funds of the Commission:** The Commission will compensate the Grantee upon receipt and approval of said deliverables, not to exceed the estimated project cost as further defined herein.

**2.40 Submission of Proceedings, Contracts and Other Documents and Products:** The Grantee shall submit to the Commission such data, reports, records, contracts, certifications and other financial and operational documents or products relating to the Project as the Commission may require as provided by law, rule or under this agreement. Failure by the Grantee to provide such documents, or provide documents or products required by previous agreements between the Commission and the Grantee, may, at the Commission's discretion, result in refusal to reimburse project funds or other permissible sanctions against the Grantee, including termination.

**2.50 Incorporation by Reference:** The Grantee and Commission agree that by entering into this Agreement, the parties explicitly incorporate by reference into this Agreement the applicable law and provisions of Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, and the Fiscal Year 2021-22 Program Manual and Instructions for the Planning Grant.

**3.00 Total Project Cost:** The total estimated cost of the Project is \$ 27,523.00. This amount is based upon the budget summarized in Exhibit "B" and by this reference made a part hereof. The Grantee agrees to bear all expenses in excess of the total estimated cost of the Project and any deficits involved, including any deficits revealed by an audit performed in accordance with Section 6.00 hereof after completion of the project.

**4.00 Commission Participation:** The Commission agrees to maximum participation, including contingencies, in the Project in the amount of \$ 27,523.00 as detailed in Exhibit "B", or in an amount equal to the percentage(s) of total actual project cost shown in Exhibit "B", whichever is less.

**4.10 Eligible Costs:** Planning Grant Funds, derived exclusively from the Transportation Disadvantaged Trust Fund, may only be used by the Commission and the Grantee to undertake planning activities.

**4.20 Eligible Project Expenditures:** Project expenditures eligible for State participation will be allowed only from the date of this Agreement. It is understood that State participation in eligible project costs is subject to:

- a) The understanding that disbursement of funds will be made in accordance with the Commission's cash forecast;
- b) Availability of funds as stated in Section 13.00 of this Agreement;
- c) Commission approval of the project scope and budget (Exhibits A & B) at the time appropriation authority becomes available; and
- d) Submission of all certifications, invoices, detailed supporting documents or other obligating documents and all other terms of this agreement.

**4.30 Front End Funding and Retainage:** Front end funding and retainage are not applicable.

## **5.00 Project Budget and Disbursement Schedule:**

**5.10 The Project Budget:** The Grantee shall maintain the Commission approved Project Budget, as set forth in Exhibit "B", carry out the Project, and shall incur obligations against and make disbursements of Project funds only in conformity with the latest approved budget for the Project. The budget may be revised periodically, but no budget revision shall be effective unless it complies with fund participation requirements established in Section 4.00 of this Agreement and is approved in writing by the Commission. Any budget revision which changes the fund participation requirements established in Section 4.00 of this agreement shall not be effective unless approved in writing by the Commission and the Florida Department of Transportation Comptroller.

**5.20 Schedule of Disbursements:** The Grantee shall be paid on a quarterly basis based on the satisfactory performance of each task detailed in Exhibit A.

## **6.00 Accounting Records and Audits:**

**6.10 Establishment and Maintenance of Accounting Records:** The Grantee shall establish for the Project, in conformity with the latest current uniform requirements established by the Commission to facilitate the administration of the financing program, either separate accounts to be maintained within its existing accounting system, or establish independent accounts. Such financing accounts are referred to herein collectively as the "Project Account". The Project Account, and detailed documentation supporting the Project Account, must be made available upon request, without cost, to the Commission any time during the period of the Agreement and for five years after final payment is made or if any audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until resolution of the audit findings.

**6.20 Funds Received or Made Available for The Project:** The Grantee shall appropriately record in the Project Account, and deposit in a bank or trust company which is a member of the Federal Deposit Insurance Corporation, all payments received by it from the Commission pursuant to this Agreement and all other funds provided for, accruing to, or otherwise received on account of the Project, which Commission payments and other funds are herein collectively referred to as "Project Funds". The Grantee shall require depositories of Project Funds to secure continuously and fully all Project Funds in excess of the amounts insured under Federal plans, or under State plans which have been approved for the deposit of Project funds by the Commission, by the deposit or setting aside of collateral of the types and in the manner as prescribed by State law for the security of public funds, or as approved by the Commission.

**6.30 Costs Incurred for the Project:** The Grantee shall charge to the Project Account all eligible costs of the Project. Costs in excess of the latest approved budget, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, or attributable to actions which have not met the other requirements of this Agreement, shall not be considered eligible costs.

**6.40 Documentation of Project Costs and Claims for Reimbursement:** All costs charged to the Project shall be supported by detailed supporting documentation evidencing in proper detail the nature and propriety of the charges. The Grantee shall provide sufficient detailed documentation for each cost or claim for reimbursement to allow an audit trail to ensure that the tasks accomplished or deliverables completed in acceptable form to the Commission were those which were promised. The documentation must be sufficiently detailed to comply with the laws and policies of the Department of Financial Services.

**6.50 Checks, Orders, and Vouchers:** Any check or order drawn by the Grantee with respect to any item which is or will be chargeable against the Project Account will be drawn only in accordance with a properly signed voucher then on file in the office of the Grantee stating in proper detail the purpose for which such check or order is drawn. All checks, payrolls, invoices, contracts, vouchers, orders, or other accounting documents pertaining in whole or in part to the Project shall be clearly identified, readily accessible, within the Grantees existing accounting system, and, to the extent feasible, kept separate and apart from all other such documents.

**6.60 Audits:**

1. The administration of resources awarded through the Commission to the Grantee by this Agreement may be subject to audits and/or monitoring by the Commission and the Department of Transportation (Department). The following requirements do not limit the authority of the Commission or the Department to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any state agency inspector general, the Auditor General, or any other state official. The Grantee shall comply with all audit and audit reporting requirements as specified below.
  - a. In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, monitoring procedures to monitor the Grantee's use of state financial assistance may include but not be limited to on-site visits by Commission and/or Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to state financial assistance awarded through the Commission by this Agreement. By entering into this Agreement, the Grantee agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Commission and/or the Department. The Grantee further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Commission, the Department, the Chief Financial Officer (CFO) of the Department of Financial Services the State Auditor General and, the State Inspector General.
  - b. The Grantee a nonstate entity as defined by Section 215.97, Florida Statutes, as a recipient of state financial assistance awarded by the Commission through this Agreement is subject to the following requirements:
    - i. In the event the Grantee meets the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee must have a State single or project-specific audit conducted for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local

governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. Exhibit D to this Agreement indicates state financial assistance awarded through the Commission by this Agreement needed by the Grantee to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Grantee shall consider all sources of state financial assistance, including state financial assistance received from the Commission by this Agreement, other state agencies and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

- ii. In connection with the audit requirements, the Grantee shall ensure that the audit complies with the requirements of Section 215.97, Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
- iii. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Grantee must provide a single audit exemption statement to the Department at [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us) no later than nine months after the end of the Grantee's audit period for each applicable audit year. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Grantee's resources (i.e., the cost of such an audit must be paid from the Grantee's resources obtained from other than State entities).
- iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to both:

Florida Department of Transportation  
Office of Comptroller, MS 24  
605 Suwannee Street  
Tallahassee, FL 32399-0405  
Email: [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us)

State of Florida Auditor General  
Local Government Audits/342  
111 West Madison Street, Room 401  
Tallahassee, FL 32399-1450  
Email: [flaudgen\\_localgovt@aud.state.fl.us](mailto:flaudgen_localgovt@aud.state.fl.us)

- v. Any copies of financial reporting packages, reports or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.

- vi. The Grantee, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Grantee in correspondence accompanying the reporting package.
- vii. Upon receipt, and within six months, the Department will review the Grantee's financial reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate corrective action on all deficiencies has been taken pertaining to the state financial assistance provided through the Commission by this Agreement. If the Grantee fails to have an audit conducted consistent with Section 215.97, Florida Statutes, the Commission and/or the Department may take appropriate corrective action to enforce compliance.
- viii. As a condition of receiving state financial assistance, the Grantee shall permit the Commission, the Department, or its designee, the State's Chief Financial Officer (CFO) or the Auditor General access to the Grantee's records including financial statements, the independent auditor's working papers and project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.
- c. The Grantee shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Commission, the Department, or its designee, the State's CFO, or the Auditor General access to such records upon request. The Grantee shall ensure that the audit working papers are made available to the Commission, the Department, or its designee, the State's CFO or the Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Commission and/or the Department.

**6.70 Inspection:** The Grantee shall permit, and shall require its contractors to permit, the Commission's authorized representatives to inspect all work, materials, deliverables, records; and to audit the books, records and accounts pertaining to the financing and development of the Project at all reasonable times including upon completion of the Project, and without notice.

**7.00 Compensation and Payments:** In order to obtain any Commission funds, the Grantee shall:

**7.10 File with the Commission for the Transportation Disadvantaged,** 605 Suwannee Street, Mail Station 49, Tallahassee, Florida, 32399-0450 its invoice on form or forms prescribed by the Commission, and such other data and deliverables pertaining to the Project as listed in Exhibit "A" hereof, as the Commission may require, to justify and support the invoices as specified in the Commission's Grant Agreement/Contract Invoicing Procedures.

**7.11** Grantee certifies, under penalty of perjury, that the Agency will comply with the provisions of the Agreement and that all invoices and support documentation will be true and correct.

**7.12 Financial Consequence:** Payment shall not be made to the Grantee unless tasks have been completed and back up documentation as requested is provided to the Commission. The project must be completed no later than June 30, 2022.

**7.20 The Commission's Obligations:** Subject to other provisions hereof, the Commission will honor such invoices in amounts and at times deemed by the Commission to be proper and in accordance with this agreement to ensure the completion of the Project and payment of the eligible costs. However, notwithstanding any other provision of this Agreement, the Commission may give written notice to the Grantee that it will refuse to make a payment to the Grantee on the Project if:

**7.21 Misrepresentation:** The Grantee has made misrepresentation of a material nature in its application, or any supplement thereto or amendment thereof, with respect to any document of data or certification furnished therewith or pursuant hereto;

**7.22 Litigation:** There is pending litigation with respect to the performance by the Grantee of any of its duties or obligations which may jeopardize or adversely affect the Project, the Agreement, or payments to the Project;

**7.23 Required Submittals/Certifications:** The Grantee has failed or refused to provide to the Commission detailed documentation of requisitions or certifications of actions taken;

**7.24 Conflict of Interests:** There has been any violation of the conflict of interest provisions, prohibited interests, or lobbying restrictions, contained herein;

**7.25 Default:** The Grantee has been determined by the Commission to be in default under any of the provisions of this Agreement and has been unable to resolve compliance issues once notified by the Commission; or

**7.26 Supplanting of Funds:** The Grantee has used Transportation Disadvantaged Trust Funds to replace or supplant available and appropriate funds for the same purposes, in violation of Chapter 427, Florida Statutes.

**7.30 Invoices for Deliverables:** Invoices for deliverables pursuant to this Agreement shall be submitted in detail sufficient for a proper preaudit and postaudit thereof. Failure to submit to the Commission detailed supporting documentation with the invoice or request for project funds will be cause for the Commission to refuse to pay the amount claimed by the Grantee until the Commission is satisfied that the criteria set out in Chapters 287 and 427, Florida Statutes, Rules 3A-24, 41-2, and 60A-1, Florida Administrative Code, and the Fiscal Year 2021-22 Program Manual and Instructions for the Planning Grant is met. The Commission shall pay the Grantee for the satisfactory performance of each task as outlined in Exhibit "A" on a quarterly basis.

**7.40 Commission Claims:** If, after project completion, any claim is made by the Commission resulting from an audit or for work or services performed pursuant to this agreement, the Commission may offset such amount from payments due for work or services done under any grant agreement which it has with the Grantee owing such amount if, upon demand, payment of

the amount is not made within sixty (60) days to the Commission. Offsetting any amount pursuant to this section shall not be considered a breach of contract by the Commission.

## **8.00 Termination or Suspension of Project:**

**8.10 Termination or Suspension Generally:** If the Grantee abandons or, before completion, finally discontinues the Project; or if, by reason of any of the events or conditions set forth in Section 7.20 hereof, or for any other reason, the commencement, prosecution, or timely completion of the Project by the Grantee is rendered improbable, infeasible, impossible, or illegal, the Commission may, by written notice to the Grantee, suspend any or all of its obligations under this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected, or the Commission may terminate any or all of its obligations under this Agreement.

**8.20 Action Subsequent to Notice of Termination or Suspension.** Upon receipt of any final termination or suspension notice under this Section, the Grantee shall proceed promptly to carry out the actions required therein which may include any or all of the following: (1) necessary action to terminate or suspend, as the case may be, Project activities and contracts and such other action as may be required or desirable to keep to the minimum the costs upon the basis of which the financing is to be computed; (2) furnish a statement of the project activities and contracts, and other undertakings the cost of which are otherwise includable as Project costs; and (3) remit to the Commission such portion of the financing and any advance payment previously received as is determined by the Commission to be due under the provisions of the Agreement. The termination or suspension shall be carried out in conformity with the latest schedule, plan, and budget as approved by the Commission or upon the basis of terms and conditions imposed by the Commission upon the failure of the Grantee to furnish the schedule, plan, and budget within a reasonable time. The acceptance of a remittance by the Grantee shall not constitute a waiver of any claim which the Commission may otherwise have arising out of this Agreement.

## **8.30 Public Records:**

IF THE GRANTEE HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE GRANTEE'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

850/410-5700  
CTDOmbudsman@dot.state.fl.us  
605 Suwannee Street, MS 49  
Tallahassee, Florida 32399

The Grantee shall keep and maintain public records required by the Commission to perform the service of this agreement.

Upon request from the Commission's custodian of public records, provide the Commission with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the agreement term and following completion of the agreement if the Grantee does not transfer the records to the Commission.

Upon completion of the agreement, transfer, at no cost, to the Commission all public records in possession of the Grantee or keep and maintain public records required by the Commission to perform the service. If the Grantee transfers all public records to the Commission upon completion of the contract, the Grantee shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Grantee keeps and maintains public records upon completion of the contract, the Grantee shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the Commission, upon request from the Commission's custodian of public records, in a format that is compatible with the information technology systems of the Commission.

Failure by the Grantee to comply with Chapter 119, Florida Statutes, shall be grounds for immediate unilateral cancellation of this Agreement by the Commission.

## **9.00 Contracts of the Grantee:**

**9.10 Third Party Agreements:** The Grantee shall not execute any contract or obligate itself in any manner requiring the disbursement of Transportation Disadvantaged Trust Fund moneys, including contracts or amendments thereto, with any third party with respect to the Project without being able to provide a written certification by the Grantee that the contract or obligation was executed in accordance with the competitive procurement requirements of Chapter 287, Florida Statutes, Chapter 427, Florida Statutes, and the rules promulgated by the Department of Management Services. Failure to provide such certification, upon the Commission's request, shall be sufficient cause for nonpayment by the Commission as provided in Section 7.23. The Grantee agrees, that by entering into this Agreement, it explicitly certifies that all its third-party contracts will be executed in compliance with this section.

**9.20 Compliance with Consultants' Competitive Negotiation Act:** It is understood and agreed by the parties hereto that participation by the Commission in a project with the Grantee, where said project involves a consultant contract for any services, is contingent on the Grantee complying in full with the provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act. The Grantee shall certify compliance with this law to the Commission for each consultant contract it enters.

**9.30 Competitive Procurement:** Procurement of all services or other commodities shall comply with the provisions of Section 287.057, Florida Statutes.

## **10.00 Restrictions, Prohibitions, Controls, and Labor Provisions:**

**10.10 Equal Employment Opportunity:** In connection with the carrying out of any Project, the Grantee shall not discriminate against any employee or applicant for employment because of race, age, disability, creed, color, sex or national origin. The Grantee will take affirmative action

to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, age, disability, creed, color, sex, or national origin. Such action shall include, but not be limited to, the following: Employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Grantee shall insert the foregoing provision modified only to show the particular contractual relationship in all its contracts in connection with the development of operation of the Project, except contracts for the standard commercial supplies or raw materials, and shall require all such contractors to insert a similar provision in all subcontracts, except subcontracts for standard commercial supplies or raw materials. The Grantee shall post, in conspicuous places available to employees and applicants for employment for Project work, notices setting forth the provisions of the nondiscrimination clause.

**10.20 Title VI - Civil Rights Act of 1964:** The Grantee will comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964 (78 Statute 252), the Regulations of the Federal Department of Transportation, the Regulations of the Federal Department of Justice, and the assurance by the Agency pursuant thereto.

### **10.30 Prohibited Interests:**

**10.31 Contracts or Purchases:** Unless authorized in writing by the Commission, no officer of the Grantee, or employee acting in his or her official capacity as a purchasing agent, shall either directly or indirectly purchase, rent, or lease any realty, goods, or services for the Grantee from any business entity of which the officer or employee or the officer's or employee's business associate or spouse or child is an officer, partner, director, or proprietor or in which such officer or employee or the officer's or employee's spouse or child, or any combination of them, has a material interest.

**10.32 Business Conflicts:** Unless authorized in writing by the Commission, it is unlawful for an officer or employee of the Grantee, or for any company, corporation, or firm in which an officer or employee of the Grantee has a financial interest, to bid on, enter into, or be personally interested in the purchase or the furnishing of any materials, services or supplies to be used in the work of this agreement or in the performance of any other work for which the Grantee is responsible.

**10.33 Solicitations:** No officer or employee of the Grantee shall directly or indirectly solicit or accept funds from any person who has, maintains, or seeks business relations with the Grantee.

**10.34 Former Employees - Contractual Services:** Unless authorized in writing by the Commission, no employee of the Grantee shall, within 1 year after retirement or termination, have or hold any employment or contractual relationship with any business entity about any contract for contractual services which was within his or her responsibility while an employee.

**10.35 Former Employees - Consulting Services:** The sum of money paid to a former employee of the Grantee during the first year after the cessation of his or her responsibilities, by the Grantee, for contractual services provided to the Grantee, shall not exceed the annual salary received on the date of cessation of his or her responsibilities. The provisions of this section may be waived by the Grantee for a particular contract if the Grantee determines, and the Commission approves, that such waiver will result in significant time or cost savings for the Grantee and the project.

The Grantee shall insert in all contracts entered into in connection with this Agreement and shall require its contractors to insert in each of their subcontracts, the following provision:

"No member, officer, or employee of the Grantee during his tenure or for one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this section shall not be applicable to any agreement between the Grantee and its fiscal depositories, or to any agreement for utility services the rates for which are fixed or controlled by a Governmental agency.

**10.40 Non-discrimination of Persons With Disabilities:** The Grantee and any of its contractors or their sub-contractors shall not discriminate against anyone on the basis of a disability (physical, mental or emotional impairment). The Grantee agrees that no funds shall be used to rent, lease or barter any real property that is not accessible to persons with disabilities nor shall any meeting be held in any facility unless the facility is accessible to persons with disabilities. The Grantee shall also assure compliance with The Americans with Disabilities Act, as it may be amended from time to time.

**10.50 Lobbying Prohibition:** No Grantee may use any funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. No Grantee may employ any person or organization with funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. The "purpose of lobbying" includes, but is not limited to, salaries, travel expenses and per diem, the cost for publication and distribution of each publication used in lobbying; other printing; media; advertising, including production costs; postage; entertainment; telephone; and association dues. The provisions of this paragraph supplement the provisions of Section 11.062, Florida Statutes, which is incorporated by reference into this Agreement.

**10.60 Public Entity Crimes:** No Grantee shall accept any bid from, award any contract to, or transact any business with any person or affiliate on the convicted vendor list for a period of 36 months from the date that person or affiliate was placed on the convicted vendor list unless that person or affiliate has been removed from the list pursuant to Section 287.133, Florida Statutes. The Grantee may not allow such a person or affiliate to perform work as a contractor, supplier, subcontractor, or consultant under a contract with the Grantee. If the Grantee was transacting business with a person at the time of the commission of a public entity crime which resulted in that person being placed on the convicted vendor list, the Grantee may also not accept any bid from, award any contract to, or transact any business with any other person who is under the

same, or substantially the same, control as the person whose name appears on the convicted vendor list so long as that person's name appears on the convicted vendor list.

**10.70 Homeland Security:** Grantee shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of:

1. all new persons employed by the grantee during the term of the grant agreement to perform employment duties within Florida; and
2. all new persons, including subcontractors, assigned by the grantee to perform work pursuant to the contract with the Commission.

The Commission shall consider the employment by any vendor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the vendor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this agreement. Refer to the U.S. Department of Homeland Security's website at [www.dhs.gov](http://www.dhs.gov) to learn more about E-Verify.

## **11.00 Miscellaneous Provisions:**

**11.10 Environmental Pollution:** Not applicable.

**11.20 Commission Not Obligated to Third Parties:** The Commission shall not be obligated or liable hereunder to any party other than the Grantee.

**11.30 When Rights and Remedies Not Waived:** In no event shall the making by the Commission of any payment to the Grantee constitute or be construed as a waiver by the Commission of any breach of covenant or any default which may then exist, on the part of the Grantee, and the making of such payment by the Commission while any such breach or default shall exist shall in no way impair or prejudice any right or remedy available to the Commission for such breach or default.

**11.40 How Contract Affected by Provisions Being Held Invalid:** If any provision of this Agreement is held invalid, the provision shall be severable and the remainder of this Agreement shall not be affected. In such an instance, the remainder would then continue to conform to the terms and requirements of applicable law.

**11.50 Bonus and Commissions:** By execution of the Grant, the Grantee represents that it has not paid and, also, agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its financing hereunder.

**11.60 State or Territorial Law:** Nothing in the Agreement shall require the Grantee to observe or enforce compliance with any provision thereof, perform any other act or do any other thing in contravention of any applicable State law: Provided, that if any of the provisions of the Agreement violate any applicable State law, the Grantee will at once notify the Commission in writing in order that appropriate changes and modifications may be made by the Commission and the Agency to the end that the Grantee may proceed as soon as possible with the Project.

**11.70 Venue:** This agreement shall be governed by and construed in accordance with the law of the State of Florida. In the event of a conflict between any portion of the contract and the Florida law, the laws of Florida shall prevail. The Grantee agrees to waive forum and venue and that the Commission shall determine the forum and venue in which any dispute under this Agreement is decided.

**12.00 Contractual Indemnity:** It is not intended by any of the provision of this Agreement to create in the public or any member thereof, a third-party beneficiary under this Agreement, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this Agreement. The Grantee guaranties the payment of all just claims for materials, supplies, tools, or labor and other just claims against the Grantee or any subcontractor, in connection with this Agreement. Additionally, to the extent permitted by law and as limited by and pursuant to the provisions of Section 768.28, Florida Statutes, the Grantee agreements to indemnify, and hold harmless the Commission, including the Commission's officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Grantee and persons employed or utilized by the Grantee in the performance of this Agreement. This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity. Additionally, the Grantee agrees to include the following indemnification in all contracts with contractors/subcontractors and consultants/subconsultants who perform work in connection with this agreement.

"To the fullest extent permitted by law, the Grantee's contractor/consultant shall indemnify, and hold harmless the Commission for the Transportation Disadvantaged, including the Commission's officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Contractor/consultant and persons employed or utilized by the contractor/consultant in the performance of this Agreement.

This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity."

**13.00 Appropriation of Funds:** The State of Florida's performance and obligation to pay under this agreement is contingent upon an annual appropriation by the Legislature. If applicable, Grantee's performance of its obligations under this Agreement is subject to an appropriation by the Grantee's Board of County Commissioners for the purposes set forth hereunder. The Commission acknowledges where the Grantee is a political subdivision of the State of Florida it is authorized to act in accordance with the Grantee's purchasing ordinance(s), laws, rules and regulations.

**14.00 Expiration of Agreement:** The Grantee agrees to complete the Project on or before June 30, 2022. If the Grantee does not complete the Project within this time period, this agreement will expire. Expiration of this agreement will be considered termination of the Project and the procedure established in Section 8.00 of this agreement shall be initiated. For the purpose of this Section, completion of project is defined as the latest date by which all required tasks have been completed, as provided in

the project description (Exhibit "A"). Unless otherwise extended by the Commission, all reimbursement invoices must be received by the Commission no later than August 15, 2022.

**15.00 Agreement Format:** All words used herein in the singular form shall extend to and include the plural. All words used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.

**16.00 Execution of Agreement:** This agreement may be simultaneously executed in a minimum of two counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one in the same instrument.

**17.00 Vendors and Subcontractors Rights:** Vendors (in this document identified as Grantee) providing goods and services to the Commission will receive payments in accordance with Section 215.422, Florida Statutes. The parties hereto acknowledge Section 215.422, Florida Statutes, and hereby agree that the time in which the Commission is required to approve and inspect goods and services shall be for a period not to exceed eleven (11) working days upon receipt of a proper invoice. The Florida Department of Transportation has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The twenty (20) days are measured from the latter of the date the invoice is received or the goods or services are received, inspected, and approved.

If a payment is not available within forty (40) days after receipt of the invoice and receipt, inspection and approval of goods and services, a separate interest penalty at a rate as established pursuant to Section 55.03(1), Florida Statutes will be due and payable, in addition to the invoice amount to the Grantee. Interest penalties of less than one (1) dollar will not be enforced unless the Grantee requests payment. Invoices that have to be returned to a Grantee because of Grantee preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Commission.

A Vendor Ombudsman has been established within the Department of Management Services. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment(s) from the Commission. The Vendor Ombudsman may be contacted at (850) 413-5516.

**18.00 Payment to Subcontractors:** Payment by the Grantee to all subcontractors with approved third-party contracts shall be in compliance with Section 287.0585, Florida Statutes. Each third-party contract from the Grantee to a subcontractor for goods or services to be performed in whole or in part with Transportation Disadvantaged Trust Fund moneys, must contain the following statement:

When a contractor receives from a state agency any payment for contractual services, commodities, supplies, or construction contracts, except those construction contracts subject to the provisions of chapter 339, the contractor shall pay such moneys received to each subcontractor and supplier in proportion to the percentage of work completed by each subcontractor and supplier at the time of receipt of the payment. If the contractor receives less than full payment, then the contractor shall be required to disburse only the funds received on a pro rata basis with the contractor, subcontractors, and suppliers, each receiving a prorated portion based on the amount due on the payment. If the contractor without reasonable cause fails to make payments required by this section to

subcontractors and suppliers within 7 working days after the receipt by the contractor of full or partial payment, the contractor shall pay to the subcontractors and suppliers a penalty in the amount of one-half of 1 percent of the amount due, per day, from the expiration of the period allowed herein for payment. Such penalty shall be in addition to actual payments owed and shall not exceed 15 percent of the outstanding balance due. In addition to other fines or penalties, a person found not in compliance with any provision of this subsection may be ordered by the court to make restitution for attorney's fees and all related costs to the aggrieved party or the Department of Legal Affairs when it provides legal assistance pursuant to this section. The Department of Legal Affairs may provide legal assistance to subcontractors or vendors in proceedings brought against contractors under the provisions of this section.

**19.00 Modification:** This Agreement may not be changed or modified unless authorized in writing by both parties.

IN WITNESS WHEREOF, the parties hereto have caused these presents be executed, the day and year first above written.

**GRANTEE: OCALA/MARION COUNTY  
TRANSPORTATION PLANNING  
ORGANIZATION**

**COMMISSION FOR THE TRANSPORTATION  
DISADVANTAGED**

**BY:**\_\_\_\_\_

**BY:**\_\_\_\_\_

**TITLE:**\_\_\_\_\_

**TITLE: Executive Director (Commission Designee)**

**EXHIBIT "A"**  
**PROJECT DESCRIPTION AND RESPONSIBILITIES:**  
**PLANNING**

This exhibit forms an integral part of that Grant Agreement, between the State of Florida, Commission for the Transportation Disadvantaged and Ocala/Marion County Transportation Planning Organization, 2710 E Silver Springs Blvd Ocala, FL 34471.

**I. PROJECT LOCATION:** Marion County(ies)

**II. PROJECT DESCRIPTION:** This project provides for the accomplishment of the duties and responsibilities of the Designated Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies and the Fiscal Year 2021-22 Program Manual and Instructions for the Planning Grant. The project period will begin on the date of this agreement and will end on the date indicated in Section 14.00 hereof. Specific required tasks are as follows:

**TASK 1:** **Weighted value = 17%**  
 Jointly develop and annually update the Transportation Disadvantaged Service Plan (TDSP) with the community transportation coordinator (CTC) and the Local Coordinating Board (LCB).

**Deliverable:** Complete initial TDSP or annual updates. Must be approved by the LCB no later than June 30<sup>th</sup> of the current grant cycle.

**TASK 2 A:** **Weighted value = 15%**  
 When necessary and in cooperation with the LCB, solicit and recommend a CTC. The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by planning agency staff or their designee as needed.

**Deliverable:**  
 Planning agency's letter of recommendation and signed resolution.

**OR**

**TASK 2 B:**  
 Provide staff support to the LCB in conducting an annual evaluation of the CTC, including local developed standards as delineated in the adopted TDSP. Assist the Commission in joint reviews of the CTC.

**Deliverable:**  
 LCB and planning agency selected CTC evaluation worksheets pursuant to the most recent version of the Commission's CTC Evaluation Workbook.

**TASK 3:****Weighted value = 40%**

Organize and provide staff support and related resources for at least four (4) LCB meetings per year, holding one meeting during each quarter. Exceptions to reschedule meeting(s) outside of a quarter due to the imminent threat of a natural disaster may be granted by the Commission.

Provide staff support for committees of the LCB.

Provide program orientation and training for newly appointed LCB members.

Provide public notice of LCB meetings in accordance with the most recent LCB and Planning Agency Operating Guidelines.

LCB meetings will be held in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines and will include at least the following:

1. Agendas for LCB meetings. Agenda should include action items, informational items and an opportunity for public comment.
2. Official minutes of LCB meetings and committee meetings (regardless of a quorum). A copy will be submitted along with the quarterly report to the Commission. Minutes will at least be in the form of a brief summary of basic points, discussions, decisions, and recommendations. Records of all meetings shall be kept for at least five years.
3. A current full and active membership of voting and non-voting members to the LCB. Any time there is a change in the membership, provide the Commission with a current membership roster and mailing list of LCB members.
4. A report of the LCB membership's attendance at the LCB meeting held during this grant period. This would not include committee meetings.

**Deliverable:** LCB Meeting agendas; minutes; membership roster; attendance report; copy of public notice of meetings; training notification.

**TASK 4:****Weighted value = 4%**

Provide at least one public workshop annually by each LCB, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be held separately from the LCB meeting. It may, however, be held on the same day as the scheduled LCB meeting. It could be held immediately following or prior to the LCB meeting.

**Deliverable:** Public workshop agenda and minutes of related workshop only. The agenda and minutes must be separate documents and cannot be included in the LCB meeting agenda and minutes, if held on the same day. Minutes may reflect "no comments received" if none were made.

**TASK 5:****Weighted value = 4%**

Develop and annually update by-laws for LCB approval.

**Deliverable:** Copy of LCB approved by-laws with date of update noted on cover page and signature of LCB Chair or designee.

**TASK 6:****Weighted value = 4%**

Develop, annually update, and implement LCB grievance procedures in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

**Deliverable:** Copy of LCB approved Grievance Procedures with date of update noted on cover page.

**TASK 7:****Weighted value = 4%**

Review and comment on the Annual Operating Report (AOR) for submittal to the LCB, and forward comments/concerns to the Commission.

**Deliverable:** Cover Page of AOR, signed by CTC representative and LCB Chair.

**TASK 8:****Weighted value = 4%**

Research and complete the Actual Expenditures Report (AER) for direct federal and local government transportation funds to the Commission no later than September 15th. Complete the AER, using the Commission approved form.

**Deliverable:** Completed AER in accordance with the most recent Commission's AER instructions.

**TASK 9:****Weighted value = 4%**

Complete quarterly progress reports addressing planning accomplishments for the local transportation disadvantaged program as well as planning grant deliverables; including but not limited to, consultant contracts, special studies, and marketing efforts.

**Deliverable:** Complete Quarterly Progress Reports submitted with invoices. Quarterly Report must be signed by planning agency representative. Electronic signatures are acceptable.

**TASK 10:****Weighted value = 4%**

Planning agency staff shall attend at least one Commission sponsored training, including but not limited to, the Commission's regional meetings or annual training workshop.

**Deliverable:** Documentation related to attendance at such event(s); including but not limited to sign in sheets.

**III. Special Considerations by Planning Agency:**

Not Applicable

**IV. Special Considerations by Commission:**

Not Applicable

## EXHIBIT "B"

### PROJECT BUDGET AND CASHFLOW

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Ocala/Marion County Transportation Planning Organization, 2710 E Silver Springs Blvd Ocala, FL 34471.

#### I. PROJECT COST:

Estimated Project Cost shall conform to those eligible Costs as indicated by Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2021-22 Program Manual and Instructions for the Planning Grant. For the required services, compensation shall be the total maximum limiting amount of \$27,523.00 for related planning services in Marion County(ies)

Task 1	17%	\$4,678.91
Task 2	15%	\$4,128.45
Task 3	40%	\$11,009.20
Task 4	4%	\$1,100.92
Task 5	4%	\$1,100.92
Task 6	4%	\$1,100.92
Task 7	4%	\$1,100.92
Task 8	4%	\$1,100.92
Task 9	4%	\$1,100.92
Task 10	4%	\$1,100.92
<hr/> TOTAL:		<hr/> \$27,523.00

#### II. SOURCE OF FUNDS

Commission for the Transportation Disadvantaged  
State Funds (100%)

\$27,523.00

**Total Project Cost**

\$27,523.00

**III. CASH FLOW – Not applicable. Grantee will be paid based on satisfactory performance of each task detailed in Exhibit A.**

FY 21/22      Jul    Aug    Sep    Oct    Nov    Dec    Jan    Feb    Mar    Apr    May    June

## **EXHIBIT "C"**

### **PLANNING**

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Ocala/Marion County Transportation Planning Organization, 2710 E Silver Springs Blvd Ocala, FL 34471.

THE GRANTEE SHALL SUBMIT THE FOLLOWING REQUIRED DOCUMENTS AND CERTIFICATIONS:

#### DOCUMENTS:

1. Submit progress reports to the Commission quarterly. Finished products such as, but not limited to, the Coordinating Board minutes, by-laws, grievance procedures, and the Transportation Disadvantaged Service Plan, shall be submitted to the Commission. Progress reports and finished products are required to accompany all reimbursement invoices. Invoices and deliverables shall be submitted electronically to:

Florida Commission for the Transportation Disadvantaged  
[FLCTDInvoice@dot.state.fl.us](mailto:FLCTDInvoice@dot.state.fl.us)

THIRD PARTY CONTRACTS: The Grantee must certify to all third party contracts pursuant to Section 9.10 except that written approval is hereby granted for:

1. Contracts furnishing contractual services or commodities from a valid State or inter-governmental contract as set forth in Section 287.042(2), Florida Statutes.
2. Contracts furnishing contractual services or commodities for an amount less than Category II as set forth in Section 287.107(1)(b), Florida Statutes.
3. Contracts for consultant services for an amount less than Category I as set forth in Section 287.017(1)(a), Florida Statutes.

FM/JOB No(s). 43202911401

CONTRACT NO.

AGREEMENT DATE

## **EXHIBIT "D"**

### **STATE FINANCIAL ASSISTANCE (FLORIDA SINGLE AUDIT ACT)**

#### **THE STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:**

#### **SUBJECT TO SECTION 215.97, FLORIDA STATUTES:**

**Awarding Agency:** Commission for the Transportation Disadvantaged/Florida  
Department of Transportation  
**State Project Title:** COMMISSION FOR THE TRANSPORTATION DISADVANTAGED  
(CTD)  
PLANNING GRANT PROGRAM  
**CSFA Number:** 55.002  
**\*Award Amount:** \$27,523.00

\*The state award amount may change with supplemental agreements

Specific project information for CSFA Number 55.002 is provided at:

<https://apps.fldfs.com/fsaa/searchCatalog.aspx>

#### **COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT:**

State Project Compliance Requirements for CSFA Number 55.002 are provided at:

<https://apps.fldfs.com/fsaa/searchCompliance.aspx>

The State Projects Compliance Supplement is provided at:

<https://apps.fldfs.com/fsaa/compliance.aspx>

TRANSPORTATION DISADVANTAGED PLANNING GRANT  
AUTHORIZING RESOLUTION

A RESOLUTION of Marion County, hereinafter BOARD, hereby authorizes the filing and execution of a Transportation Disadvantaged Planning Grant Agreement with the Florida Commission for the Transportation Disadvantaged.

WHEREAS, this BOARD is eligible to receive a Transportation Disadvantaged Planning Grant and to undertake a transportation disadvantaged service project as authorized by Section 427.0159, Florida Statutes, and Rule 41-2, Florida Administrative Code.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD THAT:

1. The BOARD has the authority to enter into this grant agreement.
2. The BOARD authorizes Robert Balmes, TPO Director to execute the grant agreement, amendments, warranties, certifications and any other documents which may be required in connection with the agreement with the Florida Commission of the Transportation Disadvantaged on behalf of the BOARD.
3. The BOARD'S Registered Agent in Florida is Marion County.  
The Registered Agent's address is: 2710 E. Silver Springs Blvd., Ocala, FL 34470.

DULY PASSED AND ADOPTED THIS 22<sup>nd</sup> DAY OF June, 2021.

Board of Ocala Marion Transportation Planning Organization

By: \_\_\_\_\_  
Michelle Stone, TPO Board Chair

Attest: \_\_\_\_\_  
Robert Balmes, TPO Director



**TO: TPO Board Members**

**FROM: Rob Balmes, Director**

**RE: Amendment of FY 2020/21 to 2024/25 Transportation Improvement Program (TIP)**

---

Per the request of the Florida Department of Transportation (FDOT), two projects are proposed to be updated in the Fiscal Years (FY) 2020/2021 to 2024/2025 Transportation Improvement Program (TIP). The projects may be found on the following attached pages of the TIP document.

**FM# 436361-1: ITS Operational Support – Marion County CMGC Contract**

- Total: \$1,638,499 additional funds
- Construction and Preliminary Engineering funds added to FY 2021/22
- Capital and operational improvement for the Intelligent Transportation Systems (ITS) technology in Marion County.
- Fiber communication from Marion County office to Landfill; modernizing wireless communication

**FM# 436361-2: ITS Operational Support – City of Ocala**

- Total: \$756,565 additional funds
- Construction and Preliminary Engineering funds added to FY 2021/22
- Capital and operational improvement for the Intelligent Transportation Systems (ITS) technology for the City of Ocala.
- Modernize the City's video wall, enhance CCTV coverage, update incident management plan for I-75 detour routes, video detection system

TPO staff is requesting your review and approval. If you have any questions regarding the proposed TIP amendment, please contact me at 438-2631.



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.  
SECRETARY

June 1, 2021

Robert Balmes  
TPO Director  
Ocala Marion Transportation Planning Organization  
2710 E. Silver Springs Blvd  
Ocala, FL 34470

Dear Mr. Balmes:

**Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES**

The Florida Department of Transportation (FDOT) requests the following changes to be made to Ocala Marion Transportation Planning Organization's Adopted Fiscal Years 2020/2021 – 2024/2025 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the amended TIP and the page of the TIP that the project is listed on.

### MARION COUNTY

**FM#436361-1 ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT**

#### **Current TIP Status:**

Project is in current TIP for Fiscal Years 2020/2021 – 2024/2025 (PE phase only).

Phase	Original Funding Type	Original Amount	Fiscal Year
Preliminary Engineering	SL	\$160,000	2021
	<b>TOTAL</b>	<b>\$160,000</b>	

#### **Proposed Amendment:**

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Preliminary Engineering	SL	\$160,000	2021
Preliminary Engineering	ACSL	\$75,000	2022
Construction	ACSL	\$1,563,499	2022
	<b>TOTAL</b>	<b>\$1,798,499</b>	

**Difference:** Phase 52/61/62 (Construction) funds have been added in Fiscal Year 2021/2022. Preliminary Engineering (ACSL) funds were also added in FY 22. TIP must be updated to reflect added funding.

**Explanation:** The goal of this Construction Manager/General Contractor (CMGC) project is to provide capital and operations improvements for Intelligent Transportation Systems (ITS) Technology in Marion County. It will establish a robust and stable network to support the existing signal system. The scope

includes the following: Fiber Communication from the Marion County Office of the Engineer to the Landfill, modernizing the wireless communication by providing supporting equipment which will allow a move from a hub and spoke topology to minimally a ring topology.

---

**FM#436361-2 ITS OPERATIONAL SUPPORT- CITY OF OCALA**

**Current TIP Status:**

Project is in current TIP for Fiscal Years 2020/2021 – 2024/2025 (PE phase only).

Phase	Original Funding Type	Original Amount	Fiscal Year
Preliminary Engineering	SL	\$110,000	2021
	<b>TOTAL</b>	<b>\$110,000</b>	

**Proposed Amendment:**

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Preliminary Engineering	SL	\$110,000	2021
Preliminary Engineering	ACSL	\$75,000	2022
Construction	ACSL	\$681,565	2022
	<b>TOTAL</b>	<b>\$866,565</b>	

**Difference:** Phase 52/61/62 (Construction) funds have been added in Fiscal Year 2021/2022. Preliminary Engineering (ACSL) funds were also added in FY 22. TIP must be updated to reflect added funding.

**Explanation:** The goal of this design bid build project is to provide capital and operations improvements for Intelligent Transportation Systems (ITS) technology in the City of Ocala. It will modernize the City's video wall, enhance CCTV coverage 10 new locations, update incident management plan for I-75 detour routes, video detection systems installation 2 locations, and UPS installations.

This project is scoped for the following:

1. CCTV cameras for ten locations (if possible, could also upgrade 15 current Bosch cameras from 2007 that have been slowly failing)
2. Complete video detection system for two mast arm locations
3. TMC monitor wall upgrade rough dimension of 18' wide x 5' high

---

Sincerely,



Anna Taylor, Government Liaison Administrator  
FDOT District Five

cc: Kellie Smith, Planning & Environmental Management Administrator, FDOT  
Rakinya Hinson, MPO Liaison, FDOT  
Carlos Colon, Transit Liaison, FDOT

**Project Description:** ITS Operational Support - Marion County

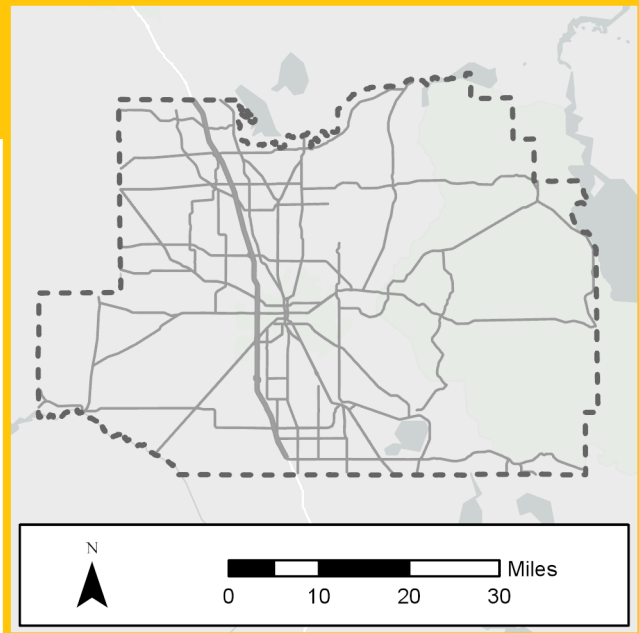
**Project Type:** ITS Communication System

**FM Number:** 4363611

**Lead Agency:** Marion County

**Length:** N/A

**LRTP # (pg. #):** Goal 6: Objective 1 (2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,798,499

**Additional  
Information:**

Capital and operations support for Intelligent Transportation Systems (ITS) technology in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SL	\$160,000	\$0	\$0	\$0	\$0	\$160,000
PE	ACSL	\$0	\$75,000	\$0	\$0	\$0	\$75,000
CST	ACSL	\$0	\$1,563,499	\$0	\$0	\$0	\$1,563,499
<b>Total</b>		<b>\$160,000</b>	<b>\$1,638,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,798,499</b>

**Project Description:** ITS Operational Support - City of Ocala

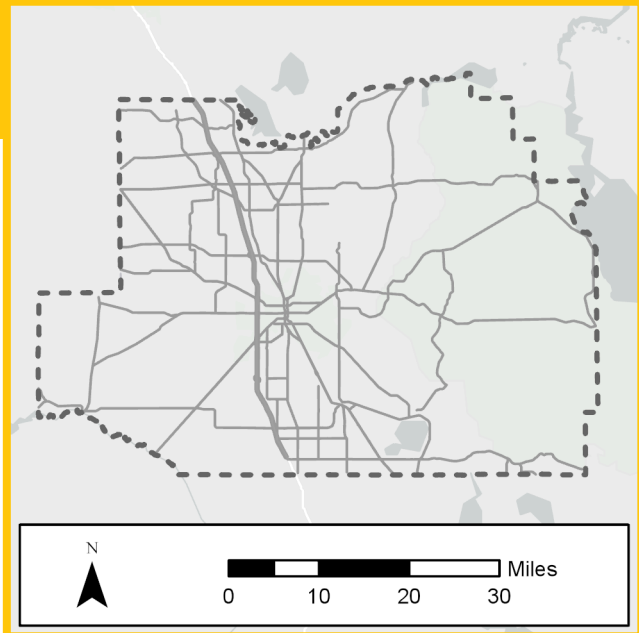
**Project Type:** ITS Communication System

**FM Number:** 4363612

**Lead Agency:** City of Ocala

**Length:** N/A

**LRTP # (pg. #):** Goal 6: Objective 1 (2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$866,565

**Additional  
Information:**

Capital and operations support for Intelligent Transportation Systems (ITS) technology in the City of Ocala.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SL	\$110,000	\$0	\$0	\$0	\$0	\$110,000
PE	ACSL	\$0	\$75,000	\$0	\$0	\$0	\$75,000
CST	ACSL	\$0	\$681,565	\$0	\$0	\$0	\$681,565
<b>Total</b>		<b>\$110,000</b>	<b>\$756,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$866,565</b>



# **Transportation Improvement Program FY 2020/21 - FY 2024/25**

**Adopted:**

**July 6, 2020**

**Amended:**

- September 22, 2020
- January 26, 2021
- April 27, 2021
- May 25, 2021
- *June 22, 2021*

RESOLUTION OF THE OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION (TPO)  
AMENDING THE TRANSPORTATION IMPROVEMENT  
PROGRAM (TIP) FOR FISCAL YEAR 2020/21 – 2024/25.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2020/21 – 2024/25.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 22nd day of June 2021.

By: \_\_\_\_\_  
Michelle Stone, Chair

Attest: \_\_\_\_\_  
Robert Balmes, TPO Director



## Board Members

**Michelle Stone**, (Chair) Marion County  
**Ire Bethea, Sr.**, (Vice-Chair) City of Ocala  
**Kathy Bryant**, Marion County  
**Craig Curry**, Marion County  
**Jeff Gold**, Marion County  
**Justin Grabelle**, City of Ocala  
**Kent Guinn**, City of Ocala  
**Valerie Hanchar**, City of Dunnellon  
**Ronald Livsey**, City of Belleview  
**Brent Malever**, City of Ocala  
**Jay Musleh**, City of Ocala  
**Carl Zalak**, Marion County

## TPO Staff

**Rob Balmes**, Director  
**Shakayla Irby**, Administrative Specialist III /  
Social Media Coordinator  
**Liz Mitchell**, Grants Coordinator/Fiscal Planner

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# INTRODUCTION

## PURPOSE

The Ocala Marion Transportation Planning Organization (TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The TIP is a five-year schedule of transportation projects proposed by government agencies and other stakeholders within the TPO's Metropolitan Planning Area (MPA), which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is updated on an annual basis. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, and reconstruction; bicycle and pedestrian; transit and aviation. Other projects that are regionally significant, regardless of funding source, are also incorporated into this document.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the 3-C planning process, is carried out by the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The LRTP, which is also developed by the TPO, documents the community's transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving Marion County's long-term transportation vision by indicating specific improvements. In short, the TIP acts as the budget for carrying out the LRTP. The purpose of the TIP

is also to coordinate transportation projects between local, state, and federal agencies, thereby ensuring the efficient use of limited transportation funds.

All transportation projects contained in the TIP are financially feasible, located within the designated metropolitan planning area and funded by 23 United States Code (U.S.C.) and 49 U.S.C. Chapter 53 funds. For a project to be considered financially feasible, the anticipated cost must not exceed the anticipated revenue.

## TPO PLANNING AREA

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and

implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates the 2010 Census designated Urbanized Areas (UZA) and Urban Cluster areas of Marion County, which are all served by the TPO. This also includes portions of Lady Lake-the Villages and the Homosassa Springs-Beverly Hills-Citrus areas within the Ocala Metropolitan Statistical Area (MSA), Marion Oaks, Rainbow Lakes and Ocala Estates-Lake Bryant.

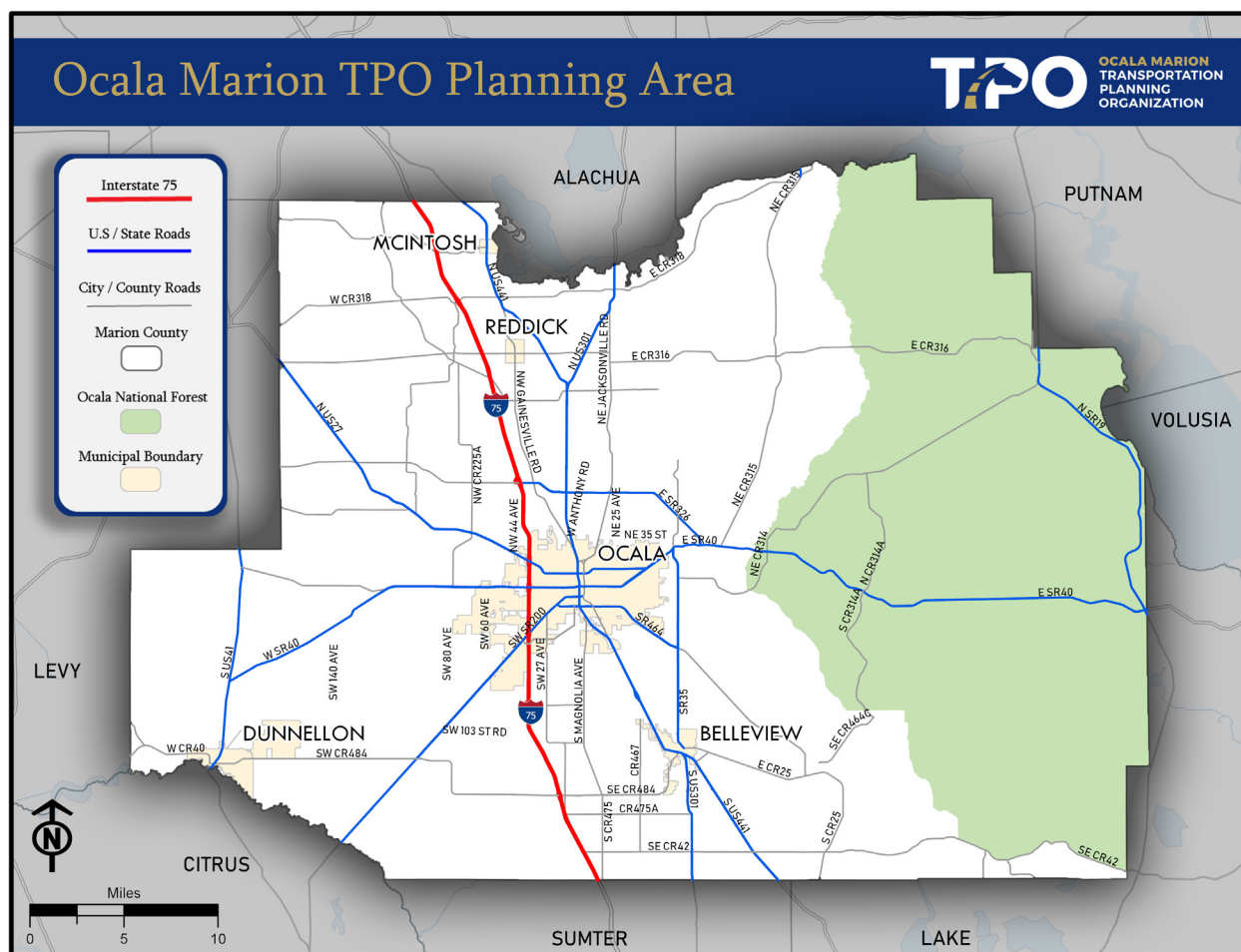


Figure 1: Map of TPO Planning Area

## DEVELOPMENT OF THE TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO also strives to engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for thirty (30) days once the TIP DRAFT is publicly noticed, in accordance with 23 Code of Federal Regulation (C.F.R.) 450.316 and 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents can be found in Appendix G.

### TPO Boards and Committees

The TPO submits its draft TIP for review and feedback to the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC). These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Greenways and Trails Association; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits its draft TIP to the TPO Board for review and to receive additional feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is presented to the TPO Board for adoption in May or June of each year. TPO staff presented the draft TIP to the TAC and CAC on May 12th and June 9th, the TPO Board on May 26th and June 23rd, the Dunnellon City Council on June 8th and the Belleview City Commission on June 16th.

## Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's [Public Involvement Plan \(PIP\)](#). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC, TPO Board, Dunnellon City Council and Belleview City Commission meetings. The TAC and CAC meetings were held virtually and therefore were accessible to those with internet access. The TPO Board, Dunnellon and Belleview meetings were held in-person, with the added capability to participate virtually. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter, LinkedIn) and sending e-blast notifications. Beginning on May 19th, a legal notice of the draft version of the TIP was placed in the Ocala Star Banner for 30 days. The public comment period for the TIP began on May 19th and concluded on June 23rd. A copy of the notice can be found in Appendix E and a list of public comments, including the TPO's response to each comment, can be found in Appendix F. On May 19th, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

## CERTIFICATION

The most recent certification review of the Ocala Marion TPO was conducted by FDOT in February 2020. FDOT certified the transportation planning process for Fiscal Year 2020/2021. The next certification review will occur in February 2021.

## CONSISTENCY WITH OTHER PLANS

The projects and project phases listed in the 2020/21-2024/25 TIP are consistent, to the maximum extent possible, with public transit development plans, aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2040 Long Range Transportation Plan (LRTP), Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), Congestion Management Plan (CMP) and the Transportation Development Plan (TDP).

### 2040 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2040 Long Range Transportation Plan is the current LRTP for Marion County and development of the 2045 LRTP is currently in progress. The 2045 is scheduled for adoption in November 2020. A list of TIP projects referenced in the 2040 LRTP can be found in Appendix I.

### Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety,

provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies.

### Strategic Intermodal System (SIS) Policy Plan

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in Appendix D.

### Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

### Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed

information, such as the department's assets, asset management strategies, and long-term expenditure forecasts, in order to help inform decision-making at both the State and Local levels.

## **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute 339.175 (6)(c)1. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP often support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO anticipates beginning the update of the CMP in 2020 and expects to complete the update in 2021. This plan serves two purposes; to meet state statute and to meet federal requirements for when the TPO becomes a Transportation Management Area (TMA). A TPO is considered a TMA when their urbanized area population exceeds 200,000. This is expected when the results of the 2020 census are finalized. Therefore, completing an update to the CMP will keep the TPO in compliance with both state statute and federal statutes.

## **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents

the community's vision for public transportation in the Ocala Marion TPO planning area for a 10-year span. Updated every five years to ensure transit services offered meet the mobility needs of the local communities, the TDP provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.

## **TIP REVISIONS**

When the TIP and the FDOT Work Program became adopted in July 2020, there were cases in which some projects were not yet authorized. These projects, in addition to funding changes within other projects, "roll forward" automatically into the Work Program. These changes have been listed in Appendix J.

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added, or deleted. There are three types of revisions to the TIP; a major amendment, a minor amendment, and an administrative modification. Major amendments require adoption by the TPO Board and public comment, while a minor amendment and administrative modification do not. [23 C.F.R. 450.104].

## **Administrative Modifications**

An administrative modification include minor changes to project/project phase costs, funding sources of previously included projects, and project/project phase initiation dates. is needed if there are changes in project timing within the five years of the program, changes in non-discretionary funding sources, and changes that cost less than \$200,000. An administrative modification does not require public comment.

## Minor Amendments

A minor amendment is required to the TIP if a project is added or deleted that is either less than \$3 million in construction costs or a non-capacity expansion project. Changes to a project that cost up to \$3 million also require a minor amendment. Minor amendments do not require a formal public comment period.

## Major Amendments

Major amendments to the TIP are required if a project that is over \$3 million in construction costs is added or deleted, if a capacity expansion project is added or deleted, or there is a significant change in cost (\$3 million or more).

## TRANSPORTATION DISADVANTAGED

The Transportation Disadvantage (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational

and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. The TIP was developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

## EFFICIENT TRANSPORTATION DECISION MAKING

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in this TIP through the ETDM process.

Grant	Grant Dates	Local	State	Federal	Total
5311 (Operating)	10/1/2020-9/30/2021	\$670,000		\$670,000	\$1,340,000
5310 (Capital)	10/1/2020-9/30/2021	\$42,114	\$42,114	\$336,911	\$421,139
TD Trip & Equipment Grant	07/01/2020-06/30/2021	\$94,899	\$854,091		\$948,990
Board of County Commissioners Transit and Match Funding	10/01/2020-09/30/2021				\$879,121
Grand Total		\$807,013	\$896,205	\$1,006,911	\$3,589,339

Figure 2: Transportation Disadvantaged Funding

# PERFORMANCE MANAGEMENT

## PERFORMANCE-BASED PLANNING

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the Fixing America's Surface Transportation (FAST) Act in 2015, required the State Department of Transportation (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

### #1- Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

### #2- Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair

### #3- Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System

#### #4- System Reliability

To improve the efficiency of the surface transportation system

#### #5- Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

#### #6- Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment

#### #7- Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

Performance-based planning utilizes performance measures and performance targets to ensure the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

## PERFORMANCE MEASURES & TARGETS

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures, and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to

determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt the State's performance targets, or develop their own targets.



**Safety**



**Bridge and  
Pavement  
Condition**



**System  
Performance**



**Transit Asset  
Management**



In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rules, effective April 14, 2016. The Safety PM Final Rules established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rules established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

The State of Florida is committed to Vision Zero, a traffic safety policy aimed at achieving zero traffic

fatalities or serious injuries. As such, FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Strategic Highway Safety Plan (SHSP), and the Florida Transportation Plan (FTP). FDOT set its safety performance targets on August 31, 2017. On February 27, 2018, the Ocala Marion TPO adopted its own safety performance targets. By adopting its own safety performance targets, the TPO is required to update the targets annually. The TPO most recently updated its safety targets on February 25, 2020. Figure 3 shows the safety performance targets set by FDOT and the TPO for each of the five performance measures.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which is published in its Traffic Counts & Trends Manual. Additionally, the TPO is involved in the Marion County Community Traffic Safety Team (CTST); Safety Through Engineering; Education and Responsibility (STEER); the Youth Bike Rodeo; CarFit; Walk Your Kids to School Day; and the Safe Routes to School program.

Safety Performance Measures	FDOT Target (2020)	TPO Target (2020)	Marion County Results (2019)
Number of Fatalities	0	88	86
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.86	1.48
Number of Serious Injuries	0	433	392
Rate of Serious Injuries per 100 Million VMT	0	9.19	8.44
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	55	54

Figure 3: Performance Measure Targets and Results - Safety



In January 2017, the FHWA published the Bridge and Pavement Condition Performance Measures Final Rule. The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in Appendix C.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate National Highway System (NHS) that are in good or poor condition. FHWA established five pavement condition metrics : International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is

classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO agreed to support the FDOT statewide targets on October 23, 2018.

The two-year and four-year targets represent bridge and pavement conditions at the end of calendar years 2022 and 2024.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Bridge and Pavement Condition Performance Measures	FDOT/TPO Target (2022)	FDOT/TPO Target (2024)	Marion County Results (2018)
<b>Pavement Measures</b>			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	56%
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	40.2%
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%
<b>Bridge Deck Area Measures</b>			
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	78.5%
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%

Figure 4: Performance Measure Targets and Results - Bridge and Pavement Condition



In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule. The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a

LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person-miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non-single occupancy vehicle (SOV) travel, and total on-road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO agreed to support the FDOT statewide targets on October 23, 2018.

System Performance Measures	FDOT/TPO Target (2022)	FDOT/TPO Target (2024)	Marion County Results (2018)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	96%
Truck Travel Time Reliability (TTTR)	1.75	2	1.31

Figure 5: Performance Measure Targets and Results - System Performance



from the oversight of the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets below, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets.

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved

The chart shows the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
Rolling Stock					
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
Equipment					
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

Figure 6: Performance Measure Targets and Results - Transit Asset Management



performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. Figure 7 displays the adopted SunTran PTASP targets.

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety

<b>SunTran Safety Performance Targets 2020</b> Performance Targets based on collected data from previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	Safety Reliability (VRM/failures)
Fixed Route Bus	0	0	1	0.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 7: SunTran PTASP Safety Targets



# FINANCIAL PLAN

The financial plan is determined during the development of the LRTP, as part of its Cost Feasible Plan. Once all projects have been determined as “needs”, the LRTP steering committee prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The cost feasible plan in the LRTP then becomes a prioritized project list. This list, known as the List of Priority Projects (LOPP), is then sent to FDOT annually, to be included in the next work program for funding. FDOT will decide which projects from the prioritized list or List of Prioritized Projects (LOPP) that can be reasonably funded with its cost/funding projections. The LOPP can be found in Figure 10 on page 23.

The 2020/21-2024/25 TIP is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran, and Marion Transit. A summary of funds by funding source is included in Figure 8 ([23 CFR. 450.326(a) and Subsection 339.175(8), F. S.]).

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program [339.135(4)(b)(5) F. S.]. Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figure 8 provides a summary of the funding categories, associated acronyms, and whether the funding source is federal, state, or local.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Prog	Federal
ACID	Advanced Construction Safety	Federal
ACNP	Advanced Construction NHPP	Federal
ACSA	Advanced Construction (SA)	Federal
ACSL	Advanced Construction (SL)	Federal
ACSN	Advanced Construction (SN)	Federal
ACSS	Advanced Construction (SS)	Federal
ACTA	Advanced Construction (TA)	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FTA	Federal Transit Administration	Federal
LF	Local Funds	Local
NHRE	National Highway Performance Program	Federal
PL	Metropolitan Planning	Federal
RHP	Rail Highway Crossing, Protective Devices	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 8: List of Funding Categories and Associated Funding Sources

Figure 9 provides a summary of the distribution of funds by funding category and by Fiscal Year.

Funding Category	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ACFP	\$0	\$9,125,700	\$0	\$49,995	\$0	\$9,175,695
ACID	\$565,000	\$0	\$0	\$0	\$0	\$565,000
ACNP	\$0	\$32,312,804	\$0	\$0	\$0	\$32,312,804
ACSA	\$2,672,962	\$0	\$0	\$0	\$0	\$2,672,962
ACSL	\$19,747	\$2,805,064	\$0	\$0	\$0	\$2,824,811
ACSN	\$1,030,761	\$0	\$0	\$0	\$0	\$1,030,761
ACSS	\$1,353,218	\$407,200	\$4,102,536	\$1,450,790	\$0	\$7,313,744
CIGP	\$0	\$0	\$0	\$0	\$8,522,752	\$8,522,752
D	\$7,119,759	\$4,747,870	\$4,760,342	\$4,723,193	\$4,736,430	\$26,087,594
DDR	\$7,173,399	\$2,492,098	\$3,415,615	\$33,919,182	\$15,415,217	\$62,415,511
DIH	\$241,430	\$96,043	\$116,860	\$61,105	\$125,840	\$641,278
DPTO	\$846,440	\$733,150	\$769,342	\$807,344	\$832,375	\$3,988,651
DRA	\$0	\$0	\$25,348,332	\$0	\$0	\$25,348,332
DS	\$5,562,364	\$0	\$0	\$0	\$857,999	\$6,420,363
DU	\$1,013,039	\$1,041,831	\$1,090,203	\$1,140,993	\$1,346,686	\$5,632,752
DWS	\$0	\$2,170,339	\$0	\$0	\$0	\$2,170,339
FAA	\$0	\$1,800,000	\$5,850,000	\$0	\$0	\$7,650,000
FTA	\$2,325,554	\$2,771,890	\$2,467,181	\$2,541,196	\$2,617,431	\$12,723,252
LF	\$2,490,002	\$13,469,953	\$2,631,951	\$3,327,942	\$11,276,568	\$33,106,416
NHRE	\$0	\$0	\$5,522,605	\$0	\$0	\$5,522,605
PL	\$687,026	\$494,973	\$494,973	\$494,973	\$494,973	\$2,666,918
RHP	\$36,665	\$0	\$0	\$0	\$0	\$36,665
SA	\$12,696,779	\$0	\$20,695,207	\$0	\$0	\$33,391,986
SL	\$3,523,356	\$4,069,077	\$5,344,067	\$9,169,646	\$9,485,714	\$31,591,860
SN	\$1,077,160	\$3,105,650	\$236,113	\$2,794,946	\$0	\$7,213,869
TALL	\$0	\$772,678	\$0	\$24,932	\$253,001	\$1,050,611
TALN	\$0	\$252,377	\$0	\$252,270	\$0	\$504,647
TALT	\$826,584	\$1,923,087	\$0	\$2,224,590	\$0	\$4,974,261
TRIP	\$0	\$0	\$0	\$0	\$4,696,516	\$4,696,516
TRWR	\$0	\$0	\$0	\$0	\$3,407,729	\$3,407,729
Total	\$51,261,245	\$84,591,784	\$82,845,327	\$62,893,097	\$64,069,231	\$345,660,684

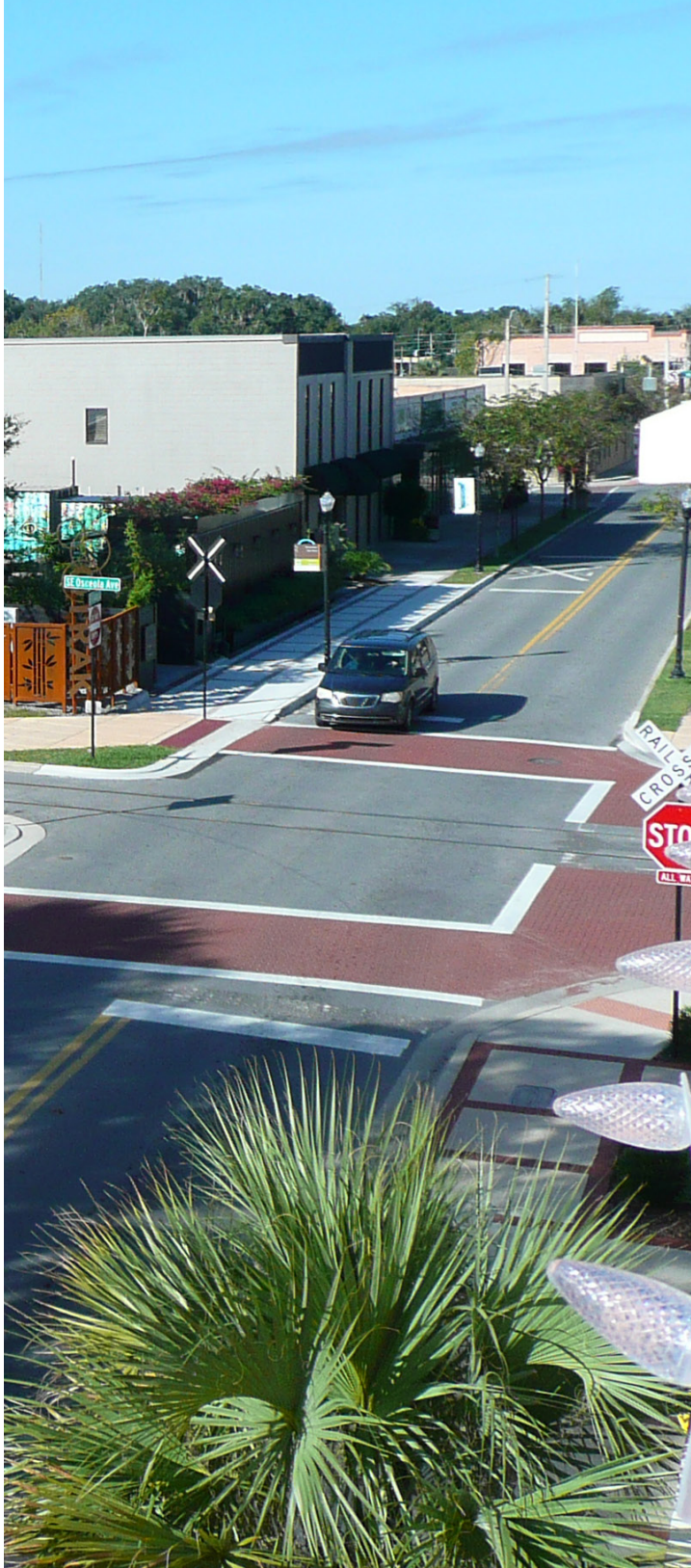
Figure 9: 5-Year Summary of Projects by Funding Category

Figure 10 provides a summary of the total funding over a five-year period by federal, state and local resources.

Funding Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
Federal	\$27,827,851	\$60,882,331	\$45,802,885	\$20,144,331	\$14,197,805	<b>\$165,009,066</b>
State	\$20,943,392	\$10,239,500	\$34,410,491	\$39,510,824	\$38,594,858	<b>\$143,694,065</b>
Local	\$2,490,002	\$13,469,953	\$2,631,951	\$3,237,942	\$11,276,568	<b>\$32,833,579</b>
Total	<b>\$51,261,245</b>	<b>\$84,591,784</b>	<b>\$82,845,327</b>	<b>\$62,893,097</b>	<b>\$64,069,231</b>	<b>\$345,660,684</b>

Figure 10: 5-Year Summary of Projects by Funding Source

# PROJECT SELECTION PROCESS



The TPO has recently changed its project selection and priority process. The process includes prioritizing projects that are closest to receiving construction funding, help achieve performance measures, are multimodal, have available funding and/or include local funding sources and partnerships.

The TPO's project selection process is consistent with 23 C.F.R 450.332(b), the TPO's 2040 LRTP, and with the aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO service area, to the maximum extent feasible [s.339.175(8)(c)(7), F.S.]. A list of obligated projects, found in Appendix B, is a continuation of projects in the current TIP, and in some cases started in previous TIPs [23 CFR 450.334].

## RANKING CRITERIA

The ranking criteria was narrowed down based on the adopted 2040 Long-Range Transportation Plan's (LRTP) Goals and Objectives. The goals from the 2040 LRTP that were used in this prioritization and selection process were Multimodal Choices (Goal #1), Economic Development and Growth (Goal #2), Safety and Security (Goal #3), Cooperation (Goal #4), and System Preservation (Goal #6). The ranking criteria is grouped into the following six categories:

### 1. Multimodal:

The ranking criteria looks at whether a project incorporates different modes of transportation into the project or is multimodal. Therefore, if a project incorporates bike lanes, sidewalks, transit options, or offers a new alternative, such as a trail, it receives one point for being multimodal.

### 2. Performance Measure:

Based on the latest federal transportation legislation, the Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015, which requires MPO/TPOs to measure the performance of projects. This is done by measuring projects on safety, system performance, pavement/bridge condition, and transit asset management. Therefore, the LOPP gives weight to any project that meets one of the performance measures, and an additional point if the project meets two. Please note: most projects could only obtain one point for a performance measure, as most performance measures require a project to either be on or demonstrate how it improves the performance of a corridor on the National Highway System (NHS). Therefore, most projects that obtained two points in this category were a part of the NHS.

### 3. Project Development:

This ranking criteria looks at where the projects are in their development. For example, if a project is in the Project Development & Environmental (PD&E) stage it gets one point, and it receives an additional point for each stage the project is in up until construction, which would be four points. Please note: projects can only qualify for one of the phases, with one to four points possible.

### 4. Funding Availability:

Due to limited funding, if a project has a lower cost associated with it, and/or a lower cost still needed for completion, the project can receive one additional point.

### 5. Local Revenue/Funding Source:

An additional category that staff thought was pertinent to the ranking system was local revenue. Therefore, if a project has local revenue being added to the project it receives an additional point.

### 6. Local Partnership:

The ranking criteria considers whether a project has a formal partnership between two agencies. For example, a project could be a Local Agency Program (LAP) project, or a project that FDOT manages or helps manage for another jurisdiction. In this case, the project would receive an additional point.

The Top 20 List of Priority Projects (LOPP) is shown in Figure 11 below. The following projects are identified in both the LOPP and TIP (referenced in the “Additional Information” section of the respective project page). Projects displayed show New Rank - FM Number (Page in TIP)

#1 - 435209-1 (p. 34)      #12 - 433652-1 (p.52)  
 #3 - 433651-1 (p.50)      #14 - 436755-1 (p.67)  
 #6/18 - 435484-1/2 (p. 63)      #15 - 238648-1 (p.40)  
 #8 - 433660-1 (p.42)      #16 - 410674-2 (p.49)  
 #11 - 433661-1 (p.43)

FY 2026 List of Priority Projects (LOPP)							
New Rank	Previous Rank	FM Number	Project Name	From	To	Description	Phase
1	1	435209-1	NW 49th Street Interchange		-	- New Interchange	ROW
2	2	-	SW 49th Avenue Phase 1	SW 66th St	SW 42nd St	Capacity project	CST
3	8	433651-1, 2, &3	CR 484/I-75 Interchange Operational Improvements	SW 20th Ave	CR 475A	Operations and Capacity Improvements	CST
4	16	-	SW 49th Avenue	CR 484	Marion Oaks Trail	Capacity project	CST
5	17	-	Emerald Road Extension	SE 92nd Loop	Emerald Road	New 2 Lane Road	CST
6	12	435484-1	Pruitt Trail	SR 200	Trailhead	Heart of Florida	CST
7	4	-	SW 44th Avenue	SR 200	SW 20th Street	New 4 Lane Capacity Project	CST
8	5	433660-1	US 441 Intersection Op Improvement II	SR 464	SR 464	Add dedicated turn lanes and pedestrian improvements	CST
9	7	431935-1	SR 40 Downtown Operational Improvement	US 441	NE 8th Ave	Pedestrian and Traffic Operation Improvements	ROW
10	11	238651-1	SR 200	CR 484	Citrus County Line	Adding 2 Lanes	CST
11	9	433661-1	SR 40/US 441 Intersection Operational Improvement	NW 2nd St	SW Broadway St	Add Dedicated Turn Lanes, Pedestrian Improvements, & Enhanced Illumination	CST
12	10	433652-1	SR 40/I-75 Interchange Operational Imprvemnts	SW 40th Ave	SW 27th Ave	Operations Improvement at I-75 Interchange & SW 27th Ave Intersection	CST
13	14	-	Countywide ITS Operations & Maintenance		-	- Operation & Maintenance	CST
14	21	436755-1	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	Local Trail Project	ROW
15	18	238648-1	US 41	SW 111th Pl Ln	SR 40	Add 2 Lanes	CST
16	19	410674-2	SR 40 East (End of 4 Lanes to E. of 314)	End of 4 Lanes	East of 314	Add 2 Lanes, and 2 Bridge Structures	CST
17	13	-	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	Heart of Florida	DES
18	12	435484-2	Pruitt Trail	Trailhead	Bridges Road	Heart of Florida	DES
19	15		SW 49th Avenue	CR 484	Marion Oaks Manor	Add 2 Lanes	DES
20	6	-	CR 484 - Pennsylvania Ave Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	Pedestrian Bridge over Rainbow Springs and Multi-Modal Improvements along CR 484	DES

Figure 11: List of Top 20 Priority Projects

# PROJECTS

This section of the TIP consists of a map of projects throughout Marion County and five smaller scale maps, two lists that indicate projects and their associated page number, a list of project phase acronyms and 63 individual project pages. Only projects tied to a location are shown in the Marion County map and Maps A-E.

A summary of changes to regionally significant transportation projects from the previous Fiscal Years 2019/20 to 2023/24 TIP is available in Appendix H.

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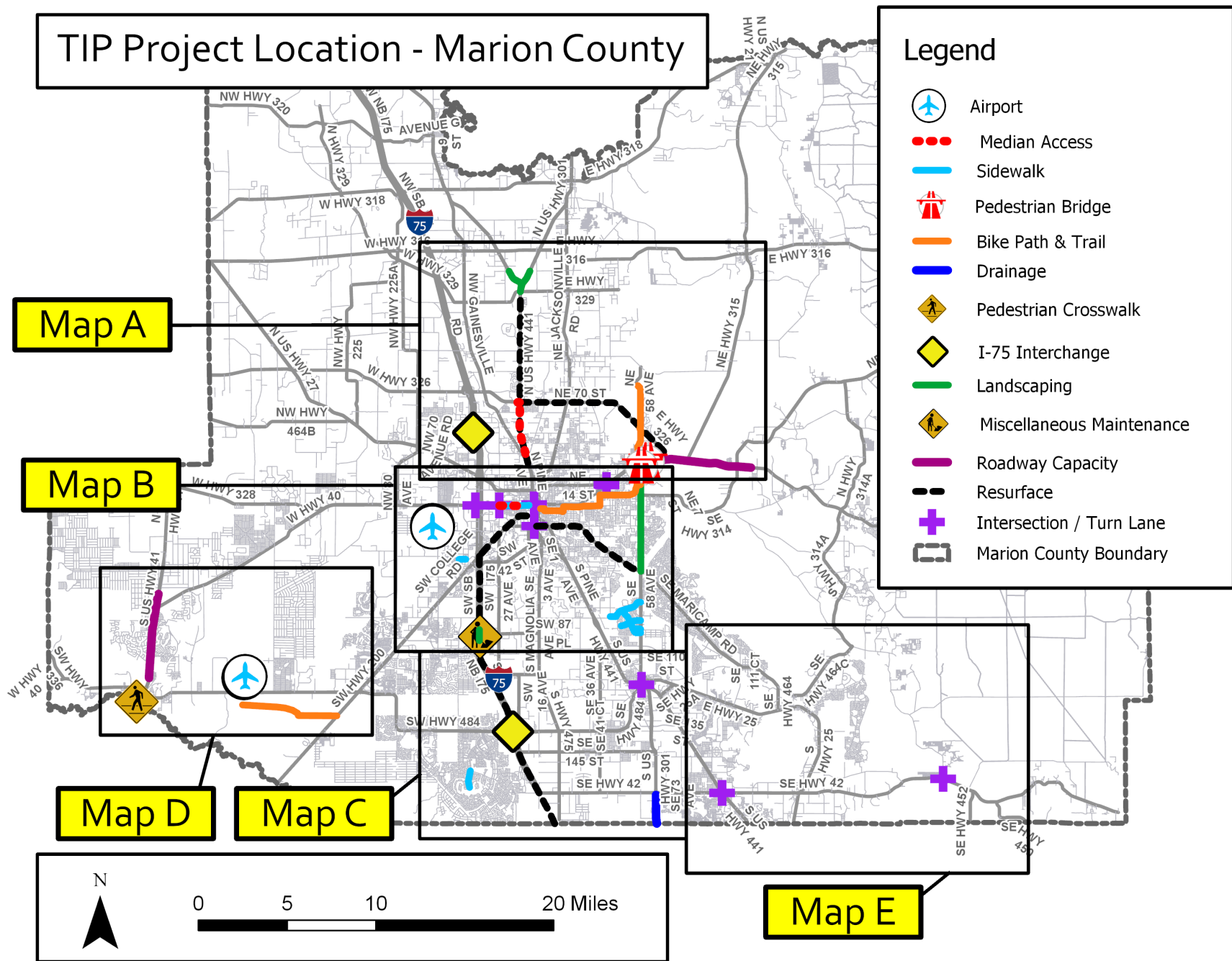


Figure 12: TIP Project Location Map - Marion County

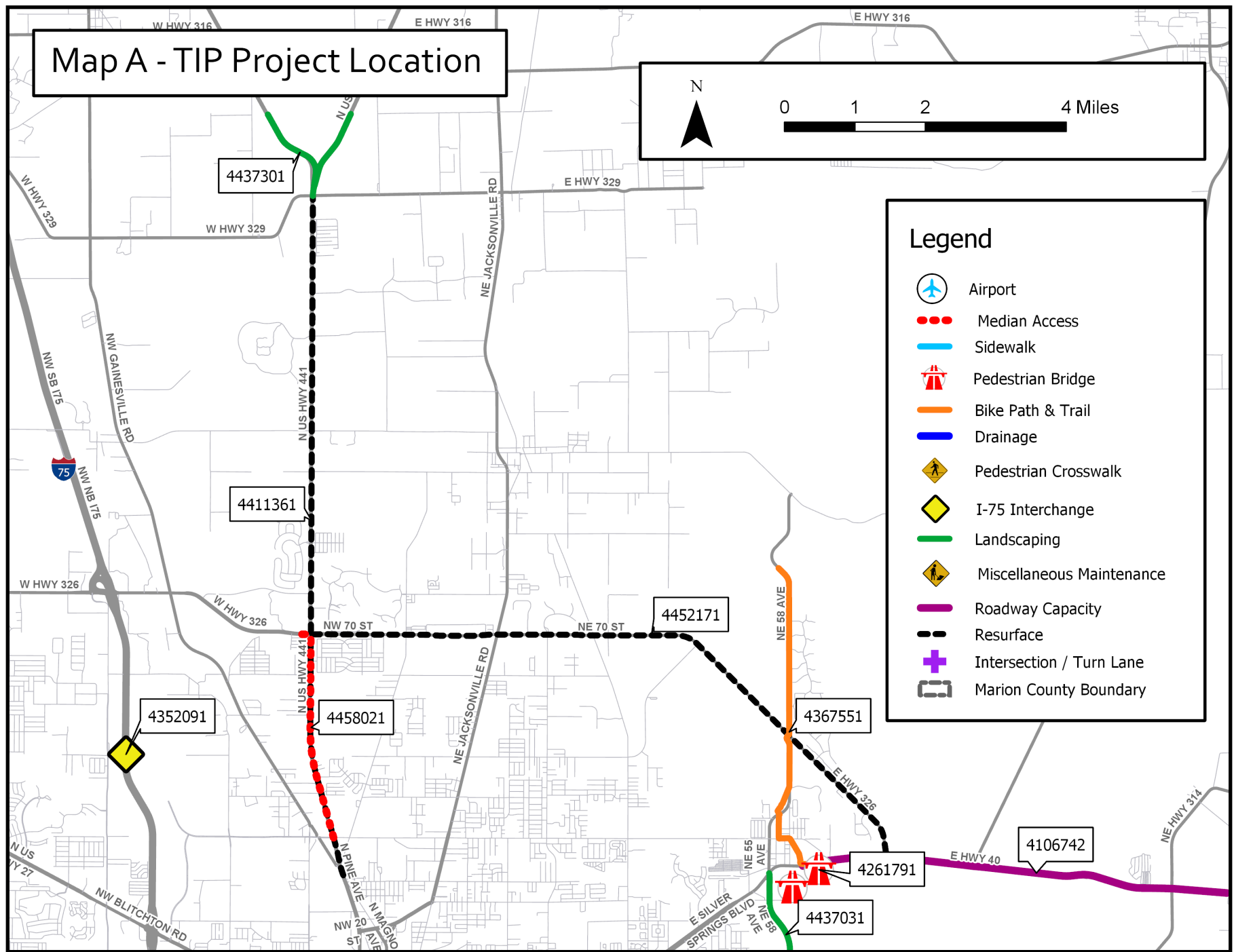


Figure 13: TIP Project Location - Map A

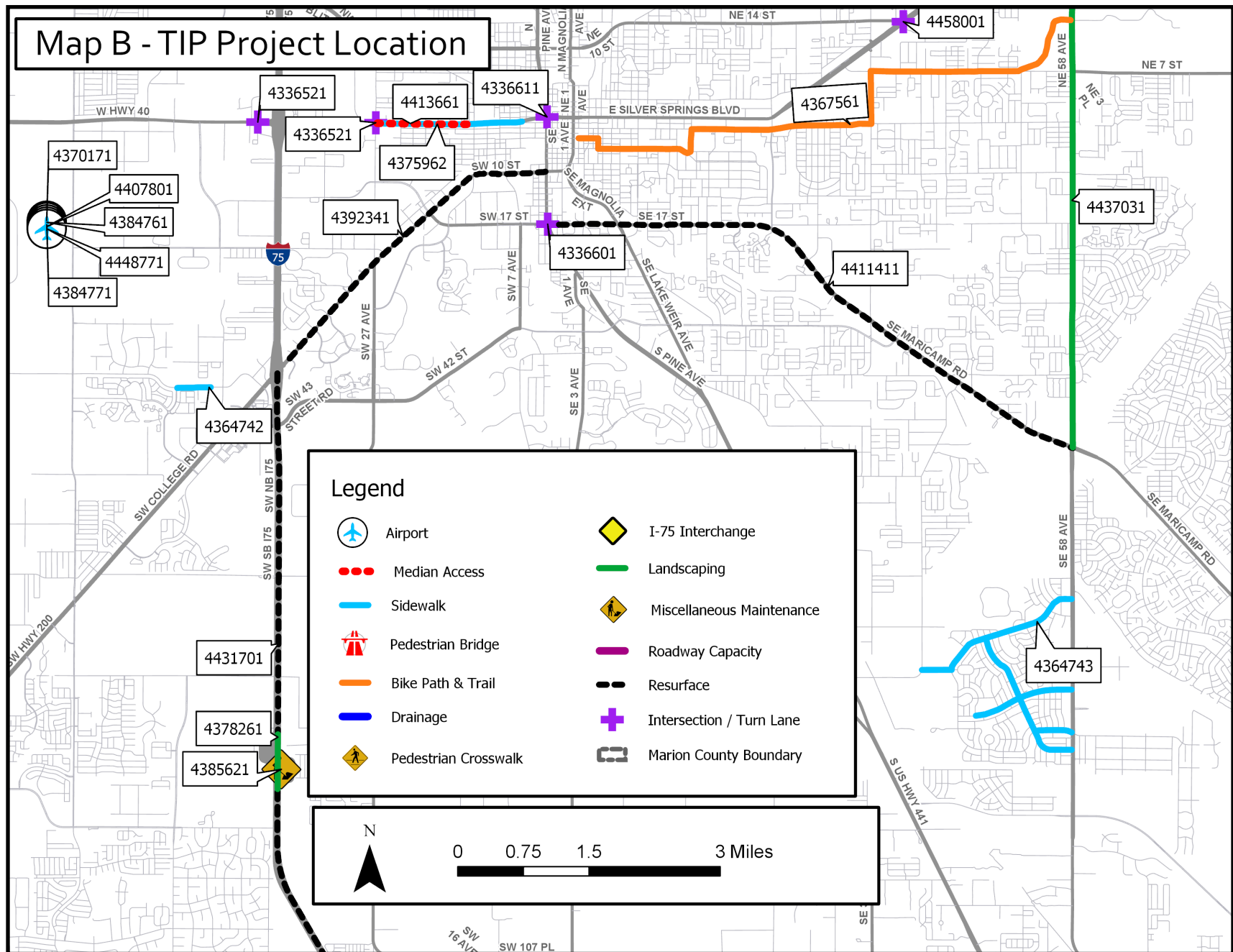


Figure 14: TIP Project Location - Map B

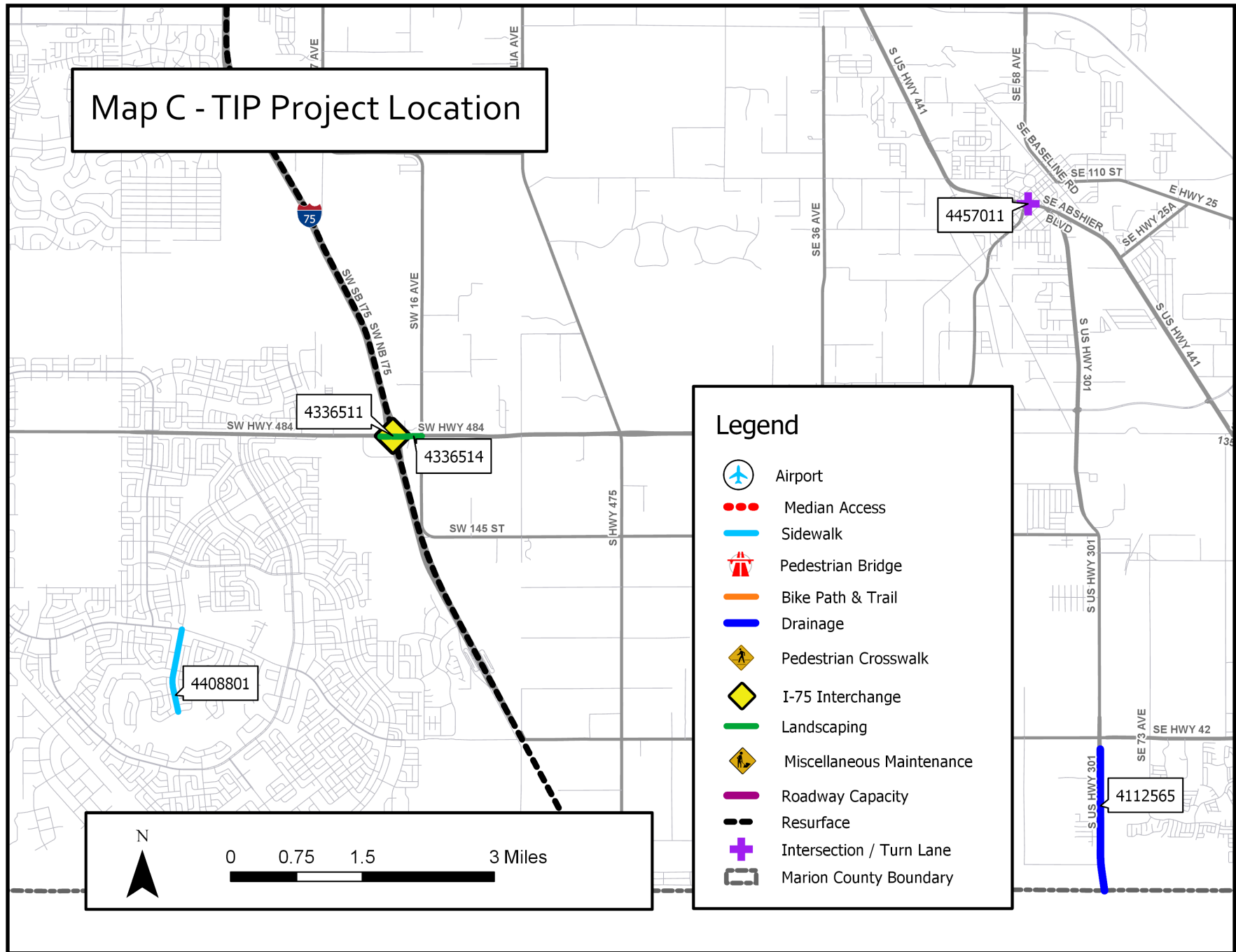


Figure 15: TIP Project Location - Map C

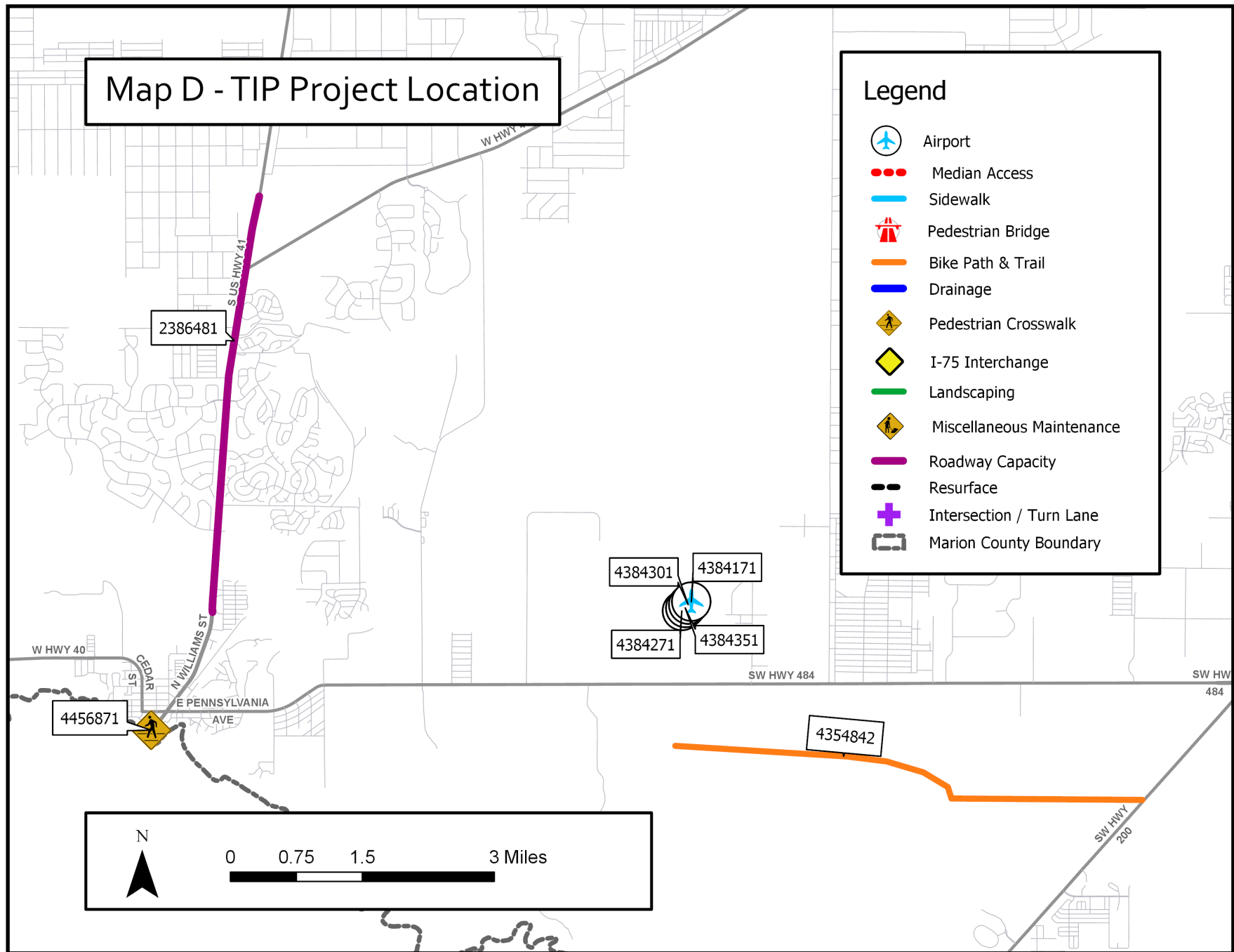


Figure 16: TIP Project Location - Map D

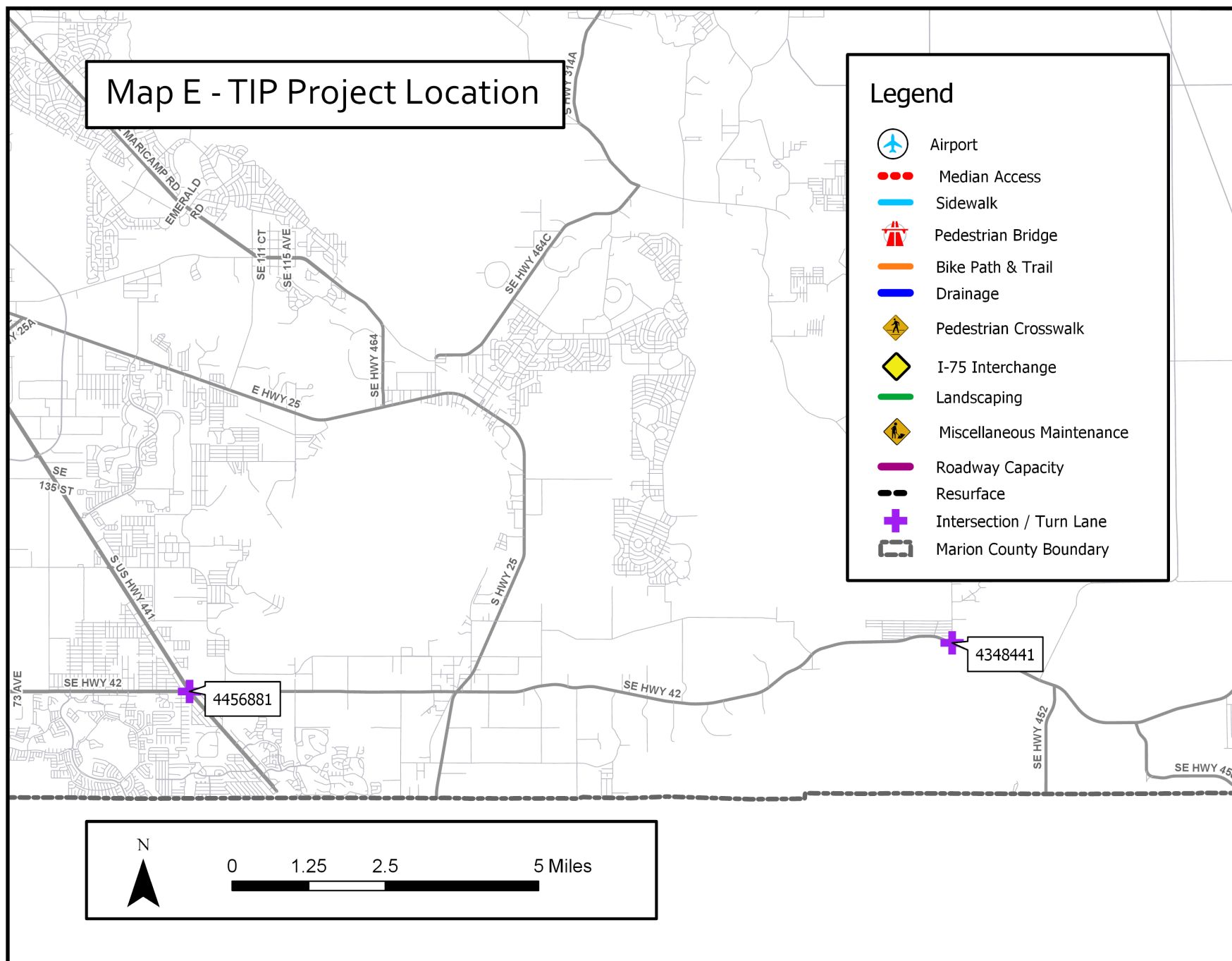


Figure 17: TIP Project Location - Map E



## Projects by Type

<b>Interstate Projects.....</b>	<b>34</b>	4408801.....	72
4352091.....	35	4456871.....	73
4378261.....	36	<b>Airport Projects.....</b>	<b>74</b>
4385621.....	37	4370171.....	75
4431701.....	38	4384171.....	76
4453211.....	39	4384271.....	77
<b>US Route Projects.....</b>	<b>40</b>	4384301.....	78
2386481.....	41	4384351.....	79
4112565.....	42	4384761.....	80
4336601.....	43	4384771.....	81
4336611.....	44	4407801.....	82
4411361.....	45	4448771.....	83
4437301.....	46	<b>Transit/Funding/Grants.....</b>	<b>84</b>
4456881.....	47	4271882.....	85
4457011.....	48	4314011.....	86
<b>State &amp; Local Road Projects.....</b>	<b>49</b>	4333041.....	87
4106742.....	50	4333121.....	88
4336511.....	51	4393313.....	89
4336514.....	52	4393314.....	90
4336521.....	53	4393315.....	91
4348441.....	54	4407971.....	92
4392341.....	55	4424551.....	93
4411411.....	56	4424601.....	94
4413661.....	57	4488161.....	95
4437031.....	58	4481701.....	96
4452171.....	59	<b>Routine Maintenance.....</b>	<b>97</b>
4458001.....	60	4136153.....	98
4458021.....	61	4181071.....	99
4476031.....	62	4233912.....	100
<b>Bicycle Trails &amp; Sidewalk Projects.....</b>	<b>63</b>	4291781.....	101
4261791.....	64	4291821.....	102
4354842.....	65	4363611.....	103
4363751.....	66	4363612.....	104
4364742.....	67	4466911.....	105
4364743.....	68	4467911.....	106
4367551.....	69	4469101.....	107
4367561.....	70	4488541.....	108
4375962.....	71		

Figure 18 provides a list of project phases used in the individual project pages.

Acronym	Project Phase Information
ADM	Administration
CRT MTN	Contract Routine Maintenance
CST	Construction
CAP	Capital Grant
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

Figure 18: Project Phase Acronyms

# Interstate- 75 Projects



**Project Description:**

I-75 (SR 93) at NW 49th St.  
from end of NW 49th St. to  
end of NW 35th St.

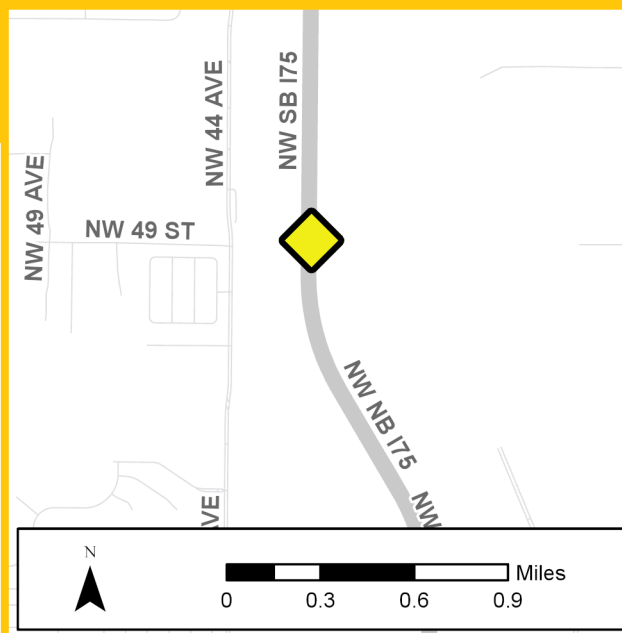
**Project Type:** Interchange

**FM Number:** 4352091

**Lead Agency:** FDOT

**Length:** 0.1 miles

**L RTP # (pg. #):** Goal 3: Objective 3 (2-9)



**Prior Cost  
< 2020/21:**

\$4,872,297

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$64,129,644

**Additional Information:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue. The project is currently in the PD&E phase. (Priority Project #1)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PD&E	DIH	\$15,990	\$0	\$0	\$0	\$0	\$15,990
PE	DIH	\$23,968	\$0	\$0	\$0	\$0	\$23,968
ROW	LF	\$0	\$10,200,000	\$0	\$0	\$0	\$10,200,000
CST	SL	\$0	\$0	\$0	\$0	\$9,440,914	\$9,440,914
CST	LF	\$0	\$0	\$0	\$0	\$8,419,861	\$8,419,861
CST	CIGP	\$0	\$0	\$0	\$0	\$8,522,752	\$8,522,752
CST	DDR	\$0	\$0	\$0	\$0	\$14,415,217	\$14,415,217
CST	DIH	\$0	\$0	\$0	\$0	\$114,400	\$114,400
CST	TRIP	\$0	\$0	\$0	\$0	\$4,696,516	\$4,696,516
CST	TRWR	\$0	\$0	\$0	\$0	\$3,407,729	\$3,407,729
<b>Total</b>		<b>\$39,958</b>	<b>\$10,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,017,389</b>	<b>\$59,257,347</b>

**Project Description:** I-75 Marion County Rest Areas Landscaping

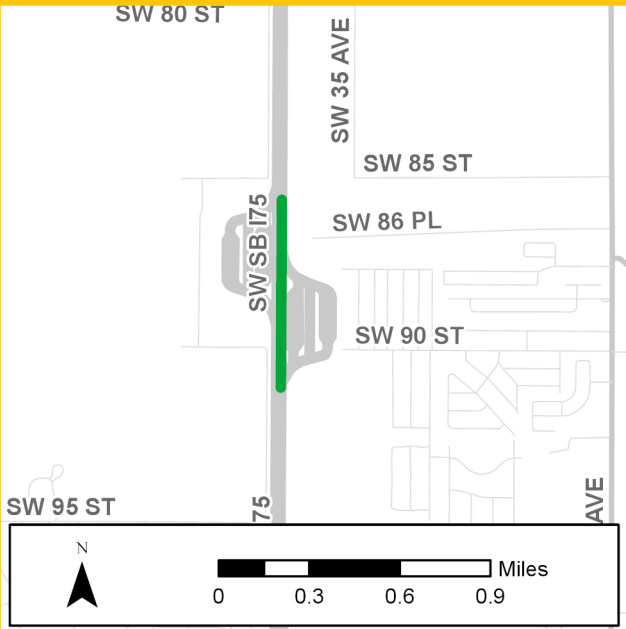
**Project Type:** Landscaping

**FM Number:** 4378261

**Lead Agency:** FDOT

**Length:** 0.6 miles

**LRTP # (pg. #):** Goal 6: Objective 3 (2-11)



**Prior Cost  
< 2020/21:**

---

\$0

**Future Cost  
> 2024/25:**

---

\$0

**Total  
Project Cost**

---

\$869,439

**Additional Information:**

Vegetative installation and maintenance at the northbound rest area on I-75 in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	\$0	\$0	\$0	\$0	\$11,440	\$11,440
CST	DS	\$0	\$0	\$0	\$0	\$857,999	\$857,999
Total		\$0	\$0	\$0	\$0	\$869,439	\$869,439

**Project Description:**

I-75 (SR 93) Rest Area  
Marion County from N. of SR  
484 to S. of SR 200

**Project Type:**

Miscellaneous Maintenance

**FM Number:**

4385621

**Lead Agency:**

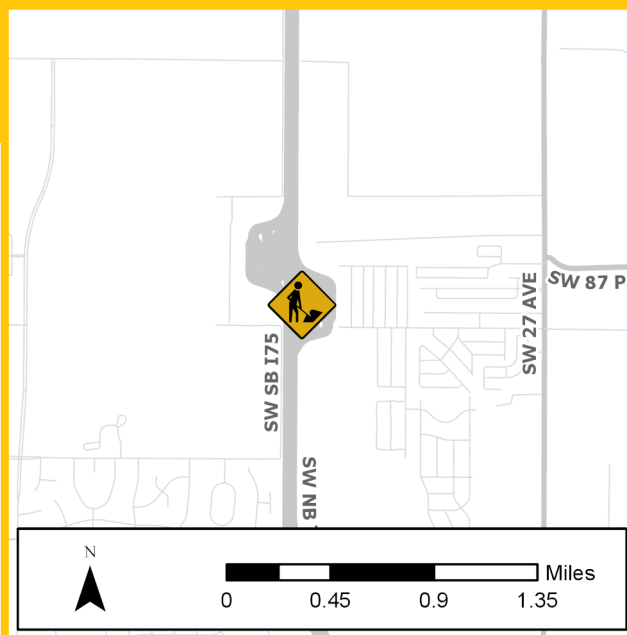
FDOT

**Length:**

0.6 miles

**LRTP # (pg. #):**

Goal 6: Objective 3 (2-11)



**Prior Cost  
< 2020/21:**

\$2,775,190

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$28,177,572

**Additional Information:**

Complete reconstruction of all facilities for the northbound rest area on I-75 in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	\$0	\$0	\$54,050	\$0	\$0	\$54,050
CST	DRA	\$0	\$0	\$25,348,332	\$0	\$0	\$25,348,332
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$25,402,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,402,382</b>



**Project Description:** Wildwood Mainline Weigh In Motion (WIM) Screening

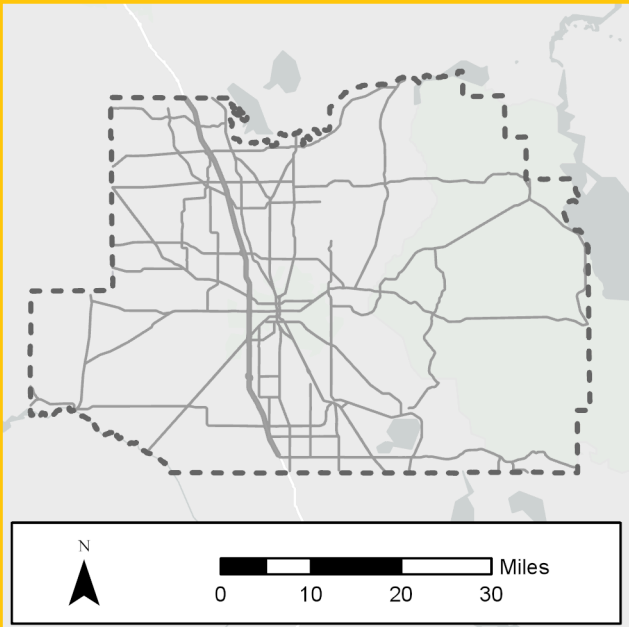
**Project Type:** Weigh Station

**FM Number:** 4453211

**Lead Agency:** FDOT

**Length:** 1.1 miles

**LRTP # (pg. #):** Goal 6: Objective 2 (2-11)



**Prior Cost  
< 2020/21:**

---

\$0

**Future Cost  
> 2024/25:**

---

\$0

**Total  
Project Cost**

---

\$2,170,339

**Additional Information:** No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DWS	\$0	\$2,170,339	\$0	\$0	\$0	\$2,170,339
Total		\$0	\$2,170,339	\$0	\$0	\$0	\$2,170,339

# US Route Projects



**Project Description:** SR 45 (US 41) from SW 110th St. to North of SR 40

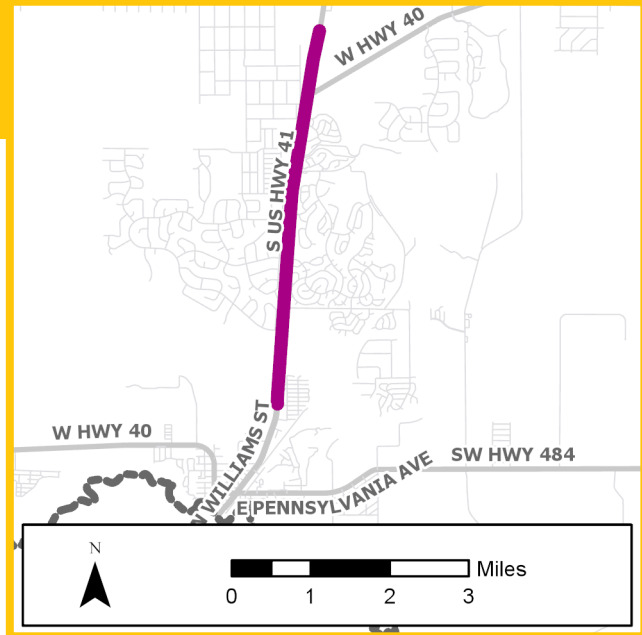
**Project Type:** Roadway Capacity

**FM Number:** 2386481

**Lead Agency:** FDOT

**Length:** 4.8 miles

**L RTP # (pg. #):** Goal 3: Objective 3 (2-9)



**Prior Cost  
< 2020/21:**

\$27,464,790

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$71,271,622

### Additional Information:

Capacity expansion project to widen US 41 from two to four lanes, which includes a grassed median, paved shoulders, sidewalks, driveway reconstruction and full and directional median openings. The project is currently funded for construction in FY 2024. (Priority Project #15)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	\$0	\$0	\$0	\$55,550	\$0	\$55,550
CST	SL	\$0	\$0	\$0	\$8,909,646	\$0	\$8,909,646
CST	SN	\$0	\$0	\$0	\$2,794,946	\$0	\$2,794,946
CST	DDR	\$0	\$0	\$0	\$31,546,690	\$0	\$31,546,690
PE	ACSN	\$110,826	\$0	\$0	\$0	\$0	\$110,826
PE	SL	\$42,912	\$0	\$0	\$0	\$0	\$42,912
PE	SN	\$346,262	\$0	\$0	\$0	\$0	\$346,262
<b>Total</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,306,832</b>	<b>\$0</b>	<b>\$43,806,832</b>

**Project Description:** SR 35 (US 301) Dallas Pond Redesign

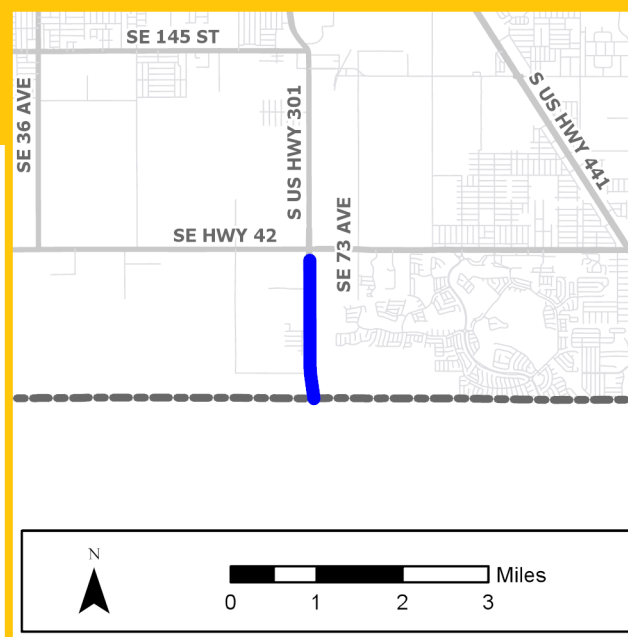
**Project Type:** Drainage

**FM Number:** 4112565

**Lead Agency:** FDOT

**Length:** 1.6 miles

**LRTP # (pg. #):** Goal 5: Objective 1 (2-10)



**Prior Cost  
< 2020/21:**

\$425,229

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$892,144

**Additional  
Information:**

Redesign the existing Dallas Pond, which is currently out of compliance, for water quality treatment, extension of the outfall, and acquisition of the drainage easement for future maintenance of the complete drainage system. Project is currently in the PD&E phase.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	DDR	\$150,000	\$52,000	\$14,000	\$0	\$0	\$216,000
ROW	DIH	\$17,000	\$16,000	\$0	\$0	\$0	\$33,000
ROW	DS	\$23,000	\$0	\$0	\$0	\$0	\$23,000
CST	DDR	\$0	\$185,402	\$0	\$0	\$0	\$185,402
CST	DIH	\$0	\$9,513	\$0	\$0	\$0	\$9,513
<b>Total</b>		<b>\$190,000</b>	<b>\$262,915</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$466,915</b>

**Project Description:** US 441 @ SR 464

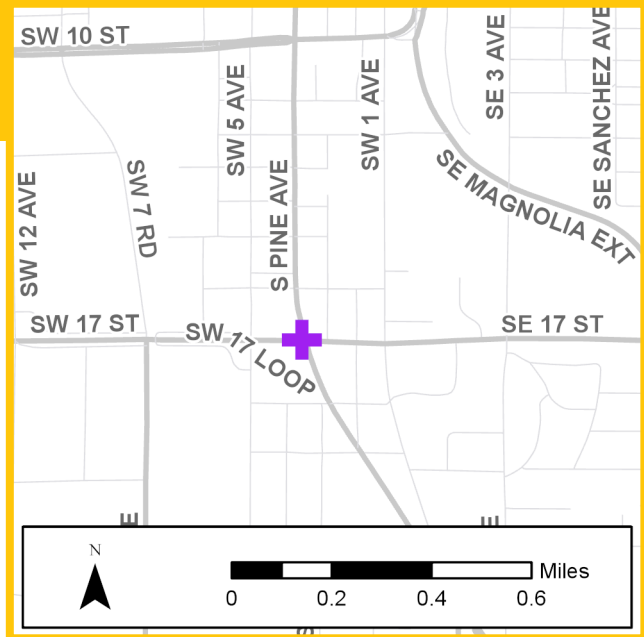
**Project Type:** Intersection / Turn Lane

**FM Number:** 4336601

**Lead Agency:** FDOT

**Length:** 0.5 miles

**LRTP # (pg. #):** Goal 6: Objective 1 (2-11)



**Prior Cost  
< 2020/21:**

\$1,249,934

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,644,934

**Additional  
Information:**

Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #8)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	DDR	\$210,000	\$130,000	\$30,000	\$0	\$0	\$370,000
ROW	DIH	\$15,000	\$10,000	\$0	\$0	\$0	\$25,000
<b>Total</b>		<b>\$225,000</b>	<b>\$140,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$395,000</b>

**Project Description:** US 441 from SR 40 to SR 40A (SW Broadway)

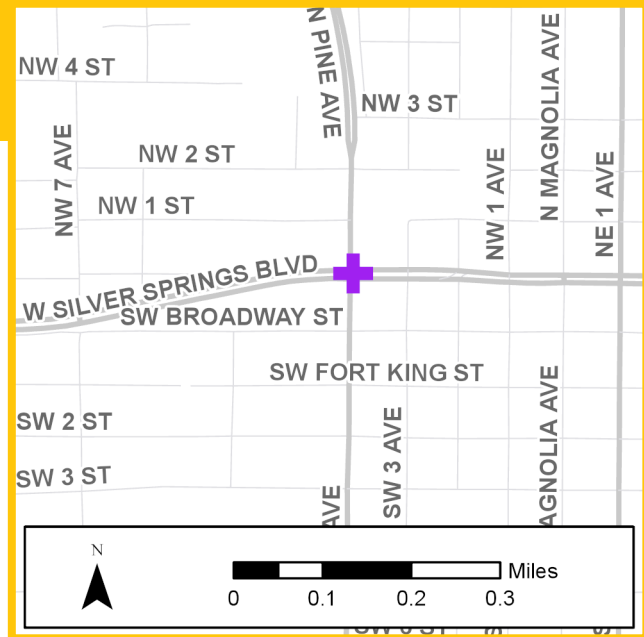
**Project Type:** Intersection / Turn Lane

**FM Number:** 4336611

**Lead Agency:** FDOT

**Length:** 0.5 miles

**LRTP # (pg. #):** Goal 6: Objective 1 (2-11)



**Prior Cost  
< 2020/21:**

\$1,159,697

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$5,968,094

**Additional  
Information:**

Extend northbound left-turn queue south to Broadway Street to increase storage capacity. (Priority Project #11)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$63,000	\$0	\$0	\$0	\$0	\$63,000
ROW	DDR	\$1,650,000	\$175,000	\$50,000	\$21,000	\$0	\$1,896,000
ROW	DIH	\$17,000	\$16,000	\$0	\$0	\$0	\$33,000
CST	SL	\$0	\$1,810,252	\$0	\$0	\$0	\$1,810,252
CST	LF	\$0	\$613,853	\$0	\$0	\$0	\$613,853
CST	DDR	\$0	\$373,591	\$18,701	\$0	\$0	\$392,292
<b>Total</b>		<b>\$1,730,000</b>	<b>\$2,988,696</b>	<b>\$68,701</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$4,808,397</b>

**Project Description:**

SR25/SR200/US301/US441  
from CR 25A to US 301/  
US441 Interchange

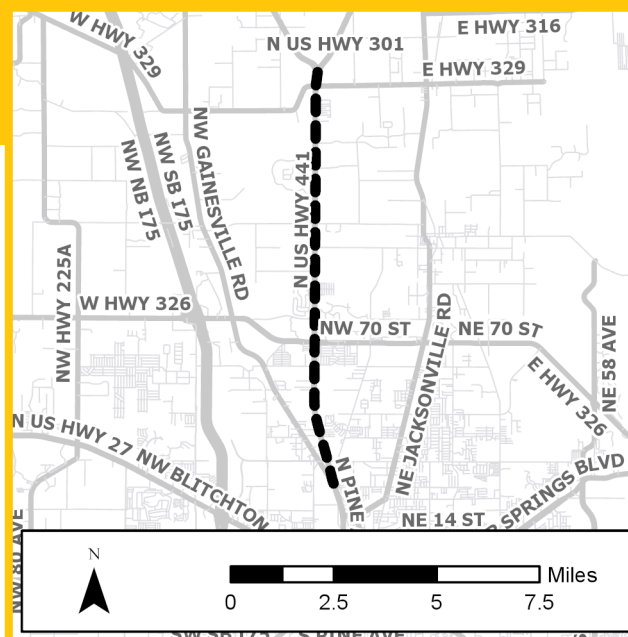
**Project Type:** Resurface

**FM Number:** 4411361

**Lead Agency:** FDOT

**Length:** 10.2 miles

**LRTP # (pg. #):** Goal 6: Objective 3 (2-11)



**Prior Cost  
< 2020/21:**

\$1,799,734

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$21,395,079

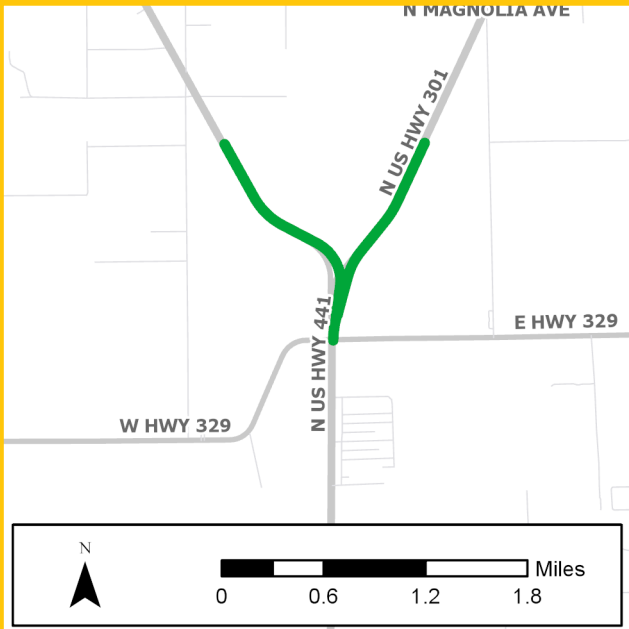
**Additional Information:**

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$1,359,202	\$0	\$0	\$0	\$0	\$1,359,202
CST	SA	\$12,696,779	\$0	\$0	\$0	\$0	\$12,696,779
CST	DS	\$5,539,364	\$0	\$0	\$0	\$0	\$5,539,364
<b>Total</b>		<b>\$19,595,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,595,345</b>

**Project Description:**

US 301 / US 441 Split (The Y)  
Just South of Split to North of Split



**Project Type:**

Landscaping

**FM Number:**

4437301

**Lead Agency:**

FDOT

**Length:**

2.6 miles

**LRTP # (pg. #):**

Goal 6: Objective 3 (2-11)

**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$626,635

**Additional Information:**

Landscaping between the two roads within the Split area.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	\$0	\$616,105	\$0	\$0	\$0	\$616,105
CST	DIH	\$0	\$10,530	\$0	\$0	\$0	\$10,530
Total		\$0	\$626,635	\$0	\$0	\$0	\$626,635

**Project Description:** US 27/US 441/Abshiver Blvd.  
@ CR 42

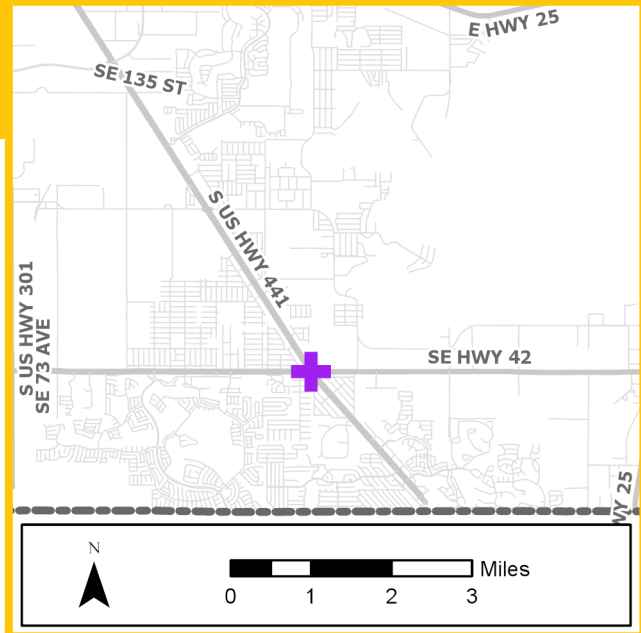
**Project Type:** Intersection / Turn Lane

**FM Number:** 4456881

**Lead Agency:** FDOT

**Length:** 0.1 miles

**LRTP # (pg. #):** Goal 6: Objective 3 (2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$455,499

**Additional  
Information:**

Traffic signal maintenance.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACID	\$155,000	\$0	\$0	\$0	\$0	\$155,000
CST	ACSS	\$0	\$0	\$300,499	\$0	\$0	\$300,499
<b>Total</b>		<b>\$155,000</b>	<b>\$0</b>	<b>\$300,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$455,499</b>

**Project Description:**

SE Abshier Blvd. from SE Hames Rd to N of SE Agnew Rd.

**Project Type:**

Intersection / Turn Lane

**FM Number:**

4457011

**Lead Agency:**

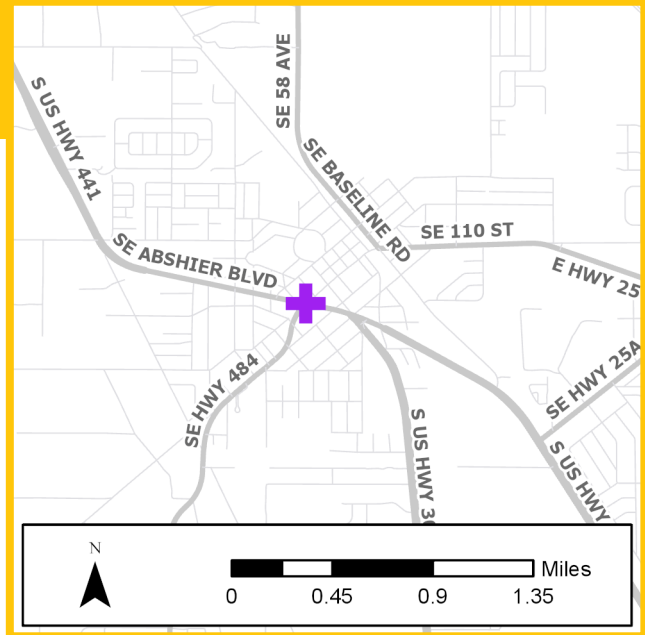
FDOT

**Length:**

0.2 miles

**LRTP # (pg. #):**

Goal 6: Objective 1, 3 (2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,618,537

**Additional Information:**

Construct a traffic separator and conduct traffic signal maintenance.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACID	\$410,000	\$0	\$0	\$0	\$0	\$410,000
CST	ACSS	\$0	\$0	\$1,208,537	\$0	\$0	\$1,208,537
<b>Total</b>		<b>\$410,000</b>	<b>\$0</b>	<b>\$1,208,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,618,537</b>

# State & Local Road Projects



**Project Description:** SR 40 from end of 4 lanes to east of CR 314

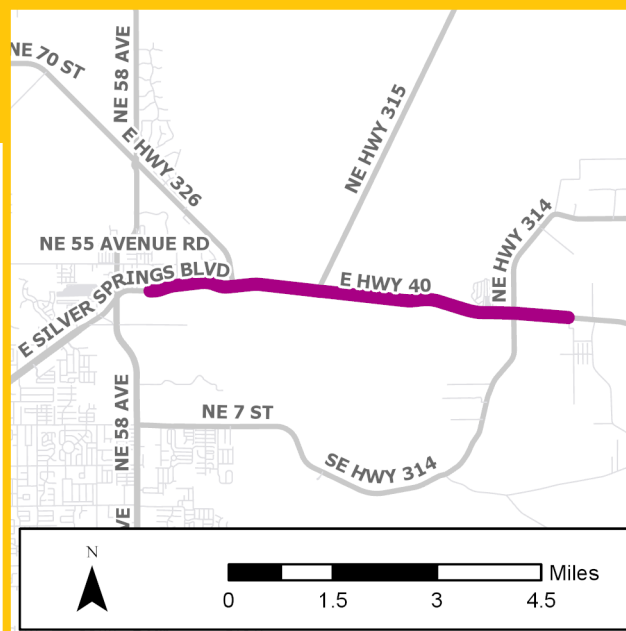
**Project Type:** Roadway Capacity

**FM Number:** 4106742

**Lead Agency:** FDOT

**Length:** 6.1 miles

**LRTP # (pg. #):** Goal 2: Objective 2 (2-9)



**Prior Cost  
< 2020/21:**

\$12,328,612

**Future Cost  
> 2024/25:**

\$160,316,895

**Total  
Project Cost**

\$178,232,776

### Additional Information:

Widen and reconstruct SR 40, which will include two 12-foot-wide lanes in each direction, separated by a 40-foot-wide grassed median. A 12-foot-wide multi-use trail will run along the north side of SR 40 from NE 60th Court to Ray Wayside Park. The Ocklawaha River Bridge will also be replaced with two low-profile bridges. Wildlife crossings are provided throughout the project. This project is scheduled to begin construction in 2029. (Priority Project #16)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	ACSA	\$2,577,781	\$0	\$0	\$0	\$0	\$2,577,781
ROW	ACSN	\$269,935	\$0	\$0	\$0	\$0	\$269,935
ROW	SL	\$428,876	\$0	\$0	\$0	\$0	\$428,876
ROW	SN	\$202,974	\$2,107,703	\$0	\$0	\$0	\$2,310,677
<b>Total</b>		<b>\$3,479,566</b>	<b>\$2,107,703</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,587,269</b>

**Project Description:** CR 484 from SW 20th Avenue to CR 475A

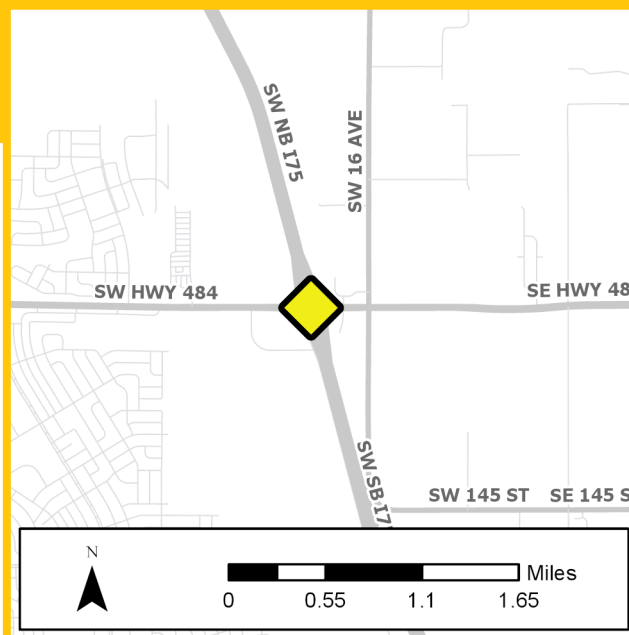
**Project Type:** Interchange

**FM Number:** 4336511

**Lead Agency:** FDOT

**Length:** 0.9 miles

**LRTP # (pg. #):** Goal 6: Objective 1 (2-11)



**Prior Cost  
< 2020/21:**

\$6,006,887

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$17,453,874

**Additional  
Information:**

Improve safety and traffic flow by adding turn lanes and turn lane extensions at CR 484/I-75 interchange and CR 484/CR475A intersection, reconstructing the westbound through lanes and modifying the existing I-75 bridge to accommodate the widening. Additionally, bicycle and pedestrian connectivity will be improved within the project limits. (Priority Project #3)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	ACSN	\$650,000	\$0	\$0	\$0	\$0	\$650,000
ROW	SL	\$50,000	\$323,396	\$0	\$0	\$0	\$373,396
ROW	SN	\$527,924	\$310,079	\$68,558	\$0	\$0	\$906,561
CST	ACFP	\$0	\$9,125,700	\$0	\$49,995	\$0	\$9,175,695
CST	SL	\$0	\$318,799	\$0	\$0	\$0	\$318,799
CST	LF	\$0	\$22,536	\$0	\$0	\$0	\$22,536
<b>Total</b>		<b>\$1,227,924</b>	<b>\$10,100,510</b>	<b>\$68,558</b>	<b>\$49,995</b>	<b>\$0</b>	<b>\$11,446,987</b>

**Project Description:** CR 484 from SW 20th Avenue to CR 475A

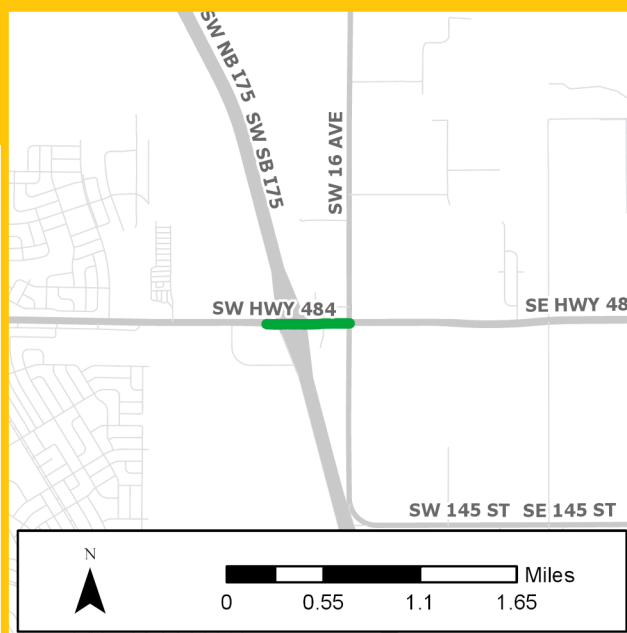
**Project Type:** Landscaping

**FM Number:** 4336514

**Lead Agency:** FDOT

**Length:** 0.5 miles

**LRTP # (pg. #):** Goal 6: Objective 3 (2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$227,555

**Additional  
Information:**

Landscaping for Project FM # 4336511 (CR 484 from SW 20th Ave. to CR 475A).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SN	\$0	\$60,000	\$0	\$0	\$0	\$60,000
CST	SN	\$0	\$0	\$167,555	\$0	\$0	\$167,555
<b>Total</b>		<b>\$0</b>	<b>\$60,000</b>	<b>\$167,555</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,555</b>

**Project Description:**

SR 40 Intersections at SW 40th Avenue and SW 27th Avenue

**Project Type:**

Intersection / Turn Lane

**FM Number:**

4336521

**Lead Agency:**

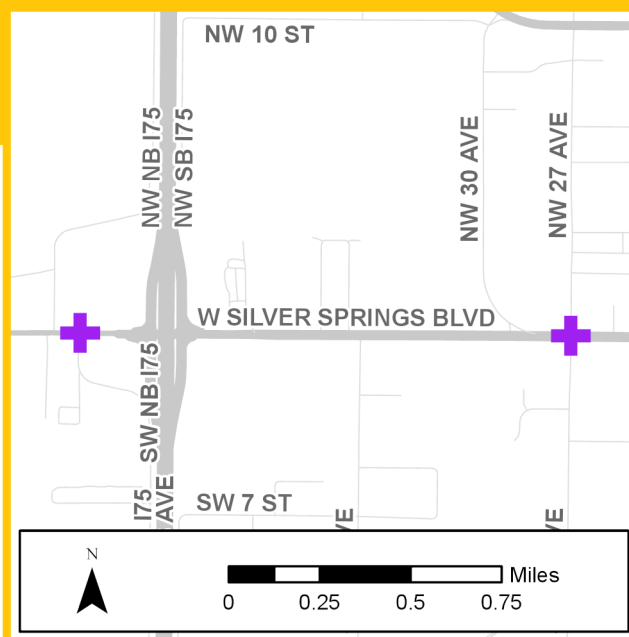
FDOT

**Length:**

0.8 miles

**LRTP # (pg. #):**

Goal 6: Objective 1 (2-11)



**Prior Cost  
< 2020/21:**

\$1,989,729

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$5,419,204

**Additional Information:**

Improve traffic operations by extending the existing left turn lanes along both directions of the SR 40/I-75 intersection, providing dual left-turn lanes and a right-turn lane for NS and SB I-75 exit ramps, creating dual left-turn lanes to all approaches to the SR 40/SW 27th Ave. intersection and an exclusive right-turn lane for EB SR 40 onto SB SW 27th Avenue. (Priority Project #12)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	SL	\$1,340,000	\$1,084,675	\$600,000	\$260,000	\$44,800	\$3,329,475
ROW	DIH	\$34,000	\$34,000	\$32,000	\$0	\$0	\$100,000
<b>Total</b>		<b>\$1,374,000</b>	<b>\$1,118,675</b>	<b>\$632,000</b>	<b>\$260,000</b>	<b>\$44,800</b>	<b>\$3,429,475</b>

Project Description:

CR 42 at SE 182nd

Project Type:

Intersection / Turn Lane

FM Number:

4348441

Lead Agency:

FDOT

Length:

0.4 miles

LRTP # (pg. #):

Goal 6: Objective 1 (2-11)



Prior Cost < 2020/21:	Future Cost > 2024/25:	Total Project Cost
\$46,012	\$0	\$453,212

Additional Information:

Construct eastbound left-turn lane on CR 42.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	\$0	\$407,200	\$0	\$0	\$0	\$407,200
Total		\$0	\$407,200	\$0	\$0	\$0	\$407,200

**Project Description:** SR 200 from I-75 to SW 12th Avenue

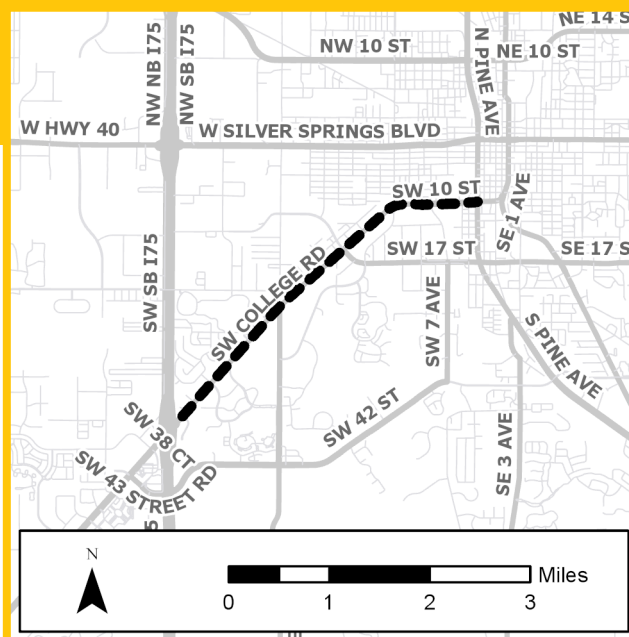
**Project Type:** Resurface

**FM Number:** 4392341

**Lead Agency:** FDOT

**Length:** 3.8 miles

**LRTP # (pg. #):** Goal 6: Objective 2,3 (2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$8,034,933

**Additional  
Information:**

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	SA	\$0	\$0	\$6,205,569	\$0	\$0	\$6,205,569
CST	SL	\$0	\$0	\$793,149	\$0	\$0	\$793,149
CST	DDR	\$0	\$0	\$16,215	\$0	\$0	\$16,215
CST	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
<b>Total</b>		<b>\$1,010,000</b>	<b>\$0</b>	<b>\$7,024,933</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,034,933</b>

**Project Description:** SR 464 from SR 500 (US 27/301) to SR 35

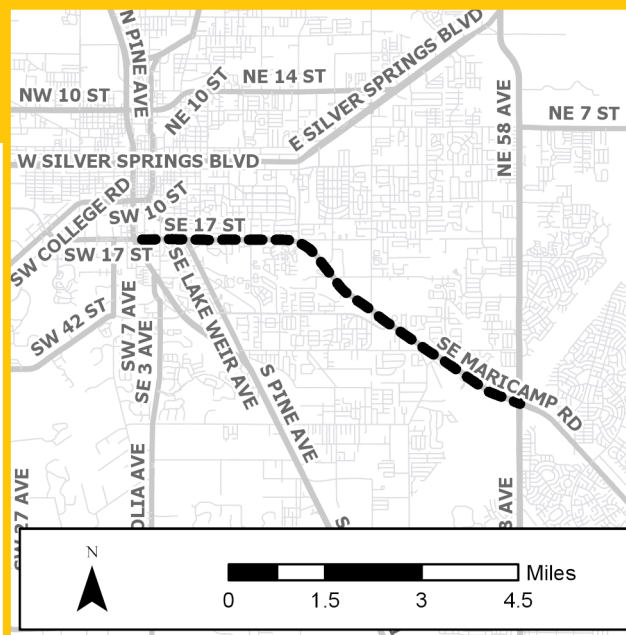
**Project Type:** Resurface

**FM Number:** 4411411

**Lead Agency:** FDOT

**Length:** 6.8 miles

**LRTP # (pg. #):** Goal 6: Objective 2,3 (2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$18,016,873

**Additional  
Information:**

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$1,452,000	\$0	\$0	\$0	\$0	\$1,452,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	SA	\$0	\$0	\$14,489,638	\$0	\$0	\$14,489,638
CST	SL	\$0	\$0	\$2,065,235	\$0	\$0	\$2,065,235
<b>Total</b>		<b>\$1,462,000</b>	<b>\$0</b>	<b>\$16,554,873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,016,873</b>

Project Description:

SR 40 from SW 27th Ave. to MLK Jr. Ave.

Project Type:

Median Access

FM Number:

4413661

Lead Agency:

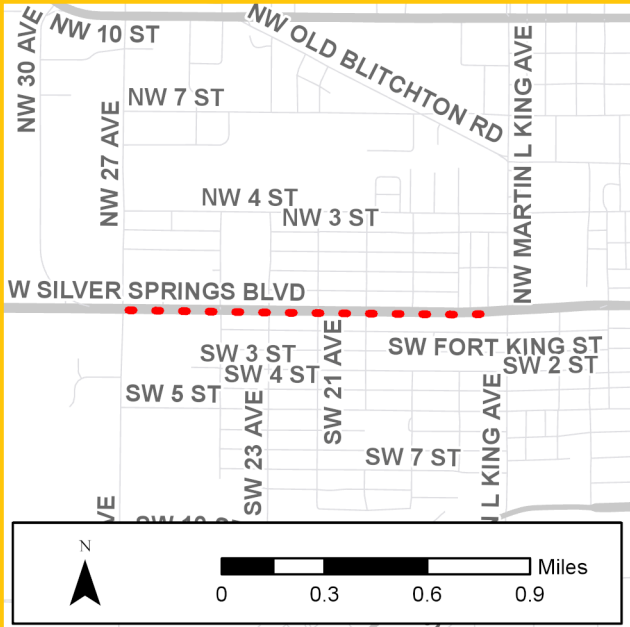
FDOT

Length:

0.8 miles

L RTP # (pg. #):

Goal 6: Objective 1, 2 (2-11)



Prior Cost < 2020/21:	Future Cost > 2024/25:	Total Project Cost
\$462,448	\$0	\$1,005,666

Additional Information:

Median access improvements- The project will include converting full median openings to directional medians, closing three of the existing full medians and extending some of the turn lanes. These modifications reduce traffic conflict points and separate turning movements along SR 40.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	\$543,218	\$0	\$0	\$0	\$0	\$543,218
Total		\$543,218	\$0	\$0	\$0	\$0	\$543,218

**Project Description:**

SR 35 (SE 58th Ave) from SR CR 464 (SE Maricamp Rd) to SR 40

**Project Type:**

Landscaping

**FM Number:**

4437031

**Lead Agency:**

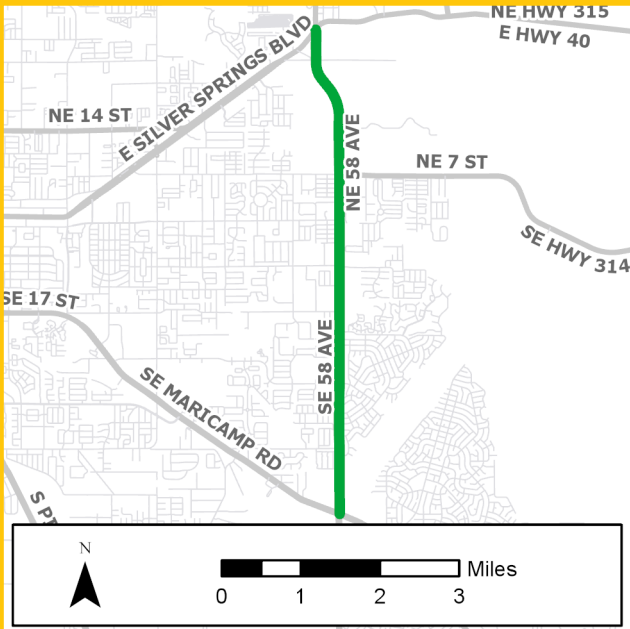
FDOT

**Length:**

6.2 miles

**L RTP # (pg. #):**

Goal 5: Objective 3 (2-10)  
Goal 6: Objective 3 (2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$623,871

**Additional Information:**

Install landscaping on SR 35 (Baseline Rd.) from SR 40 to SR 464 in median and ponds, including gateway landscaping at the intersection of SR 35 and SR 364.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	\$550,399	\$0	\$0	\$0	\$0	\$550,399
CST	DIH	\$73,472	\$0	\$0	\$0	\$0	\$73,472
Total		\$623,871	\$0	\$0	\$0	\$0	\$623,871

**Project Description:** SR 326 from NW 12th Ave to SR 40

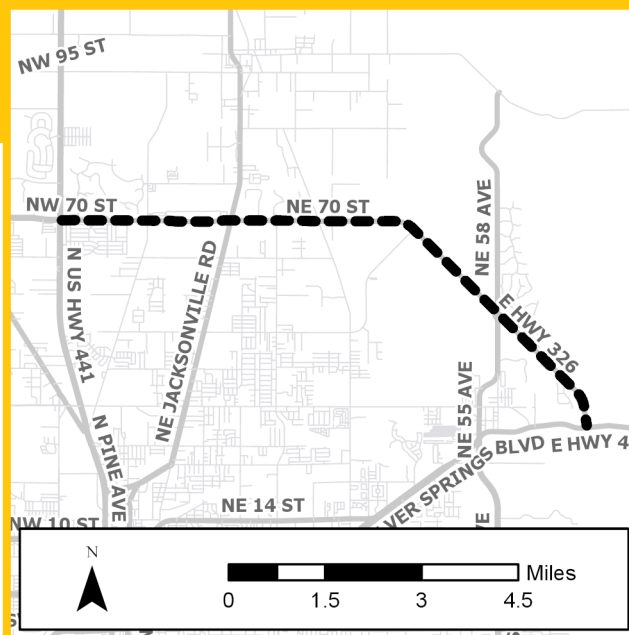
**Project Type:** Resurface

**FM Number:** 4452171

**Lead Agency:** FDOT

**Length:** 9.7 miles

**L RTP # (pg. #):** Goal 6: Objective 2,3 (2-11)



**Prior Cost  
< 2020/21:**

\$250,000

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$9,795,855

**Additional  
Information:**

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$662,000	\$0	\$0	\$0	\$0	\$662,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	NHRE	\$0	\$0	\$5,522,605	\$0	\$0	\$5,522,605
CST	SL	\$0	\$0	\$973,741	\$0	\$0	\$973,741
CST	DDR	\$0	\$0	\$2,366,699	\$0	\$0	\$2,366,699
CST	DIH	\$0	\$0	\$10,810	\$0	\$0	\$10,810
<b>Total</b>		<b>\$672,000</b>	<b>\$0</b>	<b>\$8,873,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,545,855</b>

**Project Description:**

E. SR 40 @ SR 492

**Project Type:**

Intersection / Turn Lane

**FM Number:**

4458001

**Lead Agency:**

FDOT

**Length:**

0.1 miles

**LRTP # (pg. #):**

Goal 3: Objective 2, 5 (2-9)

**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$996,286

**Additional  
Information:**

Replace traffic signals and install pedestrian signals and crosswalks.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	\$210,000	\$0	\$0	\$0	\$0	\$210,000
CST	ACSS	\$0	\$0	\$0	\$786,286	\$0	\$786,286
<b>Total</b>		<b>\$210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$786,286</b>	<b>\$0</b>	<b>\$996,286</b>

**Project Description:** SR 25 from NW 35th Street to SR 326

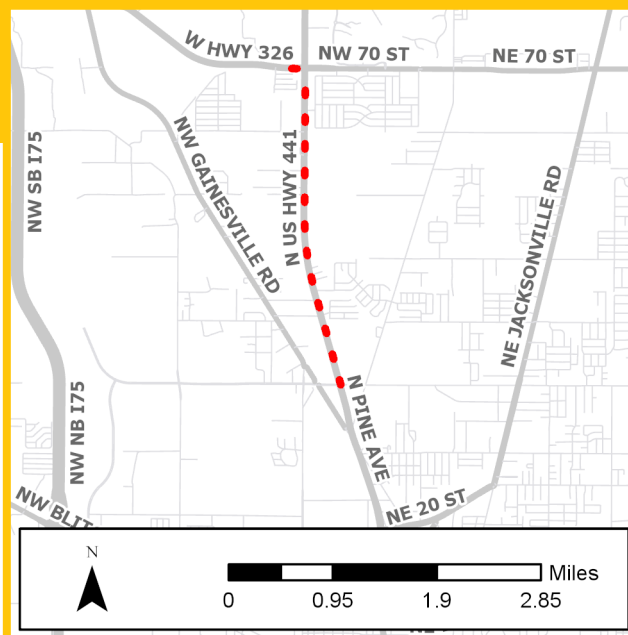
**Project Type:** Median Access

**FM Number:** 4458021

**Lead Agency:** FDOT

**Length:** 3.0 miles

**L RTP # (pg. #):** Goal 3: Objective 2 (2-9)  
Goal 6: Objective 1 (2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$2,604,273

**Additional  
Information:**

Modify and close median openings and lengthen left-turn lanes.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	\$440,000	\$0	\$0	\$0	\$0	\$440,000
CST	ACSS	\$0	\$0	\$2,164,273	\$0	\$0	\$2,164,273
<b>Total</b>		<b>\$440,000</b>	<b>\$0</b>	<b>\$2,164,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,604,273</b>

**Project Description:** NE 10th/NE 14th Street (SR 492) to NE 25th Avenue

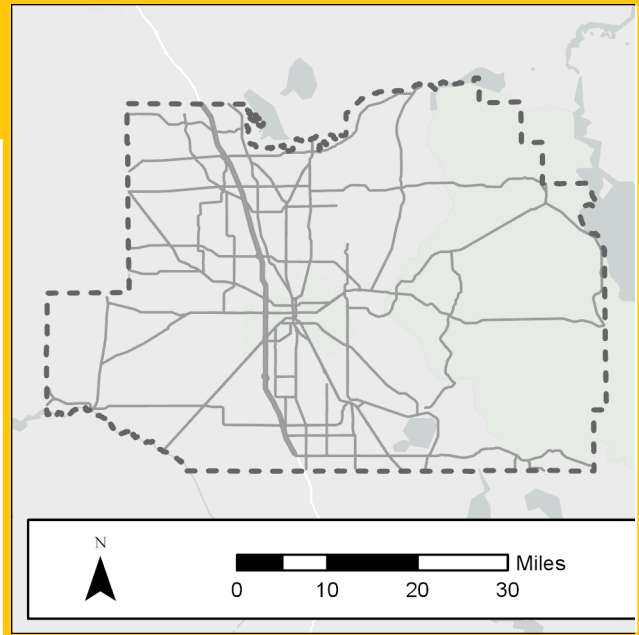
**Project Type:** Safety Project

**FM Number:** 447603-1

**Lead Agency:** FDOT

**Length:** N/A

**L RTP # (pg. #):** Goal 3: Objectives 2,3,5 (2-9)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,258,199

**Additional  
Information:**

Provide crash reduction countermeasures at the NE 14th Street/NE 25th Avenue intersection.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	\$5,000	\$0	\$0	\$0	\$0	\$5,000
PE	ACSL	\$0	\$410,000	\$0	\$0	\$0	\$410,000
CST	ACSS	\$0	\$0	\$0	\$664,504	\$0	\$665,504
CST	LF	\$0	\$0	\$0	\$178,695	\$0	\$178,695
<b>Total</b>		<b>\$5,000</b>	<b>\$410,000</b>	<b>\$0</b>	<b>\$843,199</b>	<b>\$0</b>	<b>\$1,258,199</b>

# Bicycle & Pedestrian Projects



**Project Description:** Silver Springs State Park Pedestrian Bridges

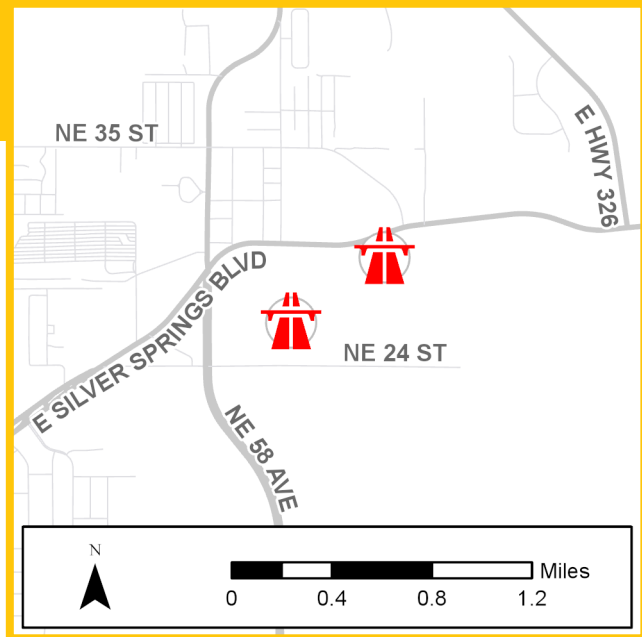
**Project Type:** Pedestrian Bridge

**FM Number:** 4261791

**Lead Agency:** FDOT

**Length:** N/A

**LRTP # (pg. #):** Goal 1: Objective 2 (2-8)



**Prior Cost  
< 2020/21:**

\$1,446,412

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$4,105,251

**Additional  
Information:**

Construction of two, 8-foot-wide, pedestrian bridges over, and boardwalks along, the tributaries of the Silver River within Silver Springs State Park.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	TALL	\$0	\$0	\$0	\$24,932	\$0	\$24,932
CST	TALN	\$0	\$0	\$0	\$252,270	\$0	\$252,270
CST	TALT	\$0	\$0	\$0	\$2,224,590	\$0	\$2,224,590
CST	DDR	\$0	\$0	\$0	\$151,492	\$0	\$151,492
CST	DIH	\$0	\$0	\$0	\$5,555	\$0	\$5,555
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,658,839</b>	<b>\$0</b>	<b>\$2,658,839</b>

**Project Description:** Pruitt Trail from SR 200 to Pruitt Trailhead

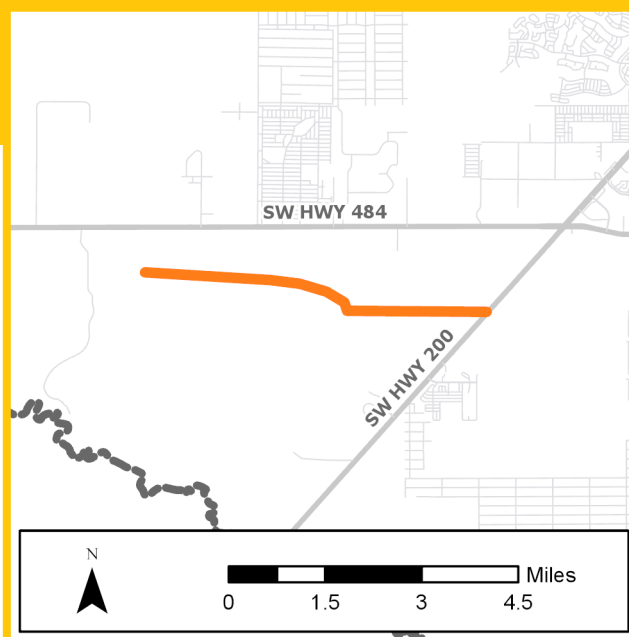
**Project Type:** Bike Path & Trail

**FM Number:** 4354842

**Lead Agency:** Marion County

**Length:** 5.5 miles

**LRTP # (pg. #):** Goal 1: Objective 2 (2-8)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$2,158,000

**Additional  
Information:**

This project has recently been separated into two sections. This particular section will construct a 12-foot-wide multi-modal path from SR 200 to the Pruitt Trailhead just south of CR 484. (Priority Project #18)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$0	\$499,319	\$0	\$0	\$0	\$499,319
CST	SN	\$0	\$627,868	\$0	\$0	\$0	\$627,868
CST	TALL	\$0	\$296,279	\$0	\$0	\$0	\$296,279
CST	TALN	\$0	\$252,377	\$0	\$0	\$0	\$252,377
CST	TALT	\$0	\$482,157	\$0	\$0	\$0	\$482,157
<b>Total</b>		<b>\$0</b>	<b>\$2,158,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,158,000</b>

**Project Description:** Citywide Sidewalk Improvements

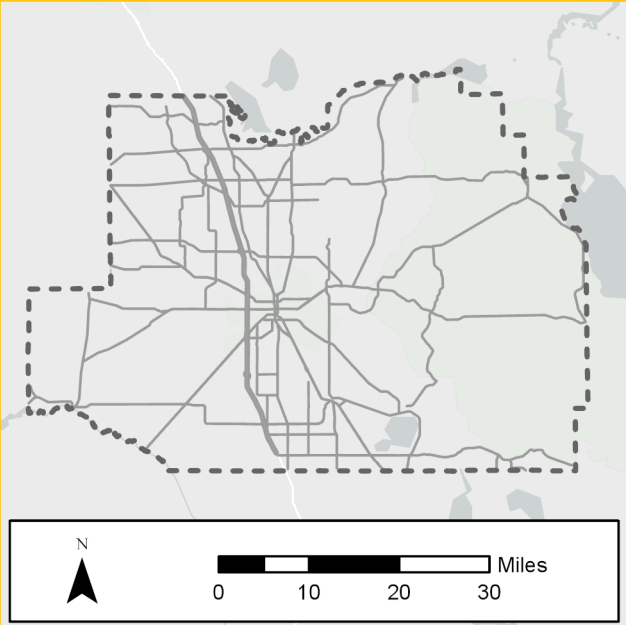
**Project Type:** Sidewalk

**FM Number:** 4363751

**Lead Agency:** City of Ocala

**Length:** N/A

**LRTP # (pg. #):** Goal 1: Objective 2 (2-8)



**Prior Cost  
< 2020/21:**  
\$0

**Future Cost  
> 2024/25:**  
\$0

**Total  
Project Cost**  
\$973,878

**Additional Information:**

Provide continuity of pedestrian facilities and enhance safety of pedestrian activity.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSA	\$95,181	\$0	\$0	\$0	\$0	\$95,181
CST	ACSL	\$19,747	\$0	\$0	\$0	\$0	\$19,747
CST	SL	\$32,366	\$0	\$0	\$0	\$0	\$32,366
CST	TALT	\$826,584	\$0	\$0	\$0	\$0	\$826,584
Total		\$973,878	\$0	\$0	\$0	\$0	\$973,878

**Project Description:** Saddlewood Elementary Sidewalk Improvements

**Project Type:** Sidewalk

**FM Number:** 4364742

**Lead Agency:** Marion County

**Length:** 0.3 miles

**LRTP # (pg. #):** Goal 1, Objective 2 (2-8)  
Goal 3, Objective 1 (2-9)



**Prior Cost**  
**< 2020/21:**  
\$0

**Future Cost**  
**> 2024/25:**  
\$0

**Total**  
**Project Cost**  
\$317,096

**Additional Information:**

Construct 5-foot-wide sidewalk from the Fore Ranch Community to Saddlewood Elementary to provide a safe route to school.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$0	\$4,455	\$0	\$0	\$0	\$4,455
CST	TALL	\$0	\$285,794	\$0	\$0	\$0	\$285,794
CST	TALT	\$0	\$26,847	\$0	\$0	\$0	\$26,847
Total		\$0	\$317,096	\$0	\$0	\$0	\$317,096

**Project Description:** Legacy Elementary School Sidewalks

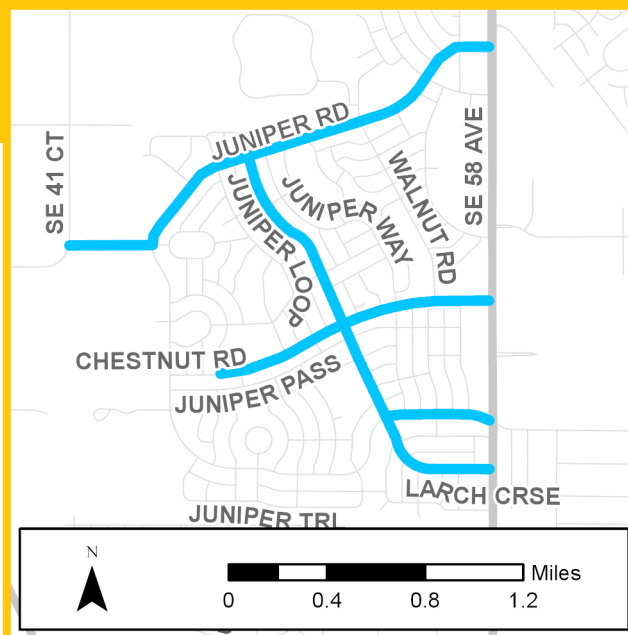
**Project Type:** Sidewalk

**FM Number:** 4364743

**Lead Agency:** Marion County

**Length:** 5.7 miles

**L RTP # (pg. #):** Goal 1: Objective 2 (2-8)  
Goal 3: Objective 1 (2-9)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,441,659

**Additional  
Information:**

Construct sidewalks on Larch Road and SE 79th Street. Complete construction of sidewalks on Chestnut Road and Juniper Road.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$0	\$28,181	\$0	\$0	\$0	\$28,181
CST	TALT	\$0	\$1,413,478	\$0	\$0	\$0	\$1,413,478
<b>Total</b>		<b>\$0</b>	<b>\$1,441,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,441,659</b>

**Project Description:**

Indian Lake Trail from Silver Springs State Park to Indian Lake Park

**Project Type:**

Bike Path & Trail

**FM Number:**

4367551

**Lead Agency:**

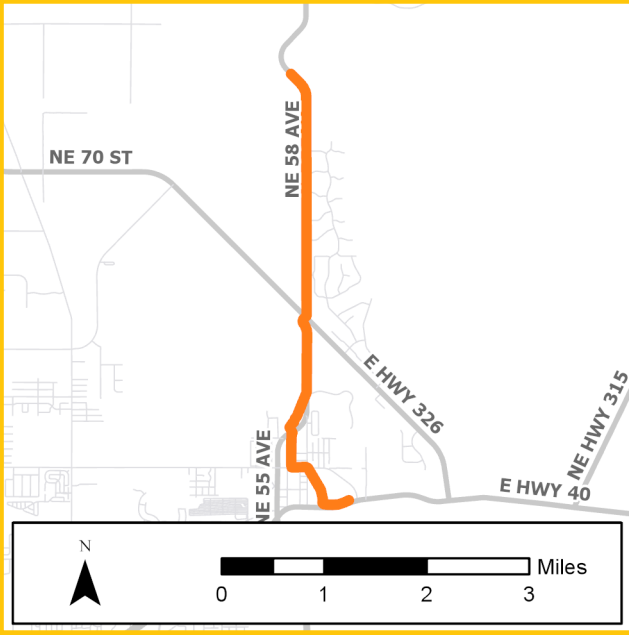
Marion County

**Length:**

4.8 miles

**LRTP # (pg. #):**

Goal 1: Objective 2 (2-8)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$155,000

**Additional Information:**

Construct approximately five miles of a 12-foot wide multi-use trail to provide direct multimodal access to Indian Lake State Park. (Priority Project #14)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALL	\$0	\$155,000	\$0	\$0	\$0	\$155,000
Total		\$0	\$155,000	\$0	\$0	\$0	\$155,000

**Project Description:**

Downtown Ocala Trail from SE Osceola Ave. to Silver Springs State Park

**Project Type:**

Bike Path & Trail

**FM Number:**

4367561

**Lead Agency:**

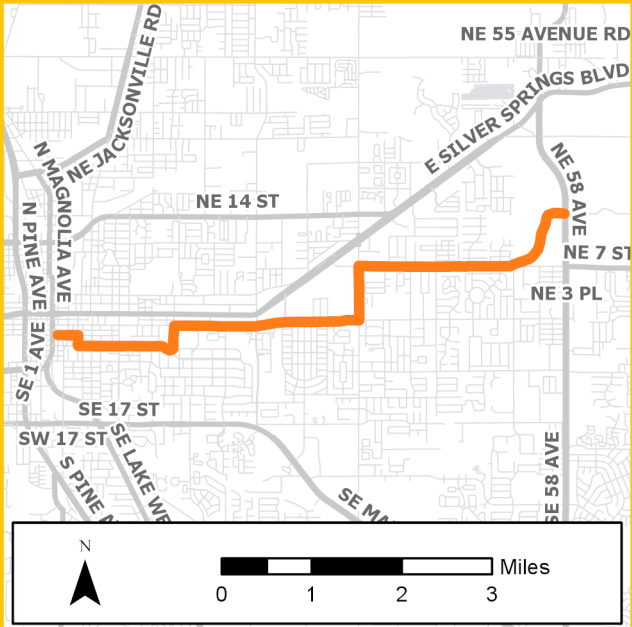
City of Ocala

**Length:**

7.0 miles

**L RTP # (pg. #):**

Goal 1: Objective 2 (2-8)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$253,001

**Additional Information:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALL	\$0	\$0	\$0	\$0	\$253,001	\$253,001
Total		\$0	\$0	\$0	\$0	\$253,001	\$253,001

**Project Description:**

SR 40/Silver Springs Blvd. from NW 27th Ave. to SW 7th Ave.

**Project Type:**

Sidewalk

**FM Number:**

4375962

**Lead Agency:**

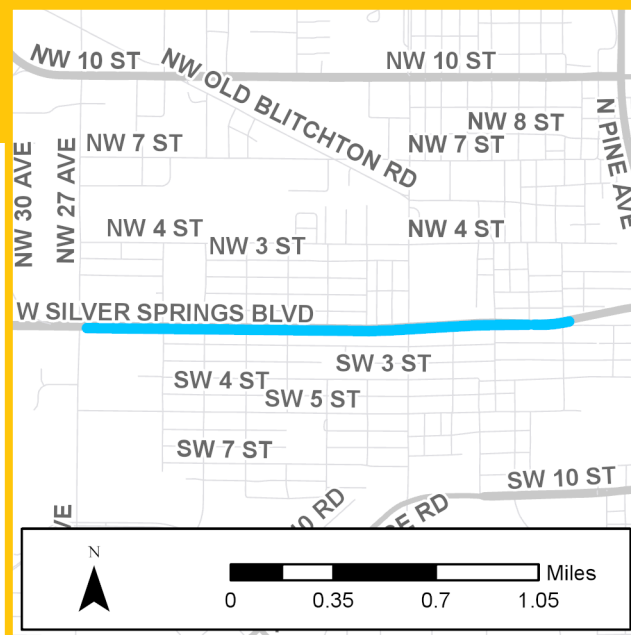
FDOT

**Length:**

1.6 miles

**LRTP # (pg. #):**

Goal 1: Objective 2-4 (2-8)  
Goal 3: Objective 3 (2-9)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,367,942

**Additional Information:**

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$436,000	\$0	\$0	\$0	\$0	\$436,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	SL	\$0	\$0	\$911,942	\$0	\$0	\$911,942
CST	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
<b>Total</b>		<b>\$446,000</b>	<b>\$0</b>	<b>\$921,942</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,367,942</b>

**Project Description:**

Marion Oaks-Sunrise/  
Horizon-Marion Oaks Manor  
to Marion Oaks Golf Way

**Project Type:**

Sidewalk

**FM Number:**

4408801

**Lead Agency:**

Marion County

**Length:**

1.0 miles

**L RTP # (pg. #):**

Goal 1: Objective 2 (2-8)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$36,210

**Additional  
Information:**

Construct a 5-foot-wide sidewalk from Marion Oaks Country Club to Marion Oaks Manor.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALL	\$0	\$35,605	\$0	\$0	\$0	\$35,605
PE	TALT	\$0	\$605	\$0	\$0	\$0	\$605
Total		\$0	\$36,210	\$0	\$0	\$0	\$36,210

**Project Description:**

US 41 N./ S. Williams St. from Brittan Alexander Bridge to River Rd.

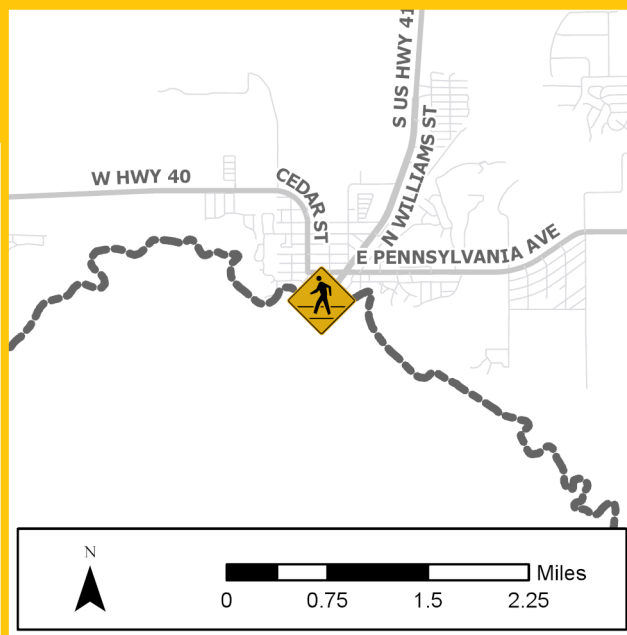
**Project Type:** Pedestrian Crosswalk

**FM Number:** 4456871

**Lead Agency:** FDOT

**Length:** 0.1 miles

**L RTP # (pg. #):** Goal 1: Objective 2, 3 (2-8)  
Goal 3: Objective 1, 2, 5 (2-9)



**Prior Cost  
< 2020/21:**

\$5,000

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$594,227

**Additional Information:**

Install a pedestrian hybrid beacon and construct a directional median mid-block crossing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CST	ACSS	\$0	\$0	\$429,227	\$0	\$0	\$429,227
<b>Total</b>		<b>\$160,000</b>	<b>\$0</b>	<b>\$429,227</b>	<b>\$0</b>	<b>\$0</b>	<b>\$589,227</b>

An aerial photograph of an airport. On the left is a tall, yellow control tower with a green roof and several antennas. To the right is a large, white terminal building with a dark roof and multiple windows. The word "SHELDON" is visible on the side of the terminal. In the foreground, there is a large, circular orange graphic with the text "Airport Projects" in white. The background shows a grassy field, parking lots with several vehicles, and a line of trees under a blue sky with light clouds.

# Airport Projects

**Project Description:**

Marion-Ocala International  
Airport Drainage  
Improvements

**Project Type:**

Airport

**FM Number:**

4370171

**Lead Agency:**

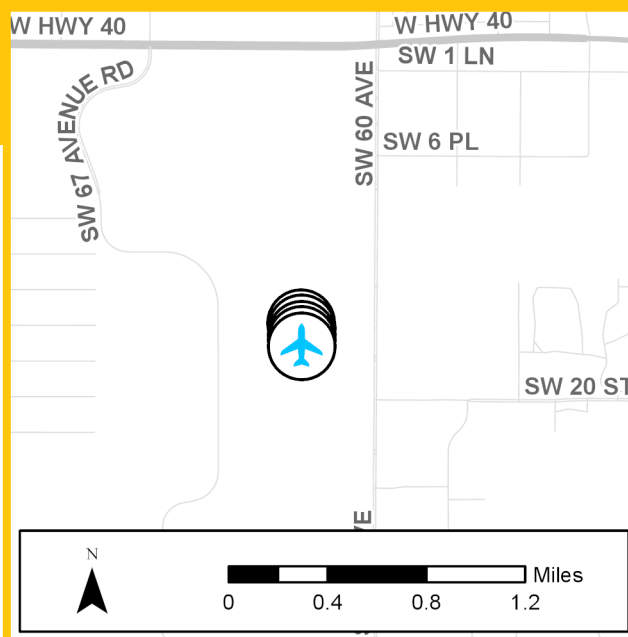
City of Ocala

**Length:**

N/A

**LRTP # (pg. #):**

Goal 2: Objective 3 (2-9)  
Goal 3: Objective 3 (2-9)



**Prior Cost  
< 2020/21:**

\$1,098,602

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,548,602

**Additional Information:**

Drainage improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$90,000	\$0	\$0	\$0	\$0	\$90,000
CAP	DDR	\$360,000	\$0	\$0	\$0	\$0	\$360,000
<b>Total</b>		<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>

**Project Description:** Marion-Marion CO Airport Runway Improvements

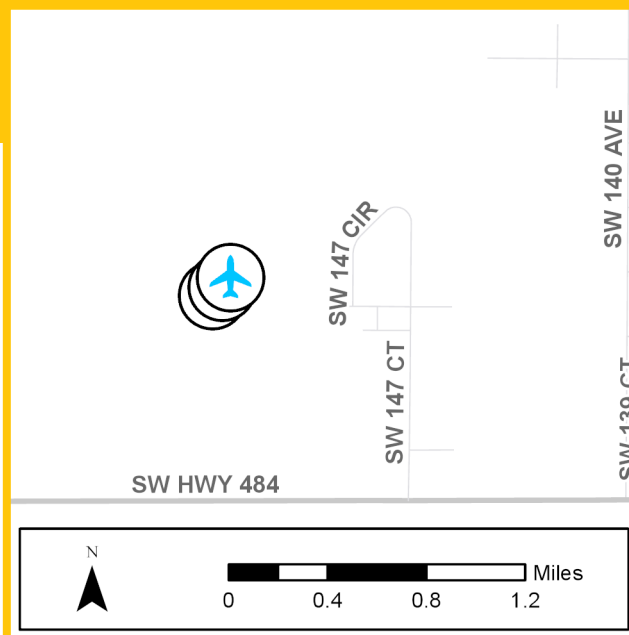
**Project Type:** Airport

**FM Number:** 4384171

**Lead Agency:** Marion County

**Length:** N/A

**LRTP # (pg. #):** Goal 2: Objective 3 (2-9)  
Goal 3: Objective 3 (2-9)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$182,000

**Additional  
Information:**

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$36,400	\$0	\$0	\$0	\$0	\$36,400
CAP	DPT0	\$145,600	\$0	\$0	\$0	\$0	\$145,600
<b>Total</b>		<b>\$182,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,000</b>

**Project Description:** Marion Airfield Pavement Improvements

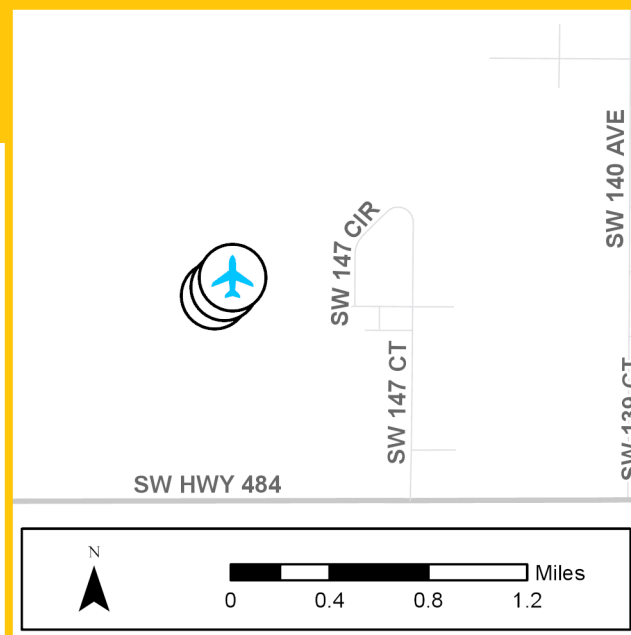
**Project Type:** Airport

**FM Number:** 4384271

**Lead Agency:** Marion County

**Length:** N/A

**L RTP # (pg. #):** Goal 2: Objective 3 (2-9)  
Goal 3: Objective 3 (2-9)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,625,000

**Additional  
Information:**

Airfield pavement improvement.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$0	\$75,000	\$250,000	\$0	\$325,000
CAP	DDR	\$0	\$0	\$300,000	\$1,000,000	\$0	\$1,300,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$375,000</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$1,625,000</b>

**Project Description:** Marion-Marion CO Airport Hangar

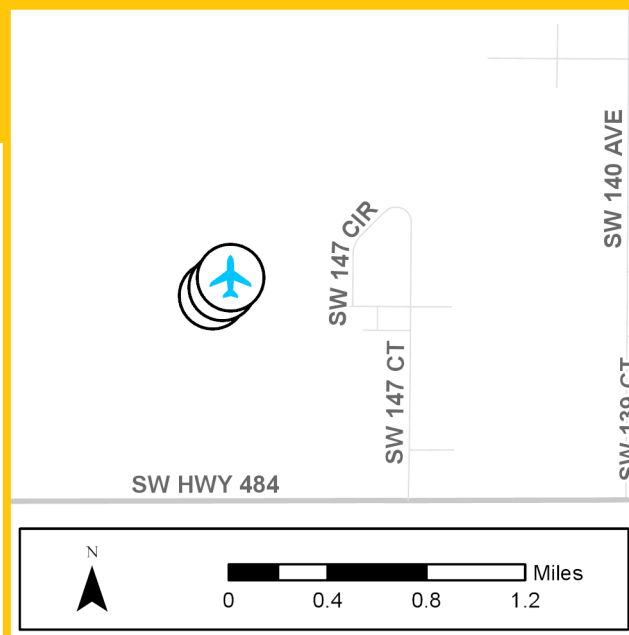
**Project Type:** Airport

**FM Number:** 4384301

**Lead Agency:** Marion County

**Length:** N/A

**L RTP # (pg. #):** Goal 2: Objective 3 (2-9)  
Goal 3: Objective 3 (2-9)



**Prior Cost  
< 2020/21:**

\$450,000

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,250,000

**Additional  
Information:**

Hangar improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CAP	DDR	\$640,000	\$0	\$0	\$0	\$0	\$640,000
<b>Total</b>		<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

**Project Description:** Marion-Marion CO Airport Runway Rehabilitation

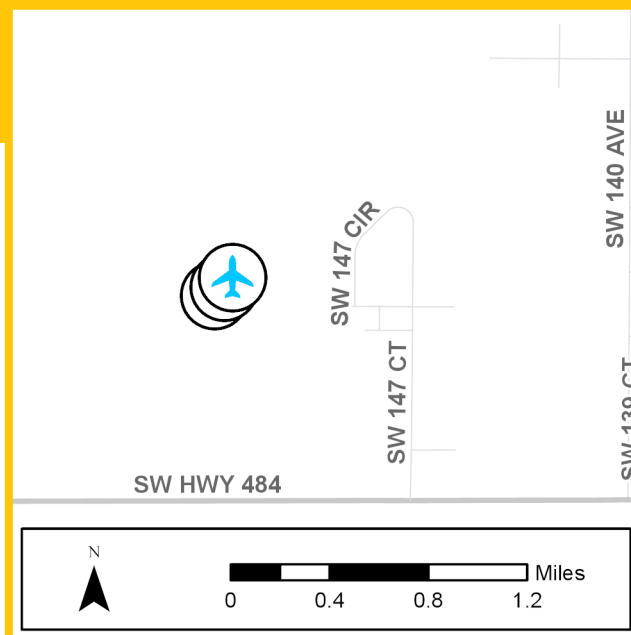
**Project Type:** Airport

**FM Number:** 4384351

**Lead Agency:** Marion County

**Length:** N/A

**L RTP # (pg. #):** Goal 2: Objective 3 (2-9)  
Goal 3: Objective 3 (2-9)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,000,000

**Additional  
Information:**

Runway rehabilitation.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	DDR	\$0	\$800,000	\$0	\$0	\$0	\$800,000
<b>Total</b>		<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Project Description:** Marion-Ocala Intl. Airfield Improvements

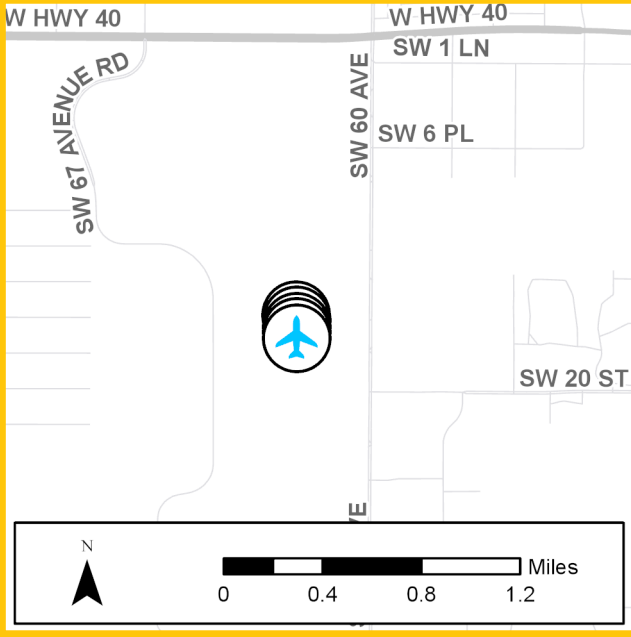
**Project Type:** Airport

**FM Number:** 4384761

**Lead Agency:** City of Ocala

**Length:** N/A

**LRTP # (pg. #):** Goal 2: Objective 3 (2-9)  
Goal 3: Objective 3 (2-9)



**Prior Cost  
< 2020/21:**

---

\$0

**Future Cost  
> 2024/25:**

---

\$0

**Total  
Project Cost**

---

\$2,000,000

**Additional  
Information:**

Airfield improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FAA	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
CAP	LF	\$0	\$40,000	\$0	\$0	\$0	\$40,000
CAP	DDR	\$0	\$160,000	\$0	\$0	\$0	\$160,000
Total		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

**Project Description:** Marion-Ocala Intl. Taxiway Improvements

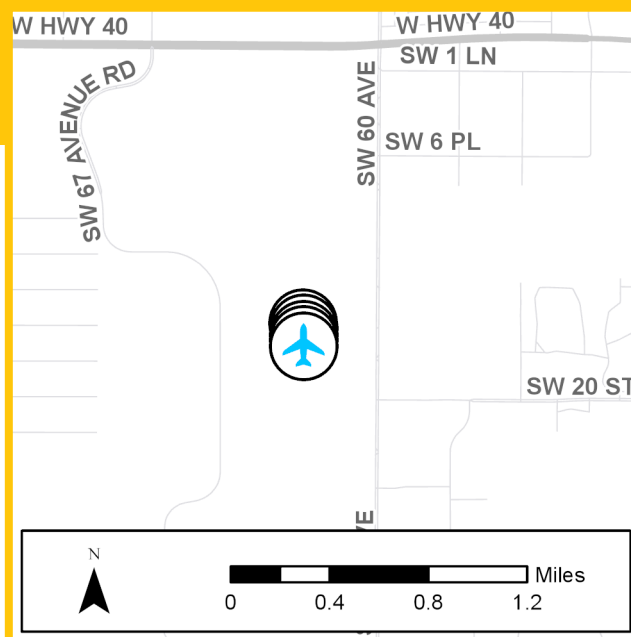
**Project Type:** Airport

**FM Number:** 4384771

**Lead Agency:** City of Ocala

**Length:** N/A

**LRTP # (pg. #):** Goal 2: Objective 3 (2-9)  
Goal 3: Objective 3 (2-9)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$6,500,000

**Additional  
Information:**

Taxiway improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FAA	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	\$0	\$0	\$130,000	\$0	\$0	\$130,000
CAP	DDR	\$0	\$0	\$520,000	\$0	\$0	\$520,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>

**Project Description:** Marion-Ocala Intl. Airfield Pavement Rehabilitation

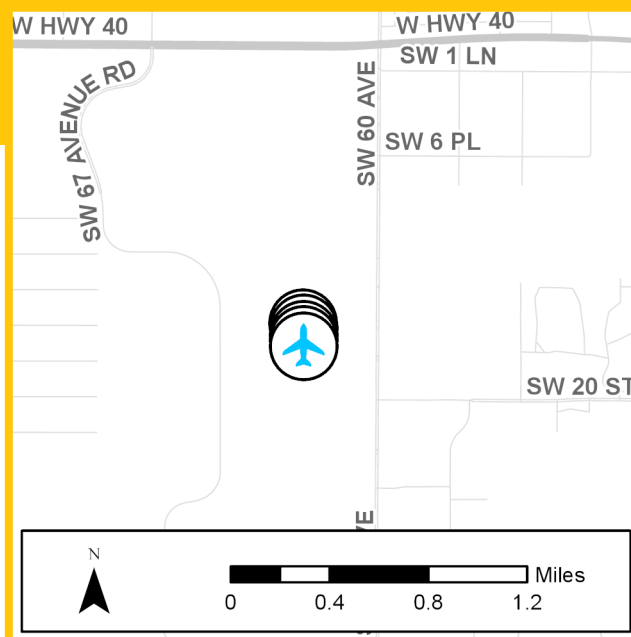
**Project Type:** Airport

**FM Number:** 4407801

**Lead Agency:** City of Ocala

**Length:** N/A

**L RTP # (pg. #):** Goal 2: Objective 3 (2-9)  
Goal 3: Objective 3 (2-9)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,625,000

**Additional  
Information:**

Airfield pavement improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$0	\$25,000	\$300,000	\$0	\$325,000
CAP	DDR	\$0	\$0	\$100,000	\$1,200,000	\$0	\$1,300,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,625,000</b>

**Project Description:**

Marion-Ocala Intl. Hangar

**Project Type:**

Airport

**FM Number:**

4448771

**Lead Agency:**

No Lead Agency

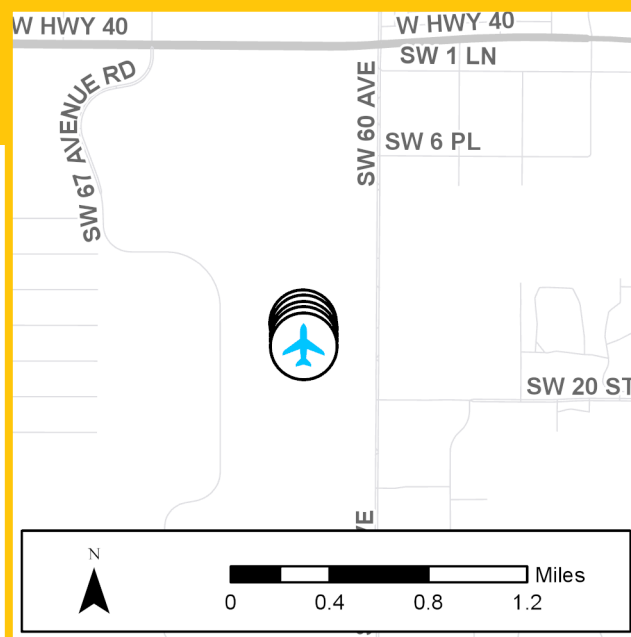
**Length:**

N/A

**LRTP # (pg. #):**

Goal 2: Objective 3 (2-9)

Goal 3: Objective 3 (2-9)

**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,250,000

**Additional  
Information:**

Hangar improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$0	\$0	\$0	\$250,000	\$250,000
CAP	DDR	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>

# Transit / Funding / Grants



**Project Description:**

SunTran/Ocala/Marion Urban  
Capital Fixed Route FTA  
Section 5307-2009

**Project Type:**

Capital for Fixed Route

**FM Number:**

4271882

**Lead Agency:**

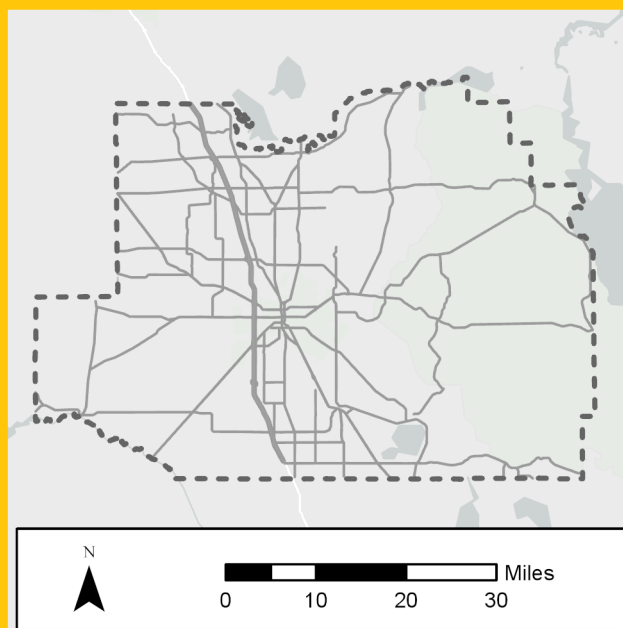
City of Ocala

**Length:**

N/A

**LRTP # (pg. #):**

Goal 1 (2-8)



**Prior Cost  
< 2020/21:**

\$14,676,277

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$30,109,671

**Additional Information:**

Capital Fixed Route FTA Section 5307-2009.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTA	\$2,325,554	\$2,395,321	\$2,467,181	\$2,541,196	\$2,617,431	\$12,346,683
CAP	LF	\$581,389	\$598,830	\$616,795	\$635,299	\$654,398	\$3,086,711
<b>Total</b>		<b>\$2,906,943</b>	<b>\$2,994,151</b>	<b>\$3,083,976</b>	<b>\$3,176,495</b>	<b>\$3,271,829</b>	<b>\$15,433,394</b>

**Project Description:** Marion-Section 5303, Ocala Marion TPO Planning Studies

**Project Type:** TPO Studies

**FM Number:** 4314011

**Lead Agency:** Ocala Marion TPO

**Length:** N/A

**LRTP # (pg. #):** Goal 1 - 6 (2-8 to 2-11)



**Prior Cost  
< 2020/21:**

---

\$508,130

**Future Cost  
> 2024/25:**

---

\$0

**Total  
Project Cost**

---

\$616,512

**Additional  
Information:**

Ocala Marion TPO Planning Studies, Section 5303.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	DU	\$86,706	\$0	\$0	\$0	\$0	\$86,706
PLN	LF	\$10,838	\$0	\$0	\$0	\$0	\$10,838
PLN	DPTO	\$10,838	\$0	\$0	\$0	\$0	\$10,838
Total		\$108,382	\$0	\$0	\$0	\$0	\$108,382

**Project Description:** Marion-Block Grant Operating Assit for Fixed Route Service

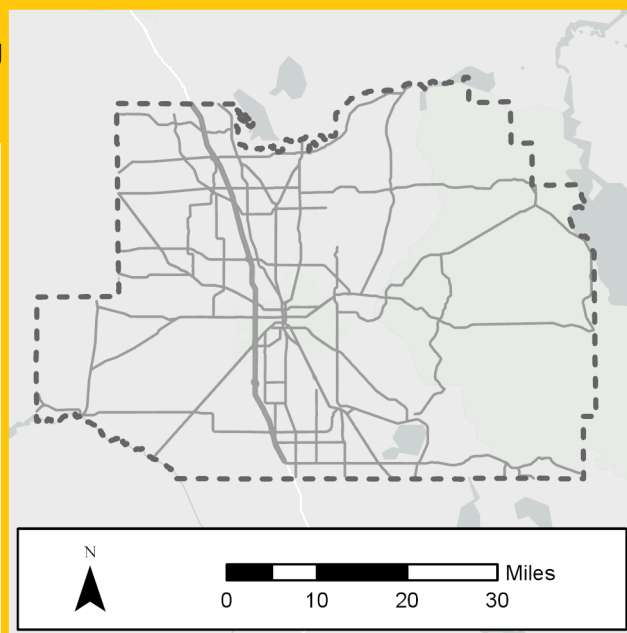
**Project Type:** Operating for Fixed Route

**FM Number:** 4333041

**Lead Agency:** City of Ocala

**Length:** N/A

**LRTP # (pg. #):** Goal 1 (2-8)



**Prior Cost  
< 2020/21:**

\$3,528,695

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$6,355,161

**Additional  
Information:**

Block Grant Operating Assistance for Fixed Route Service.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	LF	\$689,382	\$723,851	\$0	\$0	\$0	\$1,413,233
OPS	DPT0	\$689,382	\$723,851	\$0	\$0	\$0	\$1,413,233
<b>Total</b>		<b>\$1,378,764</b>	<b>\$1,447,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,826,466</b>

**Project Description:** Marion-Section 5311 Rural Transportation

**Project Type:** Operate/Admin. Assistance

**FM Number:** 4333121

**Lead Agency:** Marion Transit

**Length:** N/A

**LRTP # (pg. #):** Goal 1 (2-8)



**Prior Cost  
< 2020/21:**

\$4,757,214

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$8,534,844

**Additional  
Information:**

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DU	\$921,373	\$967,442	\$0	\$0	\$0	\$1,888,815
OPS	LF	\$921,373	\$967,442	\$0	\$0	\$0	\$1,888,815
<b>Total</b>		<b>\$1,842,746</b>	<b>\$1,934,884</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,777,630</b>

**Project Description:** Ocala/Marion Urban Area FY 2020/2021-2021/2022 UPWP

**Project Type:** Transportation Planning

**FM Number:** 4393313

**Lead Agency:** Ocala Marion TPO

**Length:** N/A

**LRTP # (pg. #):** Goal 1 - 6 (2-8 to 2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,181,999

**Additional  
Information:**

Ocala Marion TPO FY 2020/2021 – 2021/2022 Unified Planning Work Program (UPWP).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	\$687,026	\$494,973	\$0	\$0	\$0	\$1,181,999
<b>Total</b>		<b>\$687,026</b>	<b>\$494,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,181,999</b>

**Project Description:** Ocala/Marion Urban Area FY 2022/2023-2023/2024 UPWP

**Project Type:** Transportation Planning

**FM Number:** 4393314

**Lead Agency:** Ocala Marion TPO

**Length:** N/A

**L RTP # (pg. #):** Goal 1 - 6 (2-8 to 2-11)



**Prior Cost  
< 2020/21:**  
\$0

**Future Cost  
> 2024/25:**  
\$0

**Total  
Project Cost**  
\$989,946

**Additional Information:**

Ocala Marion TPO FY 2022/2023 – 2023/2024 Unified Planning Work Program (UPWP).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	\$0	\$0	\$494,973	\$494,973	\$0	\$989,946
Total		\$0	\$0	\$494,973	\$494,973	\$0	\$989,946

**Project Description:** Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP

**Project Type:** Transportation Planning

**FM Number:** 4393315

**Lead Agency:** Ocala Marion TPO

**Length:** N/A

**LRTP # (pg. #):** Goal 1 - 6 (2-8 to 2-11)



**Prior Cost  
< 2020/21:**

---

\$0

**Future Cost  
> 2024/25:**

---

\$0

**Total  
Project Cost**

---

\$494,973

**Additional Information:**

Ocala Marion TPO FY 2024/2025 – 2025/2026 Unified Planning Work Program (UPWP).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	\$0	\$0	\$0	\$0	\$494,973	\$494,973
Total		\$0	\$0	\$0	\$0	\$494,973	\$494,973

**Project Description:** Ocala Marion TPO Planning Studies

**Project Type:** TPO Studies

**FM Number:** 4407971

**Lead Agency:** Ocala Marion TPO

**Length:** N/A

**LRTP # (pg. #):** Goal 1 - 6 (2-8 to 2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$562,401

**Additional  
Information:**

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	DU	\$0	\$74,389	\$74,389	\$74,389	\$226,752	\$449,919
PLN	LF	\$0	\$9,299	\$9,299	\$9,299	\$28,344	\$56,241
PLN	DPTO	\$0	\$9,299	\$9,299	\$9,299	\$28,344	\$56,241
<b>Total</b>		<b>\$0</b>	<b>\$92,987</b>	<b>\$92,987</b>	<b>\$92,987</b>	<b>\$283,440</b>	<b>\$562,401</b>

**Project Description:** Marion-SunTran Block Grant Operating Assistance

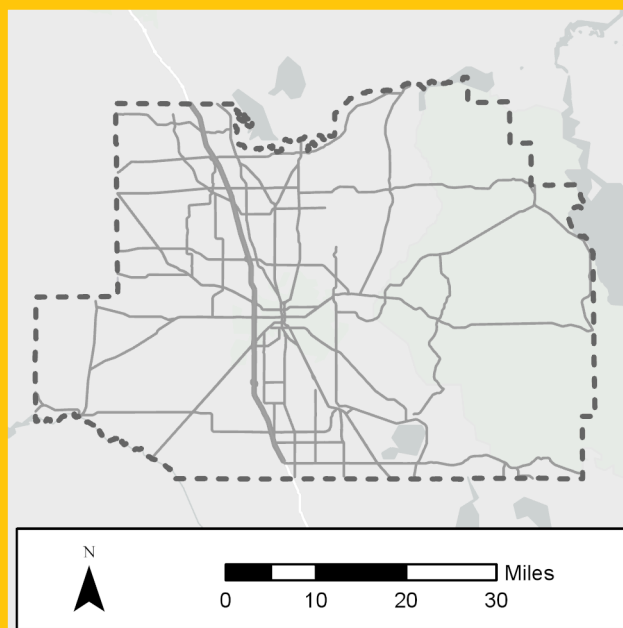
**Project Type:** Operating for Fixed Route

**FM Number:** 4424551

**Lead Agency:** City of Ocala

**Length:** N/A

**LRTP # (pg. #):** Goal: 1 (2-8)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$4,724,238

**Additional  
Information:**

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	LF	\$0	\$0	\$760,043	\$798,045	\$804,031	\$2,362,119
OPS	DPT0	\$0	\$0	\$760,043	\$798,045	\$804,031	\$2,362,119
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,520,086</b>	<b>\$1,596,090</b>	<b>\$1,608,062</b>	<b>\$4,724,238</b>

**Project Description:**

Marion-Marion Senior Services Section 5311 Rural Transportation

**Project Type:**

Operate/Admin. Assistance

**FM Number:**

4424601

**Lead Agency:**

Marion Transit

**Length:**

N/A

**LRTP # (pg. #):**

Goal 1 (2-8)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$6,404,704

**Additional Information:**

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DU	\$0	\$0	\$1,015,814	\$1,066,604	\$1,119,934	\$3,202,352
OPS	LF	\$0	\$0	\$1,015,814	\$1,066,604	\$1,119,934	\$3,202,352
Total		\$0	\$0	\$2,031,628	\$2,133,208	\$2,239,868	\$6,404,704

**Project Description:** 5310 Capital ARC Marion - Small Urban

**Project Type:** Capital Grant

**FM Number:** 448816-1

**Lead Agency:** Marion Transit

**Length:** N/A

**LRTP # (pg. #):** Goal 1, Objectives 1,3,4 (2-8)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$6,200

**Additional  
Information:**

Preventative maintenance funds for vehicles that provide transportation services to ARC in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPT0	\$620	\$0	\$0	\$0	\$0	\$620
CAP	DU	\$4,960	\$0	\$0	\$0	\$0	\$4,960
CAP	LF	\$620	\$0	\$0	\$0	\$0	\$620
<b>Total</b>		<b>\$6,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,200</b>

**Project Description:**

Marion/Ocala Section 5399  
Small Urban Capital Fixed  
Route Project

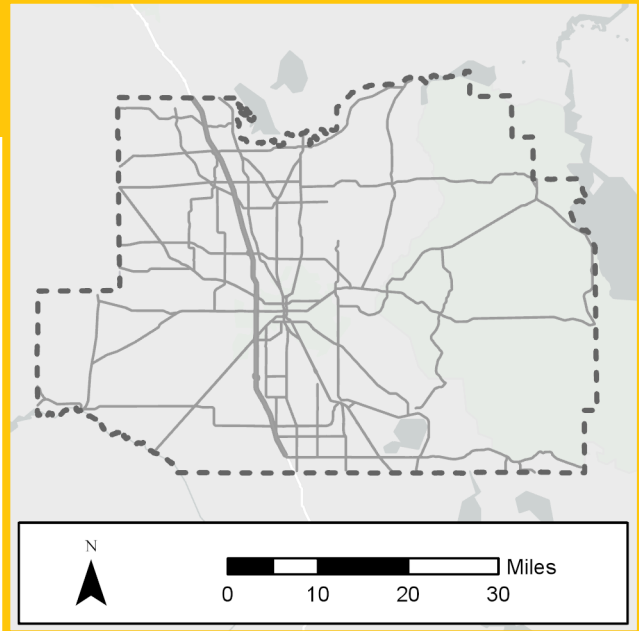
**Project Type:** Capital Grant

**FM Number:** 448170-1

**Lead Agency:** SunTran

**Length:** N/A

**LRTP # (pg. #):** Goal 1, Objectives 1, 4 (2-8)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$470,711

**Additional Information:**

SunTran facility improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTA	\$0	\$376,569	\$0	\$0	\$0	\$376,569
CAP	LF	\$0	\$94,142	\$0	\$0	\$0	\$94,142
<b>Total</b>		<b>\$0</b>	<b>\$470,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$470,711</b>

# Routine Maintenance



**Project Description:** Lighting Agreements

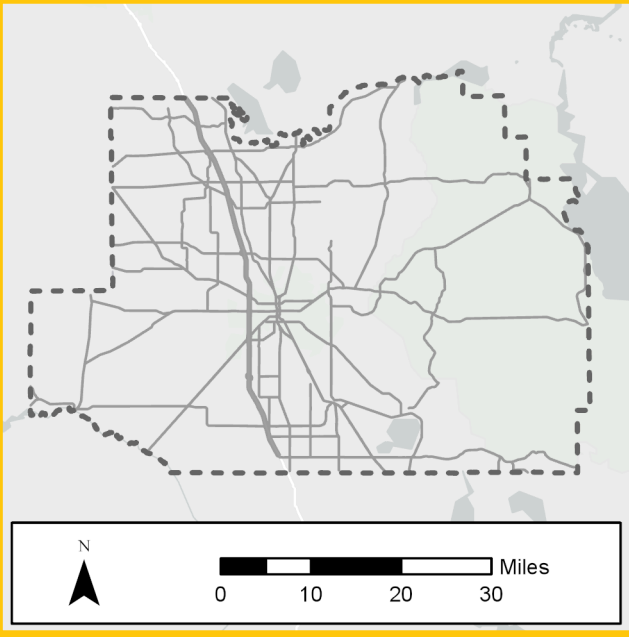
**Project Type:** Lighting

**FM Number:** 4136153

**Lead Agency:** FDOT

**Length:** N/A

**L RTP # (pg. #):** Goal 3: Objective 2 (2-9)  
Goal 6: Objective 1 (2-11)



**Prior Cost  
< 2020/21:**

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\$4,604,594

**Future Cost  
> 2024/25:**

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\$0

**Total  
Project Cost**

---

\$6,748,323

**Additional Information:**

Annual recurring funds to install and maintain illumination infrastructure on state roadways.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$403,786	\$415,897	\$428,369	\$441,220	\$454,457	\$2,143,729
Total		\$403,786	\$415,897	\$428,369	\$441,220	\$454,457	\$2,143,729

**Project Description:** Marion Primary In-House

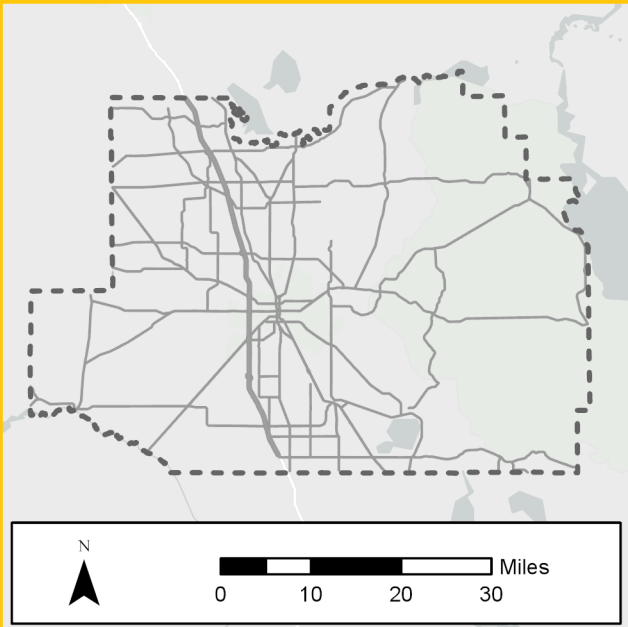
**Project Type:** Routine Maintenance

**FM Number:** 4181071

**Lead Agency:** FDOT

**Length:** N/A

**L RTP # (pg. #):** Goal 6: Objective 3 (2-11)



**Prior Cost  
< 2020/21:**  
\$35,459,872

**Future Cost  
> 2024/25:**  
\$0

**Total  
Project Cost**  
\$44,519,737

**Additional Information:**

Annual recurring funds for routine general maintenance of state roadways.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$9,059,865
Total		\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$9,059,865

**Project Description:** Asphalt Resurfacing  
Various Locations

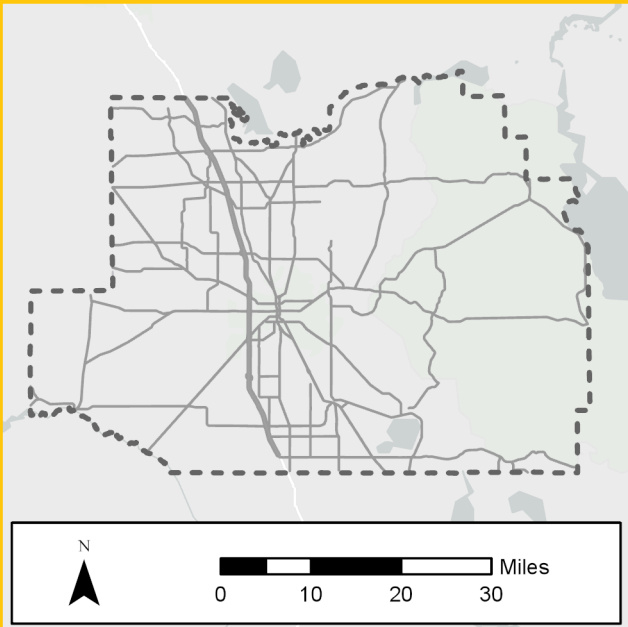
**Project Type:** Routine Maintenance

**FM Number:** 4233912

**Lead Agency:** FDOT

**Length:** N/A

**L RTP # (pg. #):** Goal 6: Objective 3 (2-11)



**Prior Cost  
< 2020/21:**

---

\$3,907,597

**Future Cost  
> 2024/25:**

---

\$0

**Total  
Project Cost**

---

\$4,157,597

**Additional  
Information:**

Annual recurring funds for asphalt resurfacing on state roadways.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total		\$250,000	\$0	\$0	\$0	\$0	\$250,000

**Project Description:** Unpaved Shoulder Repair

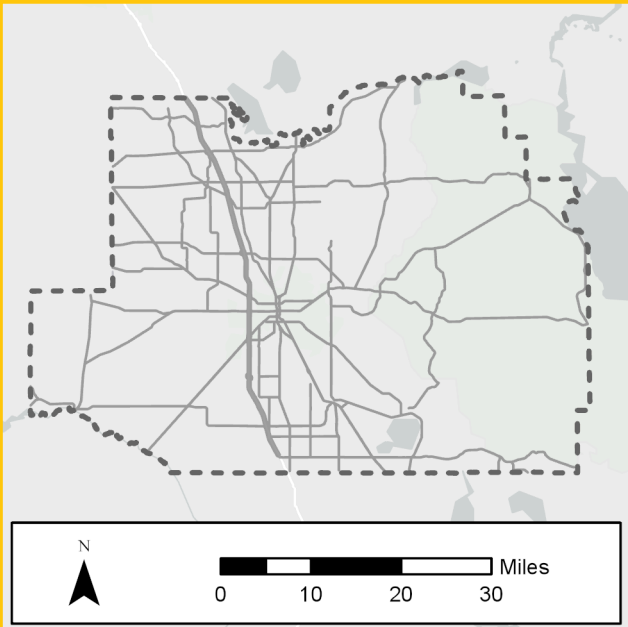
**Project Type:** Routine Maintenance

**FM Number:** 4291781

**Lead Agency:** FDOT

**Length:** N/A

**L RTP # (pg. #):** Goal 6: Objective 2,3 (2-11)



**Prior Cost  
< 2020/21:**  
\$1,411,063

**Future Cost  
> 2024/25:**  
\$0

**Total  
Project Cost**  
\$1,631,063

**Additional Information:** Unpaved shoulder repair for state corridors.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Total		\$220,000	\$0	\$0	\$0	\$0	\$220,000

**Project Description:** Pavement Markings - Thermoplastic and RPM's

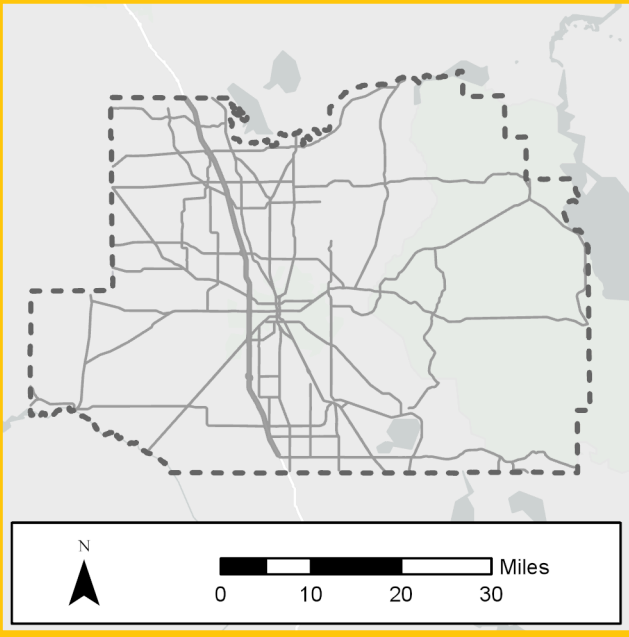
**Project Type:** Routine Maintenance

**FM Number:** 4291821

**Lead Agency:** FDOT

**Length:** N/A

**LRTP # (pg. #):** Goal 3: Objective 2 (2-9)  
Goal 6: Objective 3 (2-11)



**Prior Cost  
< 2020/21:**  
\$3,792,870

**Future Cost  
> 2024/25:**  
\$0

**Total  
Project Cost**  
\$4,506,870

**Additional Information:** No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$714,000	\$0	\$0	\$0	\$0	\$714,000
Total		\$714,000	\$0	\$0	\$0	\$0	\$714,000

**Project Description:** ITS Operational Support - Marion County

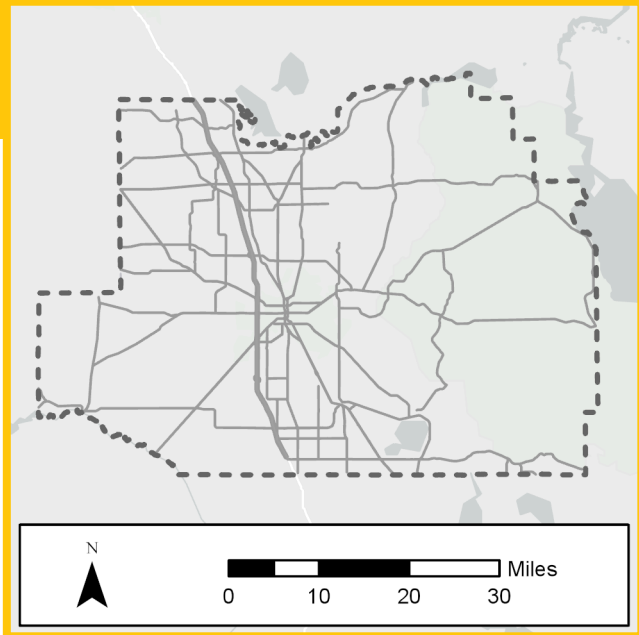
**Project Type:** ITS Communication System

**FM Number:** 4363611

**Lead Agency:** Marion County

**Length:** N/A

**LRTP # (pg. #):** Goal 6: Objective 1 (2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$1,798,499

**Additional  
Information:**

Capital and operations support for Intelligent Transportation Systems (ITS) technology in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SL	\$160,000	\$0	\$0	\$0	\$0	\$160,000
PE	ACSL	\$0	\$75,000	\$0	\$0	\$0	\$75,000
CST	ACSL	\$0	\$1,563,499	\$0	\$0	\$0	\$1,563,499
<b>Total</b>		<b>\$160,000</b>	<b>\$1,638,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,798,499</b>

**Project Description:** ITS Operational Support - City of Ocala

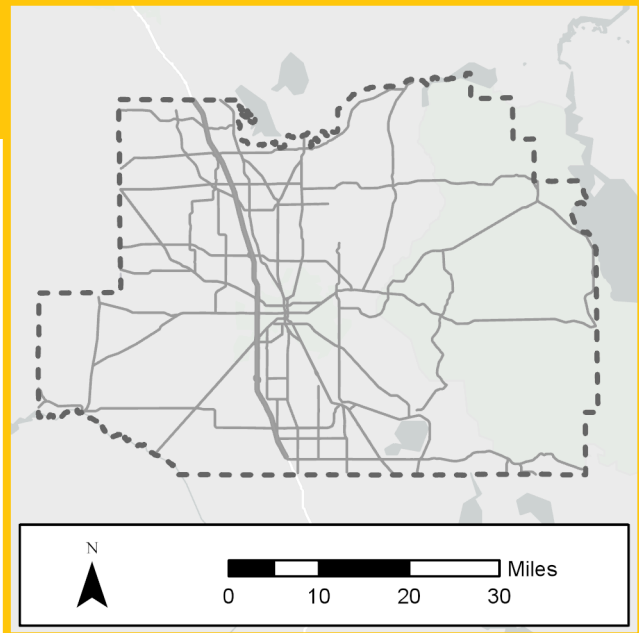
**Project Type:** ITS Communication System

**FM Number:** 4363612

**Lead Agency:** City of Ocala

**Length:** N/A

**LRTP # (pg. #):** Goal 6: Objective 1 (2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$866,565

**Additional  
Information:**

Capital and operations support for Intelligent Transportation Systems (ITS) technology in the City of Ocala.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SL	\$110,000	\$0	\$0	\$0	\$0	\$110,000
PE	ACSL	\$0	\$75,000	\$0	\$0	\$0	\$75,000
CST	ACSL	\$0	\$681,565	\$0	\$0	\$0	\$681,565
<b>Total</b>		<b>\$110,000</b>	<b>\$756,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$866,565</b>

**Project Description:** Aesthetics Area Wide

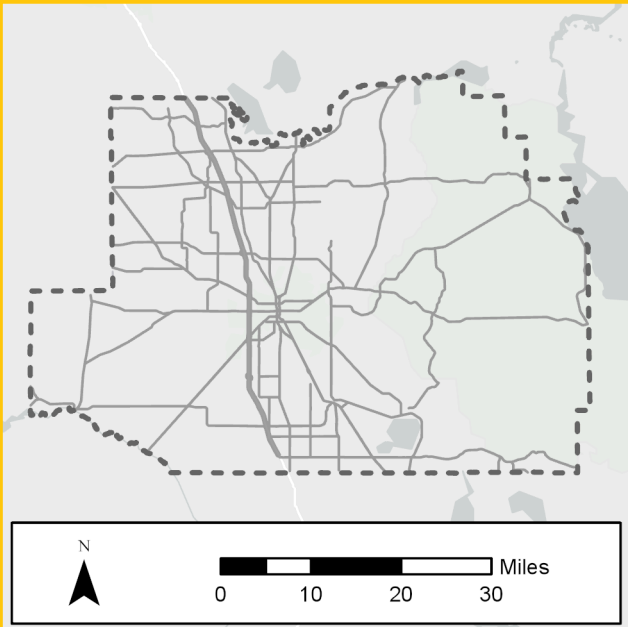
**Project Type:** Routine Maintenance

**FM Number:** 4466911

**Lead Agency:** FDOT

**Length:** N/A

**LRTP # (pg. #):** Goal 5: Objective 3 (2-10)



**Prior Cost  
< 2020/21:**  
\$0

**Future Cost  
> 2024/25:**  
\$0

**Total  
Project Cost**  
\$1,200,000

**Additional Information:** No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Total		\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

**Project Description:** LED Equipment Upgrades for 14 Crossings in Marion County

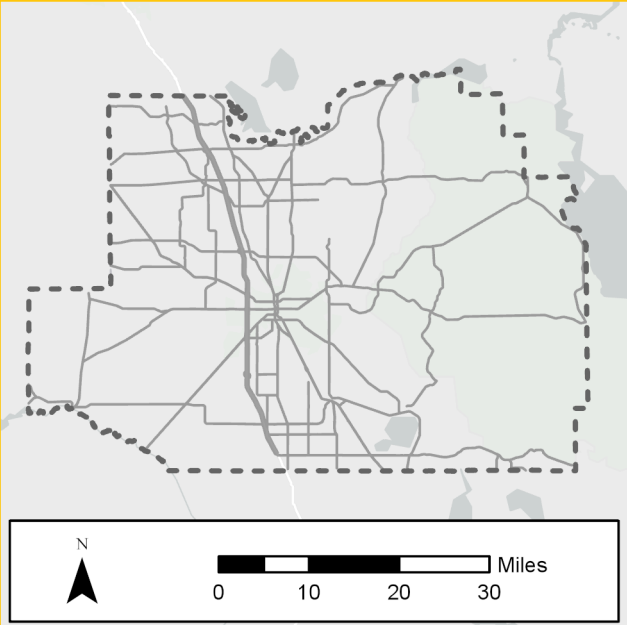
**Project Type:** Rail Safety Project

**FM Number:** 4467911

**Lead Agency:** FDOT

**Length:** N/A

**LRTP # (pg. #):** Goal 6: Objective 3 (2-11)



**Prior Cost  
< 2020/21:**  
\$0

**Future Cost  
> 2024/25:**  
\$0

**Total  
Project Cost**  
\$33,077

**Additional Information:** No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	\$33,077	\$0	\$0	\$0	\$0	\$33,077
Total		\$33,077	\$0	\$0	\$0	\$0	\$33,077

**Project Description:** Asset Maintenance  
Marion County

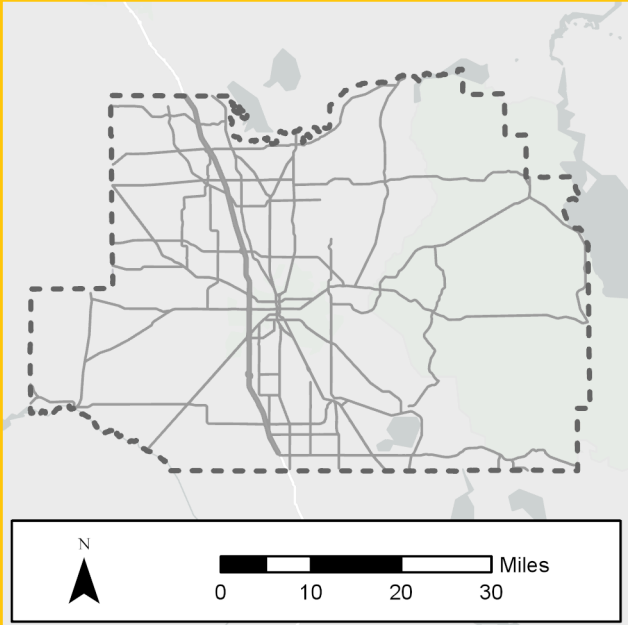
**Project Type:** Routine Maintenance

**FM Number:** 4469101

**Lead Agency:** FDOT

**Length:** N/A

**LRTP # (pg. #):** Goal 6: Objective 1-3 (2-11)



**Prior Cost  
< 2020/21:**

---

\$0

**Future Cost  
> 2024/25:**

---

\$0

**Total  
Project Cost**

---

\$12,500,000

**Additional Information:** No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

**Project Description:** NE 40th At Railroad Crossing #627890

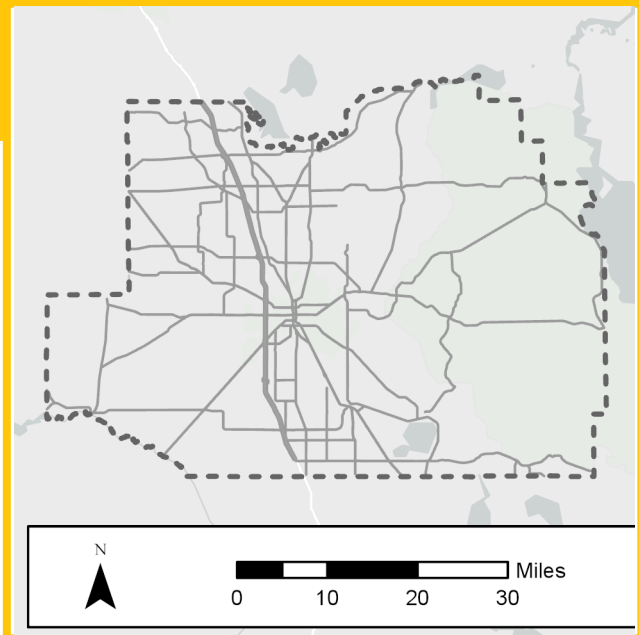
**Project Type:** Rail Safety Project

**FM Number:** 448854-1

**Lead Agency:** FDOT

**Length:** N/A

**LRTP # (pg. #):** Goal 6: Objectives 2,3 (2-11)



**Prior Cost  
< 2020/21:**

\$0

**Future Cost  
> 2024/25:**

\$0

**Total  
Project Cost**

\$3,588

**Additional  
Information:**

Replacement of existing incandescent bulbs and lenses with LED bulbs and lenses at CSX crossing #627890X on NE 40th in Ocala.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RHP	RRU	\$3,588	\$0	\$0	\$0	\$0	\$3,588
Total		\$3,588	\$0	\$0	\$0	\$0	\$3,588

## **APPENDIX A: LIST OF FIGURES**

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## **APPENDIX B: LIST OF OBLIGATED PROJECTS**

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OCALA-MARION TPO	OFFICE OF WORK PROGRAM	TIME RUN: 10.26.50
	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	=====	
	HIGHWAYS	
	=====	
ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,000	
SN	-265	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	2,070,206	
SL	-122,147	
TOTAL 238648 1	1,967,794	
TOTAL 238648 1	1,967,794	
ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSN	125,211	
SA	-527,425	
SL	63,033	
SN	2,633,059	
TOTAL 410674 2	2,313,878	
TOTAL 410674 2	2,313,878	
ITEM NUMBER:410674 3	PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:36080000	PROJECT LENGTH: 6.140MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,000	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	394,187	
TOTAL 410674 3	404,187	
TOTAL 410674 3	404,187	
ITEM NUMBER:430643 1	PROJECT DESCRIPTION:I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING
ROADWAY ID:36210000	PROJECT LENGTH: 19.800MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-95,741	
TOTAL 430643 1	-95,741	
TOTAL 430643 1	-95,741	

HIGHWAYS  
=====

ITEM NUMBER:430655 1	PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING	
ROADWAY ID:36008000	PROJECT LENGTH: 3.719MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE		2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHRE		-13,310	
TOTAL 430655 1		-13,310	
TOTAL 430655 1		-13,310	

ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:36000041	PROJECT LENGTH: 1.597MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2	
FUND CODE		2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB		-78,755	
SA		70,006	
SL		2,818	
TOTAL 431797 1		-5,931	
TOTAL 431797 1		-5,931	

ITEM NUMBER:431798 1	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:36000042	PROJECT LENGTH: 1.517MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4	
FUND CODE		2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB		-33,972	
TOTAL 431798 1		-33,972	
TOTAL 431798 1		-33,972	

ITEM NUMBER:431798 2	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:36000042	PROJECT LENGTH: .448MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1	
FUND CODE		2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		21,148	
SL		8,982	
TOTAL 431798 2		30,130	
TOTAL 431798 2		30,130	

PAGE	3	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2019
		OFFICE OF WORK PROGRAM	TIME RUN: 10.26.50
OCALA-MARION TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:431798 4	PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: .719MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND		2019	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		44,417	
TOTAL 431798 4		44,417	
TOTAL 431798 4		44,417	
ITEM NUMBER:431935 1	PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:SIDEWALK
ROADWAY ID:36080000	PROJECT LENGTH: .633MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND		2019	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		-76,000	
TALL		-5,722	
TALT		9,298	
TOTAL 431935 1		-72,424	
TOTAL 431935 1		-72,424	
ITEM NUMBER:432421 1	PROJECT DESCRIPTION:SR 40 FROM NE 25TH AVENUE TO W OF NE 10TH ST		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:36080000	PROJECT LENGTH: 1.098MI		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND		2019	
CODE			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-3,132	
SA		-203	
SL		-68,404	
TOTAL 432421 1		-71,739	
TOTAL 432421 1		-71,739	
ITEM NUMBER:433651 1	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000	PROJECT LENGTH: .741MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND		2019	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		25,810	
SN		64,356	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
GFSN		650,000	
SL		565,289	
SN		1,082,003	
TOTAL 433651 1		2,387,458	
TOTAL 433651 1		2,387,458	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

DATE RUN: 10/01/2019  
TIME RUN: 10.26.50  
MBROBLTP

HIGHWAYS  
=====

ITEM NUMBER:434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-8,424
SN	-5,669
<b>TOTAL 434408 1</b>	<b>-14,093</b>
<b>TOTAL 434408 1</b>	<b>-14,093</b>

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING  
ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-21,421
<b>TOTAL 435057 1</b>	<b>-21,421</b>
<b>TOTAL 435057 1</b>	<b>-21,421</b>

ITEM NUMBER:435484 1 PROJECT DESCRIPTION:PRUITT TRAIL FROM WITHLACOCOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-4,787
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SL	-82,786
<b>TOTAL 435484 1</b>	<b>-87,573</b>
<b>TOTAL 435484 1</b>	<b>-87,573</b>

ITEM NUMBER:435486 1 PROJECT DESCRIPTION:SILVER SPRINGS FROM SE 64TH AVE RD TRAILHEAD TO SILVER SPRING STATE PK \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-24,977
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
TALT	-489,187
<b>TOTAL 435486 1</b>	<b>-514,164</b>
<b>TOTAL 435486 1</b>	<b>-514,164</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

DATE RUN: 10/01/2019  
TIME RUN: 10.26.50  
MBROBLTP

HIGHWAYS  
=====

ITEM NUMBER:435659 2	PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36100000	PROJECT LENGTH: .364MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	561	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	3,881,107	
TOTAL 435659 2	3,881,668	
TOTAL 435659 2	3,881,668	

ITEM NUMBER:435660 2	PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000	PROJECT LENGTH: .216MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2019	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	500,000	
TOTAL 435660 2	500,000	
TOTAL 435660 2	500,000	

ITEM NUMBER:436291 1	PROJECT DESCRIPTION:SANTOS GAP TRAIL FROM SW 49TH AVENUE TO SANTOS TRAILHEAD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-8,475	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
TALL	401,675	
TOTAL 436291 1	393,200	
TOTAL 436291 1	393,200	

ITEM NUMBER:436358 1	PROJECT DESCRIPTION:LAND BRIDGE TRAIL GAP FROM SR 200 TO SW 49TH AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-1,837	
TOTAL 436358 1	-1,837	
TOTAL 436358 1	-1,837	

ITEM NUMBER:436371 1

DISTRICT:05

ROADWAY ID:36030000

PROJECT DESCRIPTION:US 441 FROM S OF CR 318 TO ALACHUA COUNTY LINE

COUNTY:MARION

PROJECT LENGTH: 6.239MI

\*NON-SIS\*

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-19,087
SN	-37,672
TOTAL 436371 1	-56,759
TOTAL 436371 1	-56,759

ITEM NUMBER:436879 1

DISTRICT:05

ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.

COUNTY:MARION

PROJECT LENGTH: 6.168MI

\*NON-SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-1,300
TOTAL 436879 1	-1,300
TOTAL 436879 1	-1,300

ITEM NUMBER:436917 1

DISTRICT:05

ROADWAY ID:36000109

PROJECT DESCRIPTION:SE 80TH ST RAILROAD CROSSING # 625087-W

COUNTY:MARION

PROJECT LENGTH: .020MI

\*NON-SIS\*

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-106,559
TOTAL 436917 1	-106,559
TOTAL 436917 1	-106,559

ITEM NUMBER:439887 1

DISTRICT:05

ROADWAY ID:36004000

PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A

COUNTY:MARION

PROJECT LENGTH: 1.234MI

\*SIS\*

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-1,641
TOTAL 439887 1	-1,641
TOTAL 439887 1	-1,641

HIGHWAYS  
=====

ITEM NUMBER:440608 1	PROJECT DESCRIPTION:NW 6TH TERRACE / CROSSING #627179	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-299	
TOTAL 440608 1	-299	
TOTAL 440608 1	-299	

ITEM NUMBER:442769 1	PROJECT DESCRIPTION:OAK ROAD XG# 627226-W	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36000119	PROJECT LENGTH: .002MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-3,047	
TOTAL 442769 1	-3,047	
TOTAL 442769 1	-3,047	

ITEM NUMBER:442770 1	PROJECT DESCRIPTION:EMERALD ROAD XG# 627225-P	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36000162	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-6,568	
TOTAL 442770 1	-6,568	
TOTAL 442770 1	-6,568	
TOTAL DIST: 05	10,814,354	
TOTAL HIGHWAYS	10,814,354	

PLANNING  
=====

ITEM NUMBER:439331 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
PL	-70,989
SL	-43,318
TOTAL 439331 1	-114,307
TOTAL 439331 1	-114,307

ITEM NUMBER:439331 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
PL	824,689
TOTAL 439331 2	824,689
TOTAL 439331 2	824,689
TOTAL DIST: 05	710,382
TOTAL PLANNING	710,382

TRANSIT  
=====

ITEM NUMBER:435517 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION TPO REPLACEMENT OF 7 SUNTRAN BUSES  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
CM	680,327
SA	399,268
SL	2,520,405
TOTAL 435517 1	3,600,000
TOTAL 435517 1	3,600,000
TOTAL DIST: 05	3,600,000
TOTAL TRANSIT	3,600,000

ITEM NUMBER:426179 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2019
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	264,445
TALT	461,909
TOTAL 426179 1	726,354
TOTAL 426179 1	726,354

ITEM NUMBER:430252 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA ITS COUNTYWIDE MARION COUNTY

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2019
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SL	1,630,955
TOTAL 430252 1	1,630,955
TOTAL 430252 1	1,630,955

ITEM NUMBER:439310 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2019
CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
TALL	-148,858
TALT	-25,471
TOTAL 439310 1	-174,329
TOTAL 439310 1	-174,329

ITEM NUMBER:440900 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0


FUND	2019
CODE	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	318,959
TOTAL 440900 2	318,959
TOTAL 440900 2	318,959
TOTAL DIST: 05	2,501,939
TOTAL MISCELLANEOUS	2,501,939

GRAND TOTAL

17,626,675

## **APPENDIX C: MAP OF NATIONAL HIGHWAY SYSTEM: OCALA, FL**

# National Highway System: Ocala, FL



U.S. Department of Transportation  
Federal Highway Administration

Eisenhower Interstate System

Other NHS Routes

Non-Interstate STRAHNET Route

STRAHNET Connector

Intermodal Connector

Intermodal/STRAHNET Connector

Unbuilt NHS Routes

MAP-21 NHS Principal Arterials

Census Urbanized Areas

Department of Defense

Water

Airport

Intercity Bus Terminal

Ferry Terminal

Truck/Pipeline Terminal


Multipurpose Passenger Facility

Port Terminal

Truck/Rail Facility

AMTRAK Station

Public Transit Station



0

1.5

3

Miles

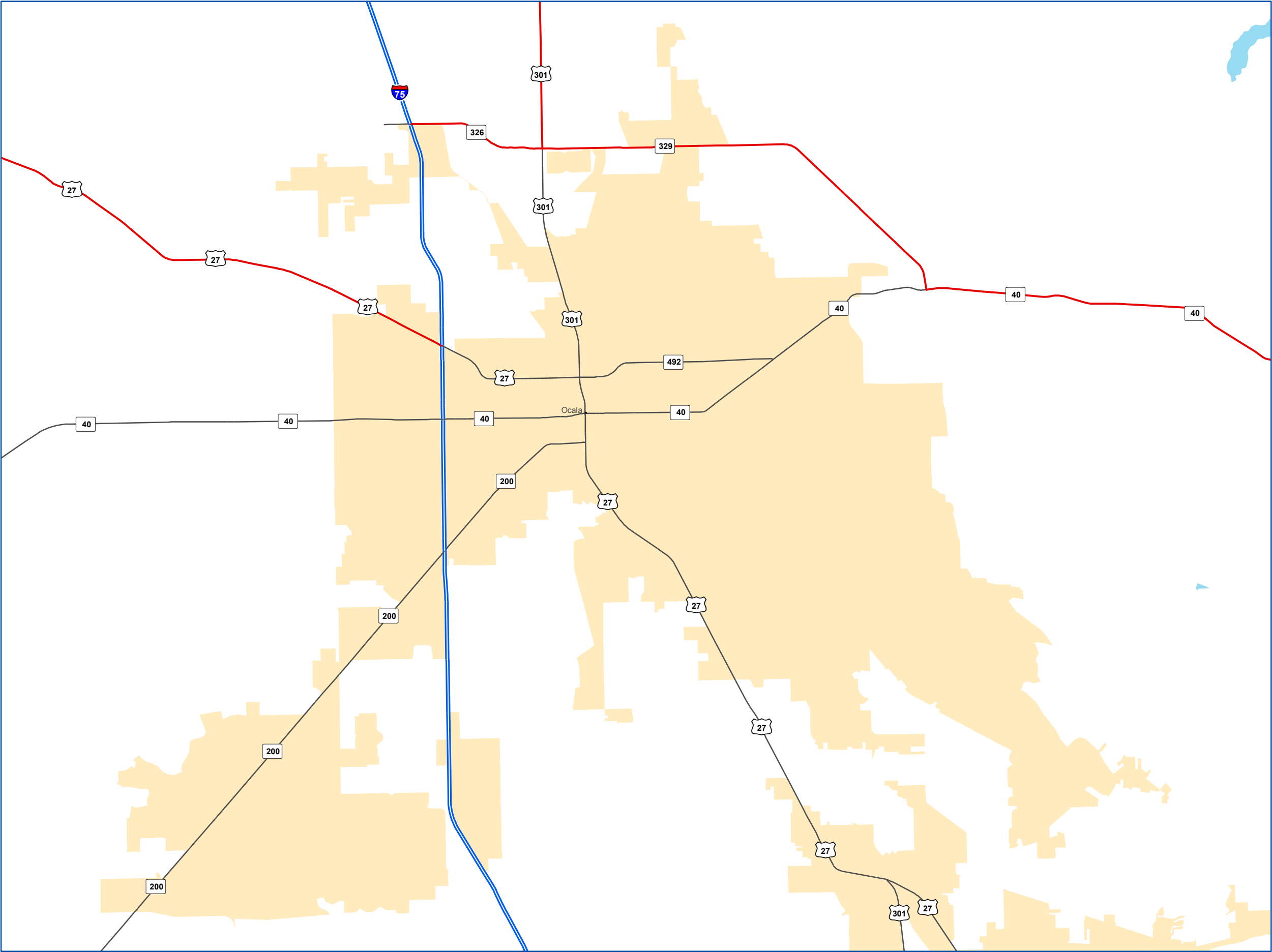
0

2.5

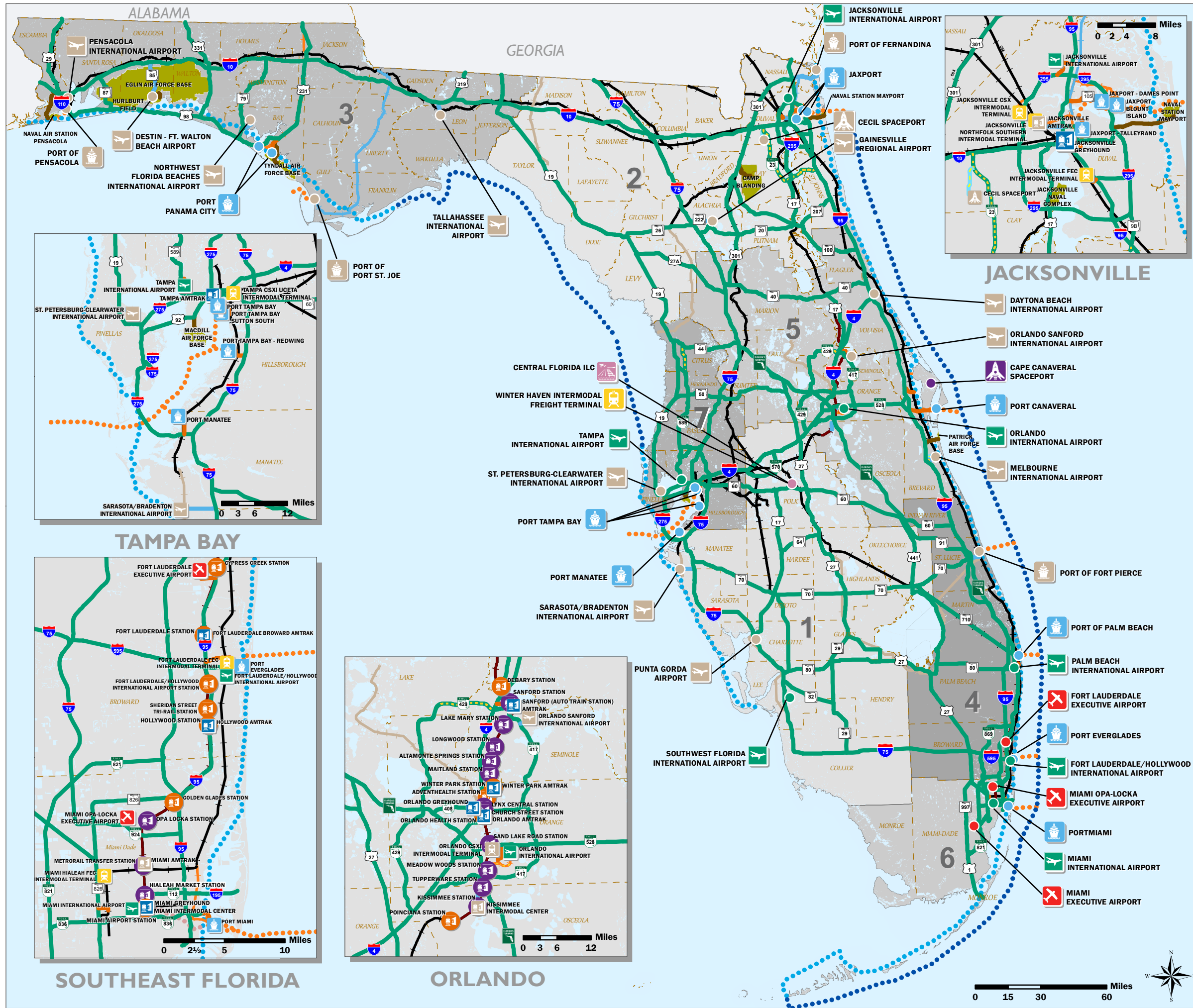
5

Kilometers

FHWA: March 25, 2015



## **APPENDIX D: MAP OF STRATEGIC INTERMODAL SYSTEM**





### Airports & Spaceports

-  SIS Commercial Service Airport
-  Strategic Growth Commercial Service Airport
-  SIS General Aviation Reliever Airport
-  SIS Spaceport
-  Strategic Growth Spaceport


### Seaports

-  SIS Seaport
-  Strategic Growth Seaport



### Freight Rail Terminals

-  SIS Freight Rail Terminal
-  Strategic Growth Freight Rail Terminal



### Intermodal Logistic Center

-  Strategic Growth Intermodal Logistic Center








### Interregional Passenger Terminals

-  SIS Passenger Terminal
-  Strategic Growth Passenger Terminal






### Urban Fixed Guideway Transit Terminal

-  SIS Urban Fixed Guideway Hub
-  SIS Urban Fixed Guideway Station

### Highway

-  SIS Highway Corridor
-  Future SIS Highway Corridor
-  Strategic Growth Highway Corridor
-  SIS Highway Connector
-  Strategic Growth Highway Connector
-  Future Strategic Growth Highway Connector
-  SIS Military Access Facility

### Rail & Urban Fixed Guideway

-  SIS Railway Corridor
-  Strategic Growth Railway Corridor
-  SIS Railway Connector
-  Strategic Growth Railway Connector
-  SIS Urban Fixed Guideway

### Waterways

-  SIS Waterway
-  Strategic Growth Waterway
-  SIS Waterway Connector
-  SIS Waterway Shipping Lane

## **APPENDIX E: PUBLIC NOTICE IN OCALA STAR-BANNER**

# AFFIDAVIT OF PUBLICATION

**Star-Banner**  
Published – Daily  
Ocala, Marion County, Florida

STATE OF FLORIDA  
COUNTY OF MARION

Before the undersigned, a Notary Public of Said County and State, Michelle Garcia who on oath says that they are an authorized employee of the Star-Banner, a daily newspaper published at Ocala, in Marion County, Florida; that the attached copy of advertisement, being a notice in the matter of

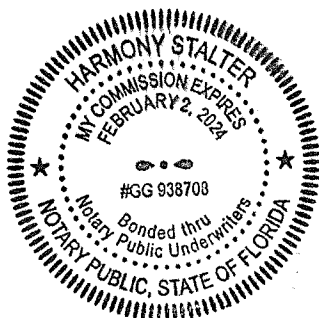
*The Ocala Marion TPO Draft Transportation Improvement Program TIP is available for public review and comment. The TIP is a five-year schedule of transportation improvements to be funded throughout the TPOs Metropolitan Planning Area, which includes all*

was published in said newspaper in the issues of:

5/19 1x

Affiant further says that the said STAR-BANNER is a daily newspaper published at Ocala, in said Marion County, Florida, and that the said newspaper has heretofore been continuously published in said Marion County, Florida, daily, and has been entered as second class mail matter at the post office in Ocala in said Marion County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the person of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 19 day of May, A.D., 20 20



Harmony Stalter  
Notary Public

HARMONY STALTER

(Print, Type or Stamp Name of Notary Public)

Ad #: A000968561

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review and comment.

The TIP is a five-year schedule of transportation improvements to be funded throughout the TPO's Metropolitan Planning Area, which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway construction, operations and reconstruction; bicycle and pedestrian; transit; aviation; and rail.

The Draft TIP for Fiscal Years 2020/2021 to 2024/2025 is available for public review and comment by accessing the TPO website at:  
<https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/>

Please use the TPO Feedback Form to provide comments by June 23, 2020. Or contact Anton Schauerte at:  
352-438-2635 or  
[anton.schauerte@marioncountyfl.org](mailto:anton.schauerte@marioncountyfl.org)

May 19, 2020  
#A000968561

## **APPENDIX F: PUBLIC COMMENTS**

Comments Received	Ocala Marion TPO Response
<b>City of Ocala - Growth Management Department - Received 5/20/20</b>	
The TPO should correct pages 84 and 90 in the TIP to indicate that this is Block Grant funding and not 5307.	This comment has been incorporated into the Final TIP
<b>Public Comment - Received 5/29/20</b>	
You are already, wisely, putting an overpass on NE 36 Ave over the railroad tracks. But even more of a bottleneck and magnet for crazy, unsafe drivers is where NE 8 Ave crosses 14 St. The main problem is the very short left turn lane on 8th between the tracks and the intersection ... big enough for only 1½ cars. The antics of drivers to push their way to the front of the intersection is legendary. That is where an overpass (car or train) is desperately needed.	Thank you for your comment. This comment has been provided to the City of Ocala Engineering Office.
<b>Federal Highway Administration - Received 6/2/20</b>	
23 CFR 450.316(a)(1)(vi) requires a demonstration of explicit consideration and response to public input. The TIP states that it takes public input into consideration but it is not demonstrated on how this managed or accomplished.	Text informing the reader to this chart has been added to the "Public Involvement" section on page 7.
23 CFR 450.316(d) requires the involvement of Federal Lands since the Ocala National Forest occupies a large portion of the TPO area. There was no evidence that the Federal Public Lands (Ocala Natl.Forest) was included.	The TPO informed the U.S Forest Service that the Draft TIP was available for review on 5/27/20
23 CFR 450.326(g)(2) requires that the estimated total cost for projects which may extend beyond the timeframe of the TIP be included. Future cost estimates were not identified in the review.	The estimate total cost for projects extending beyond the timeframe of the TIP are included on each individual project page.
There should be at least one formal public hearing held during the TIP development. This is part of the TPO's PPP but it was unclear if a hearing had occurred.	The TPO's PPP does not require a formal public hearing to be held during the development of the TIP.
Since the TPO had adopted the TPM Consensus Document in the TIP in 2019 (as an amendment), there are two options. One, the Consensus Document must again be included in the TIP. Or the TPO Board may adopt the Document as a stand-only item.	The TPO will present the TPM Consensus Document to the TPO Board for adoption on 6/23/20 as a stand-only item.
<b>Ocala Marion TPO's Technical Advisory Committee - Received 6/10/20</b>	
Page 35: SR 484 should be CR 484	Project Description must stay consistent with FDOT Work Program
Page 44-45: Interchange and "The Y" should be consistent	Project Description must stay consistent with FDOT Work Program
Page 46: US 441 first in title and correct Abshier Blvd or omit it	Project Description must stay consistent with FDOT Work Program
Page 47: Change or reorder Abshier Blvd to US 441	Project Description must stay consistent with FDOT Work Program
Page 55: SR 500 should be US 441	Project Description must stay consistent with FDOT Work Program
Page 63: Map line goes to Bridges Road. Should stop at the Pruitt Trailhead	Map has been updated
Page 66: Map is incorrect. Reference Project Application Map	Map has been updated
Page 70: Map is incorrect. Check aerial based on road and from/to	Map has been updated

Florida Department of Transportation (FDOT) - Received 6/24/20	
Provide MPO Adoption Date	Text has been included on the cover page
Page 21 states TPO's project selection process is consistent but does not address "how" it is consistent	Comment is not defined by FDOT as "critical" and is not addressed in the final document
FS ([s. 339.175(8)(c)(7) F.S.]) stated on page 21, each project references LRTP. See markups on document for specific corrections	LRTP Page number(s) indicating a project's applicable Goal(s)/ Objective(s) have been included to all projects
Please provide the Certification statement (for FHWA/FTA quadrennial certification)	The Ocala Marion TPO is not a TMA and is therefore not subject to the FHWA/FTA quadrennial certification
Introduced on page 10 (discussion of Transportation Disadvantaged), Figure 2 should be explained/ referenced. Please include a list of improvements funded the TD Funds	Comment is not defined by FDOT as "critical" and is not addressed in the final document
Include project page for FM #4384171 and FM #4466911	Both project pages have been added (p.74 and p.100, respectively)
Numerous pages: Match "Project Descriptions" with FDOT Work Program	The Project Descriptions on the following pages of the final TIP have been corrected: 34-37, 40-47, 50-53, 55, 57, 59-60, 63-64, 67, 69-71, 73, 83-92, 96, 98
Page 3: Include Appendix H in Table of Contents	Text has been included
Explanation of Bridge and Pavement Condition (is stated) on page 14 but no anticipated effect explained. Transit Asset Management figure and explanation of goals is hard to follow and there is no anticipated effect stated from achieving the 0% target goal. Suggest to define a "0%" Target.	Comment is not defined by FDOT as "critical" and is not addressed in the final document
Page 14: List the anticipated effects of achieving performance targets	Comment is not defined by FDOT as "critical" and is not addressed in the final document
Page 17, correct 450.324(a) to 450.326(a), distribution of funds provided on page 19 and 20	Text has been updated on page 17. Funding distribution on page 19 and 20 is not incorrect.
Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].	The following comment was provided by FDOT: "Awaiting word back from Central Office regarding concurrence."
Did the MPO make the draft TIP available to all review agencies and affected parties? Refer distribution list in MPO Handbook, page 5-21 – 5-24	The following comment was provided by FDOT: "Need confirmation from FDOT."
Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Bureau of Community Planning, FTA, & FHWA?	The following comment was provided by FDOT: "Need concurrence from D5 Liaison"
Page 23: Include List of Priority Projects	List has been included

p.43: Correct total funding amount on line 5 and 6	Text has been updated
p.44: Change "Goal 6, Objective 1" to "Goal 6, Objective 3"	Text has been updated
p.46: Change "Intersection/Turn Lane" to "Traffic Signals"	Project Type is a TPO-developed classification system
p.56: Combine both rows in funding table	Rows have been combined
p.59: Change "Intersection/Turn Lane" to "Traffic Signals"	Project Type is a TPO-developed classification system
p.59: Correct Phase and Funding Source for each row	Text has been updated
p.63: Check line 5 and 6 of funding chart	Funding amounts were correct
p.83: Check Total funding for FY 2020/21	Funding amounts were correct
p.86: Check Total funding for FY 2020/21	Funding amounts were correct

## **APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS**

# Glossary of Terms and Acronyms



**OCALA MARION  
TRANSPORTATION  
PLANNING  
ORGANIZATION**

ACRYONYM	NAME	DESCRIPTION
3-C	Continuing, Cooperative, and Comprehensive	A Comprehensive, Cooperative, and Continuing (3-C) process is required for initiatives to be eligible for Federal transportation funding.
AADT	Annual Average Daily Traffic	The average volume of traffic per day on a particular road or section of road.
ACES	Automated, Connected, Electric, Shared Vehicles	Term used to describe vehicles that are self-driving, electronically-connected and powered, and/or used for ridesharing.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
AER	Actual Expenditure Report	An annual report, completed by the planning agency and the Community Transportation Coordinator (CTC), to inform the Commission for the Transportation Disadvantaged (CTD) of the specific amount of funds the agency expended for transportation disadvantaged services.
AMPO	Association of Metropolitan Planning Organizations	Organization that provides MPOs with technical assistance, transportation research and a variety of other transportation-related services.
AOR	Annual Operating Report	An annual report prepared by the Community Transportation Coordinator (CTC) that provides a summary of performance trends detailing its designated service area and operational statistics.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. It utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BEBR	Bureau of Economics & Business Research	Research center at the University of Florida that performs economic and demographic research to inform public policy and business decision making (Definition taken from A2RU - <a href="https://www.a2ru.org/bebr-bureau-of-economics-business-research/">https://www.a2ru.org/bebr-bureau-of-economics-business-research/</a> )
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation-monitoring resources.

CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keep the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population, plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - <a href="http://leempo.com/programs-products/transportation-disadvantaged/">http://leempo.com/programs-products/transportation-disadvantaged/</a> )
CTD	Commission for the Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities. (Definition taken from NCFRPC - <a href="http://www.ncfrpc.org/TD/td.html">http://www.ncfrpc.org/TD/td.html</a> )
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.

CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include “Walk Your Child to School Day”, a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - <a href="https://www.fhwa.dot.gov/civilrights/programs/dbe/">https://www.fhwa.dot.gov/civilrights/programs/dbe/</a> )
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
DOT	Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions.
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is being sought.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify what impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America’s Surface Transportation Act	The Fixing America’s Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation’s surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.

FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- <a href="https://jobs.myflorida.com/go/Department-of-Transportation/2817700/">https://jobs.myflorida.com/go/Department-of-Transportation/2817700/</a> )
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
F.S.	Florida Statute	Codified, statutory laws of Florida
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTC	Florida Transportation Commission	An entity that reviews and recommends major transportation policies and serves as an oversight body to monitor the efficiency and productivity of transportation authorities.
FTE	Florida's Turnpike Enterprise	Unit of the Florida Department of Transportation (FDOT) that operates 461 miles of toll highways across the state.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/Federal Fiscal Year	The TPO's Fiscal Year is from July 1-June 30. The Federal Fiscal Year is from Oct 1-Sept 30.
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HIS	Interstate Highway System	The specially designated system of highways, begun in 1956, which connects the principal metropolitan areas, cities, and industrial centers of the United States.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.

HUD	U.S. Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.
JPA	Joint Planning Agreement	An agreement made between multiple organizations.
LAP	Local Agency Program	A program that establishes the regulations used by the Florida Department of Transportation (FDOT) to authorize federal funding to local agencies.
LOS	Level of Service	Level of Service is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LRTP/MTP	Long-Range Transportation Plan (also known as a Metropolitan Transportation Plan)	A document resulting from regional or statewide collaboration and consensus on a region's transportation system. It serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/">https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/</a>
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.

MSA	Metropolitan Statistical Areas	Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)]
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103b). (23CFR500)
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - <a href="https://www.fdotd7studies.com/what-is-a-pde-study.html">https://www.fdotd7studies.com/what-is-a-pde-study.html</a> )
PE	Preliminary Engineering	The analysis and design work performed by professionals for transportation projects that leads to the development of construction/roadway plans, specifications and cost estimates.
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PIP	Public Involvement Plan	The Public Involvement Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PL Funds	Metropolitan Planning Funds	Funds made available to MPOs for transportation planning activities to provide for a continuing, comprehensive and cooperative (3-C) planning process.
ROW	Right of Way	An easement reserved on the land for transportation purposes, such as a highway, bike path, rail line, utility line, etc.

RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide-coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - <a href="https://www.fdot.gov/planning/sis/default.shtm">https://www.fdot.gov/planning/sis/default.shtm</a> )
SLRTP	Statewide Long-Range Transportation Plan	The official, statewide, multimodal transportation plan covering no less than 20 years and developed through the statewide transportation planning process.
SOV	Single-Occupancy Vehicle	Any motor vehicle not meeting the established occupancy requirement of a High-Occupancy (HOV) lane.
STBG	Surface Transportation Block Grant Program	The STBG promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and school officials.
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.

TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10-year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	A comprehensive analysis of the service area, identifies available transportation services, and provides local service standards. (Definition taken from FDOT - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
TIGER	Transportation Investment Generating Economic Recovery	The TIGER Discretionary Grant program, provides a unique opportunity for the DOT to invest in road, rail, transit and port projects that promise to achieve national objectives. (Definition taken from USDOT- <a href="http://www.transportation.gov/tiger/about">www.transportation.gov/tiger/about</a> )
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation. (Definition taken from Reconnecting America- <a href="http://www.reconnectingamerica.org">www.reconnectingamerica.org</a> .)
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.

TSM&O	Transportation Systems Management and Operations	Florida Department of transportation (FDOT) program to measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the travelling public. (Definition taken from FDOT - <a href="http://www.cflsmartroads.com/tsmo.html">http://www.cflsmartroads.com/tsmo.html</a> )
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of the United States.
V/C	Volume to Capacity	A ratio used to determine whether a particular section of road warrants improvements. V/C compares roadway demand to roadway supply.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period. (Definition taken from Wikipedia)

## **APPENDIX H: MAJOR CHANGES FROM 2019/2020-2023/2024 TIP**

<b>Project Number / FM Number</b>	<b>Project Description</b>	<b>Change from 19/20-23/24 TIP</b>	<b>Change In Total Funding (If Applicable)</b>
4348441	CR 42 at SE 182nd Ave. Rd	No Change	N/A
4336511	CR 484 from SW 20th Ave. to CR 475A	No Change	N/A
4443821	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	Fully Funded	N/A
4352091	I-75 at NW 49th St. from end of NW 49th St. to end of NW 35th St.	Funding Increase	\$58,318,200
4436231	I-75 (State Road 93)	No Change	N/A
4436241	I-75 (State Road 93)	No Change	N/A
4409002	I-75 FRAME OFF SYSTEM	Fully Funded	N/A
4385621	I-75 MARION COUNTY REST AREAS	Funding Decrease	\$20,221
4378261	I-75 MARION COUNTY REST AREAS	Funding Decrease	\$88,377
4363611	ITS OPERATIONAL SUPPORT	No Change	N/A
4317983	NE 36TH AVENUE	Fully Funded	N/A
4443831	SE 36 AVE @ CROSSING # 627220-F	Fully Funded	N/A
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	Fully Funded	N/A
4356602	SR 326	Fully Funded	N/A
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	No Change	N/A
4112565	SR 35 (US 301) DALLAS POND REDESIGN	Funding Increase	\$236,597
4336521	SR 40 from SW 40th Ave. to SW 27th Ave.	Funding Decrease	\$2,504,748
4413661	SR 40 from SW 27th Ave. to MLK Jr. Ave.	Funding Increase	\$64,400
4106742	SR 40 from end of 4 lanes to east of CR 314	Funding Decrease / Constructed Delayed - Est. to Begin 2029)	\$23,963,634
4431701	I-75 from Sumter County Line to SR 200	Funding Decrease	\$2,375,139
4437301	US 301 / US 441 Split (The Y) from south of Split to north of Split	Funding Increase	\$26,680
2386481	US 41 from SW 110th St. to north of SR 40	Funding Decrease	\$10,469,145
4392381	US 441 from SR 35 to SR 200	Fully Funded	N/A
4336611	US 441/US 27/South Pine Avenue from SW 3rd St. to NW 2nd St.	Funding Decrease	\$107,604
4411361	US 441 from CR 25A (NW Gainesville Rd.) to US 301/441 Interchange	Funding Increase	\$5,606,809
4356861	US 441 at SE 98th Lane	Fully Funded	N/A
4336601	US 441 at SR 464	Funding Decrease	\$90,948
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST	Fully Funded	N/A
4453211	WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING	Funding Decrease	\$57,711

## **APPENDIX H: MAJOR CHANGES FROM 2019/2020-2023/2024 TIP**

<b>Project Number / FM Number</b>	<b>Project Description</b>	<b>Change from 19/20-23/24 TIP</b>	<b>Change In Total Funding (If Applicable)</b>
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4336511	CR 484 from SW 20th Ave. to CR 475A	No Change	N/A
4443821	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	Fully Funded	N/A
4352091	I-75 at NW 49th St. from end of NW 49th St. to end of NW 35th St.	Funding Increase	\$58,318,200
4436231	I-75 (State Road 93)	No Change	N/A
4436241	I-75 (State Road 93)	No Change	N/A
4409002	I-75 FRAME OFF SYSTEM	Fully Funded	N/A
4385621	I-75 MARION COUNTY REST AREAS	Funding Decrease	\$20,221
4378261	I-75 MARION COUNTY REST AREAS	Funding Decrease	\$88,377
4363611	ITS OPERATIONAL SUPPORT	No Change	N/A
4317983	NE 36TH AVENUE	Fully Funded	N/A
4443831	SE 36 AVE @ CROSSING # 627220-F	Fully Funded	N/A
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	Fully Funded	N/A
4356602	SR 326	Fully Funded	N/A
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	No Change	N/A
4112565	SR 35 (US 301) DALLAS POND REDESIGN	Funding Increase	\$236,597
4336521	SR 40 from SW 40th Ave. to SW 27th Ave.	Funding Decrease	\$2,504,748
4413661	SR 40 from SW 27th Ave. to MLK Jr. Ave.	Funding Increase	\$64,400
4106742	SR 40 from end of 4 lanes to east of CR 314	Funding Decrease / Constructed Delayed - Est. to Begin 2029)	\$23,963,634
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4336611	US 441/US 27/South Pine Avenue from SW 3rd St. to NW 2nd St.	Funding Decrease	\$107,604
4411361	US 441 from CR 25A (NW Gainesville Rd.) to US 301/441 Interchange	Funding Increase	\$5,606,809
4356861	US 441 at SE 98th Lane	Fully Funded	N/A
4336601	US 441 at SR 464	Funding Decrease	\$90,948
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST	Fully Funded	N/A
4453211	WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING	Funding Decrease	\$57,711

## **APPENDIX I: LIST OF PROJECTS IN 2040 LRTP**

The chart below shows projects included in both the TIP and the TPO's 2040 Long-Range Transportation Plan (LRTP). Please note that the details of projects, including the project description, may vary slightly to how the project is identified in the 2040 LRTP. Also, projects listed in the LRTP may be listed on other pages, in addition to the pages shown below.

<b>TIP Page Number</b>	<b>FM Number</b>	<b>2040 LRTP Page Number</b>	<b>2040 LRTP Project Name</b>
34	4352091	5-2	I-75 @ NW 49th Street
40	2386481	5-2	US 41 from SW 111th Place Ln to SR 40
46	4456881	3-10, 3-11	US-441/US-27 at CR-42
49	4106742	5-2	SR 40 from NE 60th Ct to CR 314
50	4336511	5-4	I-75 at CR 484
52	4336521	5-2	SR 40 @ I-75 (SW 27th Ave to SW 40th Ave)
67	4367551	3-23	Indian Lake Trail: Silver Springs State Park to Indian Lake Trailhead
68	4367561	5-2	Downtown Ocala Trail: Ocala City Hall to Silver Springs State Park

## **APPENDIX J: “ROLL FORWARD” TIP**

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS  
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ITEM NUMBER:238648 1  
DISTRICT:05  
ROADWAY ID:36060000

PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40  
COUNTY:MARION  
PROJECT LENGTH: 4.146MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	143,104	0	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	0	987,634
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	111,826	0	0	0	0	0	111,826
DDR	547,588	0	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	0	372,283
EB	6,851	0	0	0	0	0	0	6,851
SA	5,748	14,252	0	0	0	0	0	20,000
SL	213,966	42,912	0	0	0	0	0	256,878
SN	2,171,532	345,262	0	0	0	0	0	2,516,794
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,337,582	0	0	0	0	0	0	10,337,582
DIH	975,269	4,740	0	0	0	0	0	980,009
DS	3,121,944	0	0	0	0	0	0	3,121,944
HPP	90,955	0	0	0	0	0	0	90,955
SA	2,070,206	0	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	0	5,718,406
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	31,546,690	0	0	31,546,690
DIH	0	0	0	0	55,550	0	0	55,550
SL	0	0	0	0	8,909,646	0	0	8,909,646
SN	0	0	0	0	2,794,946	0	0	2,794,946
<b>TOTAL 238648 1</b>	<b>27,445,796</b>	<b>518,992</b>	<b>0</b>	<b>0</b>	<b>43,306,832</b>	<b>0</b>	<b>0</b>	<b>71,271,620</b>
<b>TOTAL PROJECT:</b>	<b>27,445,796</b>	<b>518,992</b>	<b>0</b>	<b>0</b>	<b>43,306,832</b>	<b>0</b>	<b>0</b>	<b>71,271,620</b>

ITEM NUMBER:238693 1  
DISTRICT:05  
ROADWAY ID:36009000

PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVUE BY PASS TO SR 464/MARICAMP  
COUNTY:MARION  
PROJECT LENGTH: 3.758MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250,497	4,467	0	0	0	0	0	254,964
DS	161,482	0	0	0	0	0	0	161,482
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	810	0	0	0	0	0	0	810
DIH	546,592	0	0	0	0	0	0	546,592
DS	932	0	0	0	0	0	0	932
SL	8,397,532	0	0	0	0	0	0	8,397,532
SN	1,771,589	0	0	0	0	0	0	1,771,589
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,992	0	0	0	0	0	0	79,992
DS	763,589	0	0	0	0	0	0	763,589
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,560,477	0	0	0	0	0	0	3,560,477
DER	48,328	0	0	0	0	0	0	48,328
DIH	176,648	7,434	0	0	0	0	0	184,082

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
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DS	19,439,140	0	0	0	0	0	0	19,439,140
<b>TOTAL 238693 1</b>	<b>35,197,608</b>	<b>11,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,209,509</b>
<b>TOTAL PROJECT:</b>	<b>35,197,608</b>	<b>11,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,209,509</b>

ITEM NUMBER:238719 1 PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36110000 PROJECT LENGTH: 4.035MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,628	0	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	0	205,169
DIH	241,144	0	0	0	0	0	0	241,144
DS	994,290	0	0	0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,024,431	0	0	0	0	0	0	7,024,431
DIH	316,058	4,632	0	0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,892	0	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,029,553	0	0	0	0	0	0	1,029,553
DIH	608,435	0	0	0	0	0	0	608,435
DS	11,417,482	0	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,795	0	0	0	0	0	0	6,795
<b>TOTAL 238719 1</b>	<b>21,868,877</b>	<b>4,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,873,509</b>
<b>TOTAL PROJECT:</b>	<b>21,868,877</b>	<b>4,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,873,509</b>

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	394,742	0	0	0	0	0	0	394,742
ACSN	999,980	0	0	0	0	0	0	999,980
DIH	351,717	0	0	0	0	0	0	351,717
DS	8,039	0	0	0	0	0	0	8,039
EB	139,975	0	0	0	0	0	0	139,975
SA	10,650	9,350	0	0	0	0	0	20,000
SL	5,660,253	0	0	0	0	0	0	5,660,253
SN	456,298	0	0	0	0	0	0	456,298
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	139,313	2,577,781	0	0	0	0	0	2,717,094
ACSN	878,090	1,609,748	0	0	0	0	0	2,487,838
DDR	73,000	0	0	0	0	0	0	73,000
DIH	53,440	0	0	0	0	0	0	53,440
GFSN	0	350,276	0	0	0	0	0	350,276
SL	0	428,876	0	0	0	0	0	428,876
SN	701,047	203,667	2,107,703	0	0	0	0	3,012,417
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	91,690,707	91,690,707

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DDR	0	0	0	0	0	0	0	668,500	668,500
DI	0	0	0	0	0	0	0	55,000,001	55,000,001
STED	0	0	0	0	0	0	0	12,957,687	12,957,687
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	496,206	0	0	0	0	0	0	0	496,206
TALN	163,794	0	0	0	0	0	0	0	163,794
<b>TOTAL 410674 2</b>	<b>10,526,544</b>	<b>5,579,698</b>	<b>2,107,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,316,895</b>	<b>178,530,840</b>
<b>TOTAL PROJECT:</b>	<b>10,526,544</b>	<b>5,579,698</b>	<b>2,107,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,316,895</b>	<b>178,530,840</b>

ITEM NUMBER:429582 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 INTERCHANGE AT SW 95TH ST &amp; SW 95TH ST FROM 49TH AVE TO CR 475A

COUNTY:MARION

PROJECT LENGTH: 1.200MI

TYPE OF WORK:PD&amp;E/EMO STUDY

\*SIS\*

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	488	39,868	0	0	0	0	0	40,356
<b>TOTAL 429582 1</b>	<b>488</b>	<b>39,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,356</b>
<b>TOTAL PROJECT:</b>	<b>488</b>	<b>39,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,356</b>

ITEM NUMBER:431797 2  
DISTRICT:05  
ROADWAY ID:36000041

PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET

COUNTY:MARION

PROJECT LENGTH: .754MI

TYPE OF WORK:ADD LANES &amp; RECONSTRUCT

\*NON-SIS\*

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	8,758	1,242	0	0	0	0	0	10,000
<b>TOTAL 431797 2</b>	<b>8,758</b>	<b>1,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>TOTAL PROJECT:</b>	<b>8,758</b>	<b>1,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

ITEM NUMBER:433651 1  
DISTRICT:05  
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A

COUNTY:MARION

PROJECT LENGTH: .741MI

TYPE OF WORK:INTERCHANGE IMPROVEMENT

\*SIS\*

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	10,000	0	0	0	0	0	0	10,000
ACSN	655,365	0	0	0	0	0	0	655,365
SA	1,530	8,470	0	0	0	0	0	10,000
SL	51,458	0	0	0	0	0	0	51,458
SN	1,608,843	0	0	0	0	0	0	1,608,843
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	135,472	29,528	0	0	0	0	0	165,000
ACSN	593,142	650,000	0	0	0	0	0	1,243,142
GFSN	37,011	612,989	0	0	0	0	0	650,000
SL	382,985	100,086	323,396	0	0	0	0	806,467
SN	747,597	527,924	310,079	68,558	0	0	0	1,654,158
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	509,476	582,935	0	0	0	0	0	1,092,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	9,125,700	0	49,995	0	0	9,175,695
LF	0	0	22,536	0	0	0	0	22,536

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SL	0	0	318,799	0	0	0	0	318,799
TOTAL 433651 1	4,732,879	2,511,932	10,100,510	68,558	49,995	0	0	17,463,874
TOTAL PROJECT:	4,732,879	2,511,932	10,100,510	68,558	49,995	0	0	17,463,874

ITEM NUMBER:433660 1	PROJECT DESCRIPTION:US 441 @ SR 464							*NON-SIS*
DISTRICT:05	COUNTY:MARION							TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:36010000	PROJECT LENGTH: .433MI							LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,089	0	0	0	0	0	0	17,089
DIH	137,068	10,693	0	0	0	0	0	147,761
DS	689,533	0	0	0	0	0	0	689,533
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	92,165	440,000	130,000	30,000	0	0	0	692,165
DIH	65,470	22,916	10,000	0	0	0	0	98,386
TOTAL 433660 1	1,001,325	473,609	140,000	30,000	0	0	0	1,644,934
TOTAL PROJECT:	1,001,325	473,609	140,000	30,000	0	0	0	1,644,934

ITEM NUMBER:434408 1	PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD							*SIS*
DISTRICT:05	COUNTY:MARION							TYPE OF WORK:RESURFACING
ROADWAY ID:36080000	PROJECT LENGTH: .860MI							LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,358	0	0	0	0	0	0	171,358
DIH	22,812	2,756	0	0	0	0	0	25,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,859	0	0	0	0	0	0	20,859
DS	65,344	0	0	0	0	0	0	65,344
NHRE	385,107	0	0	0	0	0	0	385,107
SA	2,656	0	0	0	0	0	0	2,656
SN	24,600	0	0	0	0	0	0	24,600
TOTAL 434408 1	692,736	2,756	0	0	0	0	0	695,492
TOTAL PROJECT:	692,736	2,756	0	0	0	0	0	695,492

ITEM NUMBER:435057 1	PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318							*SIS*
DISTRICT:05	COUNTY:MARION							TYPE OF WORK:LIGHTING
ROADWAY ID:36210000	PROJECT LENGTH: 28.270MI							LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	858,901	0	0	0	0	0	0	858,901
DIH	30,088	4,945	0	0	0	0	0	35,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	106,757	0	0	0	0	0	0	106,757
DI	2,162,021	0	0	0	0	0	0	2,162,021
DIH	61,476	0	0	0	0	0	0	61,476
DS	45,171	0	0	0	0	0	0	45,171
HSP	871,303	0	0	0	0	0	0	871,303

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SL	34,289	0	0	0	0	0	0	34,289
TOTAL 435057 1	4,170,006	4,945	0	0	0	0	0	4,174,951
TOTAL PROJECT:	4,170,006	4,945	0	0	0	0	0	4,174,951

ITEM NUMBER:435492 2 PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD. \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:36110000 PROJECT LENGTH: .114MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
DDR	740,722	0	0	0	0	0	0	740,722
DIH	526	0	0	0	0	0	0	526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	105	9,525	0	0	0	0	0	9,630
TOTAL 435492 2	741,353	9,525	0	0	0	0	0	750,878
TOTAL PROJECT:	741,353	9,525	0	0	0	0	0	750,878

ITEM NUMBER:435666 1 PROJECT DESCRIPTION:SR 500/US 441/S PINE AVE - FR SE 10TH AVE TO SE 31ST STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:DRAINAGE IMPROVEMENTS  
ROADWAY ID:36010000 PROJECT LENGTH: .289MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	533,405	0	0	0	0	0	0	533,405
DIH	38,261	114	0	0	0	0	0	38,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,769,002	0	0	0	0	0	0	1,769,002
DIH	62,369	0	0	0	0	0	0	62,369
DS	208,790	0	0	0	0	0	0	208,790
TOTAL 435666 1	2,611,827	114	0	0	0	0	0	2,611,941
TOTAL PROJECT:	2,611,827	114	0	0	0	0	0	2,611,941

ITEM NUMBER:436186 1 PROJECT DESCRIPTION:SW 80TH AVENUE FROM SW 90TH STREET TO SW 38TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36000100 PROJECT LENGTH: 3.780MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	68	33	0	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT								
LF	23,984	0	0	0	0	0	0	23,984
SL	1,354,307	0	0	0	0	0	0	1,354,307
TOTAL 436186 1	1,378,359	33	0	0	0	0	0	1,378,392
TOTAL PROJECT:	1,378,359	33	0	0	0	0	0	1,378,392

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ITEM NUMBER:437344 1  
DISTRICT:05  
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT  
COUNTY:MARION  
PROJECT LENGTH: 2.767MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,720		0	0	0	0	0	2,720
DDR	183,653		0	0	0	0	0	183,653
DIH	67,000	5,000	0	0	0	0	0	72,000
DS	34,254		0	0	0	0	0	34,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,726,375	15,563	0	0	0	0	0	4,741,938
DIH	12,446	16,008	0	0	0	0	0	28,454
DS	142,971	88,288	0	0	0	0	0	231,259
<b>TOTAL 437344 1</b>	<b>5,169,419</b>	<b>124,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,294,278</b>
<b>TOTAL PROJECT:</b>	<b>5,169,419</b>	<b>124,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,294,278</b>

ITEM NUMBER:439238 1  
DISTRICT:05  
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET  
COUNTY:MARION  
PROJECT LENGTH: 10.612MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,241,110		0	0	0	0	0	2,241,110
DIH	137,068	24,004	0	0	0	0	0	161,072
DS	504,214		0	0	0	0	0	504,214
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	301,000		0	0	0	0	0	301,000
DIH	1,428	8,572	0	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000		0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,612,475		0	0	0	0	0	1,612,475
DIH	798	14,332	0	0	0	0	0	15,130
DS	0	232,000	0	0	0	0	0	232,000
NHRE	5,823,937		0	0	0	0	0	5,823,937
SA	8,522,617		0	0	0	0	0	8,522,617
<b>TOTAL 439238 1</b>	<b>19,174,647</b>	<b>278,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,453,555</b>
<b>TOTAL PROJECT:</b>	<b>19,174,647</b>	<b>278,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,453,555</b>

ITEM NUMBER:441366 1  
DISTRICT:05  
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE  
COUNTY:MARION  
PROJECT LENGTH: .790MI

\*NON-SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	305,669		0	0	0	0	0	305,669
DIH	25,256	5,284	0	0	0	0	0	30,540
DS	1,526		0	0	0	0	0	1,526
HSP	115,713	9,000	0	0	0	0	0	124,713

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	724,682	0	0	0	0	0	0	724,682
<b>TOTAL 441366 1</b>	<b>448,164</b>	<b>738,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,187,130</b>
<b>TOTAL PROJECT:</b>	<b>448,164</b>	<b>738,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,187,130</b>

ITEM NUMBER:443270 1	PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:36030000	PROJECT LENGTH: .790MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	62,469	0	0	0	0	0	0	62,469
DIH	817	1,183	0	0	0	0	0	2,000
DS	1,803	0	0	0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	399,079	0	0	0	0	0	0	399,079
DIH	7,416	4,636	0	0	0	0	0	12,052
<b>TOTAL 443270 1</b>	<b>471,584</b>	<b>5,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>477,403</b>
<b>TOTAL PROJECT:</b>	<b>471,584</b>	<b>5,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>477,403</b>

ITEM NUMBER:447213 1	PROJECT DESCRIPTION:US-41 N S/WILLIAMS ST LIGHTING PROJECT	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:LIGHTING
ROADWAY ID:36060000	PROJECT LENGTH: .020MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	1,135	0	0	0	0	0	1,135
<b>TOTAL 447213 1</b>	<b>0</b>	<b>1,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,135</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,135</b>
<b>TOTAL DIST: 05</b>	<b>135,640,370</b>	<b>10,308,934</b>	<b>12,348,213</b>	<b>98,558</b>	<b>43,356,827</b>	<b>0</b>	<b>160,316,895</b>	<b>362,069,797</b>
<b>TOTAL HIGHWAYS</b>	<b>135,640,370</b>	<b>10,308,934</b>	<b>12,348,213</b>	<b>98,558</b>	<b>43,356,827</b>	<b>0</b>	<b>160,316,895</b>	<b>362,069,797</b>

ITEM NUMBER:418107 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL 418107 1	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL PROJECT:	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL DIST: 05	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL MAINTENANCE	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710

AVIATION  
=====

ITEM NUMBER:437017 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:MARION-OCALA INTERNATIONAL AIRPORT DRAINAGE IMPROVEMENTS  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF Ocala								
DDR	0	702,882	0	0	0	0	0	702,882
LF	0	309,720	0	0	0	0	0	309,720
TOTAL 437017 1	0	1,012,602	0	0	0	0	0	1,012,602
TOTAL PROJECT:	0	1,012,602	0	0	0	0	0	1,012,602

ITEM NUMBER:438428 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:MARION AIRFIELD IMPROVEMENTS  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:AVIATION CAPACITY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	186,801	0	0	0	0	0	186,801
LF	0	46,700	0	0	0	0	0	46,700
TOTAL 438428 1	0	233,501	0	0	0	0	0	233,501
TOTAL PROJECT:	0	233,501	0	0	0	0	0	233,501

ITEM NUMBER:438430 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:MARION-MARION CO AIRPORT HANGAR  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY								
DDR	0	640,000	0	0	0	0	0	640,000
DPTO	0	360,000	0	0	0	0	0	360,000
LF	0	250,000	0	0	0	0	0	250,000
TOTAL 438430 1	0	1,250,000	0	0	0	0	0	1,250,000
TOTAL PROJECT:	0	1,250,000	0	0	0	0	0	1,250,000
TOTAL DIST: 05	0	2,496,103	0	0	0	0	0	2,496,103
TOTAL AVIATION	0	2,496,103	0	0	0	0	0	2,496,103



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

OCALA-MARION TPO

TRANSIT  
=====

ITEM NUMBER:427188 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	14,066,576	2,395,321	2,467,181	2,541,196	2,617,431	0	24,087,705
LF	0	3,516,644	598,830	616,795	635,299	654,398	0	6,021,966
<b>TOTAL 427188 2</b>	<b>0</b>	<b>17,583,220</b>	<b>2,994,151</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>0</b>	<b>30,109,671</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>17,583,220</b>	<b>2,994,151</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>0</b>	<b>30,109,671</b>

ITEM NUMBER:433304 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:OPERATING FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY Ocala								
DPTO	449,380	1,500,631	723,851	0	0	0	0	2,673,862
FTA	400,000	0	0	0	0	0	0	400,000
LF	1,868,066	689,382	723,851	0	0	0	0	3,281,299
<b>TOTAL 433304 1</b>	<b>2,717,446</b>	<b>2,190,013</b>	<b>1,447,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,355,161</b>
<b>TOTAL PROJECT:</b>	<b>2,717,446</b>	<b>2,190,013</b>	<b>1,447,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,355,161</b>

ITEM NUMBER:445377 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:MARION Ocala SECTION 5339 SMALL URBAN CAPITAL  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	281,434	0	0	0	0	0	281,434
LF	0	70,359	0	0	0	0	0	70,359
<b>TOTAL 445377 1</b>	<b>0</b>	<b>351,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,793</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>351,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,793</b>
<b>TOTAL DIST: 05</b>	<b>2,717,446</b>	<b>20,125,026</b>	<b>4,441,853</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>0</b>	<b>36,816,625</b>
<b>TOTAL TRANSIT</b>	<b>2,717,446</b>	<b>20,125,026</b>	<b>4,441,853</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>0</b>	<b>36,816,625</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2020  
TIME RUN: 11.18.04  
MBRMPOTP

ITEM NUMBER: 431798 3  
DISTRICT: 05  
ROADWAY ID: 36000042

PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET  
COUNTY:MARION  
PROJECT LENGTH: .350MI

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                                *SIS*
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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	FUND	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DPTO	2,695,067	84,679	0	0	0	0	0	2,779,746
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	TRIP	15,005,021	120,000	0	0	0	0	0	15,125,021
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	LF	553,440	518,180	0	0	0	0	0	1,071,620
	TRIP	375,643	0	0	0	0	0	0	375,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	LF	56,563	212,946	0	0	0	0	0	269,509
	TRIP	17,769,232	0	0	0	0	0	0	17,769,232
TOTAL 431798 3		36,454,966	935,805	0	0	0	0	0	37,390,771
TOTAL PROJECT:		36,454,966	935,805	0	0	0	0	0	37,390,771
TOTAL DIST: 05		36,454,966	935,805	0	0	0	0	0	37,390,771
TOTAL FLA. RAIL ENT.		36,454,966	935,805	0	0	0	0	0	37,390,771

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

MISCELLANEOUS  
=====

ITEM NUMBER:426179 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTN	553,713	46,287	0	0	0	0	0	600,000
TALL	244,045	20,400	0	0	0	0	0	264,445
TALT	491,541	40,426	0	0	0	0	0	531,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	151,492	0	0	151,492
DIH	0	0	0	0	5,555	0	0	5,555
TALL	0	0	0	0	24,932	0	0	24,932
TALN	0	0	0	0	252,270	0	0	252,270
TALT	0	0	0	0	2,224,590	0	0	2,224,590
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	50,000	0	0	0	0	0	50,000
<b>TOTAL 426179 1</b>	<b>1,289,299</b>	<b>157,113</b>	<b>0</b>	<b>0</b>	<b>2,658,839</b>	<b>0</b>	<b>0</b>	<b>4,105,251</b>
<b>TOTAL PROJECT:</b>	<b>1,289,299</b>	<b>157,113</b>	<b>0</b>	<b>0</b>	<b>2,658,839</b>	<b>0</b>	<b>0</b>	<b>4,105,251</b>

ITEM NUMBER:438328 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	2,607	600	0	0	0	0	0	3,207
<b>TOTAL 438328 1</b>	<b>2,607</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,207</b>
<b>TOTAL PROJECT:</b>	<b>2,607</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,207</b>

ITEM NUMBER:440900 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:ITS COMMUNICATION SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	43,012	0	0	0	0	0	0	43,012
NFP	318,959	0	0	0	0	0	0	318,959
SA	712	9,288	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	323,612	35,633	0	0	0	0	0	359,245
DS	889,226	0	0	0	0	0	0	889,226
NFP	3,861,181	0	0	0	0	0	0	3,861,181
<b>TOTAL 440900 2</b>	<b>5,436,702</b>	<b>44,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,481,623</b>
<b>TOTAL PROJECT:</b>	<b>5,436,702</b>	<b>44,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,481,623</b>
<b>TOTAL DIST: 05</b>	<b>6,728,608</b>	<b>202,634</b>	<b>0</b>	<b>0</b>	<b>2,658,839</b>	<b>0</b>	<b>0</b>	<b>9,590,081</b>
<b>TOTAL MISCELLANEOUS</b>	<b>6,728,608</b>	<b>202,634</b>	<b>0</b>	<b>0</b>	<b>2,658,839</b>	<b>0</b>	<b>0</b>	<b>9,590,081</b>

GRAND TOTAL	217,605,109	35,900,475	18,622,039	5,014,507	50,974,134	5,053,802	160,316,895	493,486,961
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**TO: TPO Board Members**

**FROM: Rob Balmes, Director**

**RE: Draft FY 2021/22 to 2025/26 Transportation Improvement Program (TIP) Adoption**

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The draft Fiscal Years 2021/2022 to 2025/2026 Transportation Improvement Program (TIP) was made available for public review and comment on May 4. A formal presentation of the draft TIP was provided to the Board at the May 25 meeting.

Included with this memo is a summary of the comments received from both citizens and public agency partners during the 45-plus day review period. A formal presentation of the comments and modifications to the TIP document will be provided to the Board at the June 22nd meeting.

The draft FY 2021/22 to 2025/26 TIP was endorsed by both the CAC and TAC on June 8, 2021, including a recommendation for adoption by the TPO Board. Included with this memo is a revised TIP document for your review.

If you have any questions regarding the draft FY 2021/22 to 2025/26 TIP, please contact me at 438-2631.



## **Fiscal Years 2021/2022 to 2025/2026 Transportation Improvement Program Public and Partner Comments Summary**

### **Public comments (5)**

#### **Non-Motorized Transportation Comments**

- (May 4, 2021) “The multi-use paths are extremely exciting and I cannot wait to use them; however, there is an issue with access to the SR 200 part of the paved path. There needs to be parking at 200 or a (less wide) paved path from SR 200 to the Ross Prairie Campground. People already park at the SR200 side even though there are tons of no parking signs; folks readily accept fines to park there. A linkup to RP Campground would also provide water/real restrooms which are not avail at Pruitt.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, shared with Marion County and included in the TIP document for future planning considerations.
- (May 4, 2021) “Need more parking with restrooms and water on the paved trail starting at 49th trailhead towards 200.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, shared with Marion County and included in the TIP document for future planning considerations.
- (May 19, 2021) Project 4354842: Pruitt Trail  
“Is the map of the Pruitt Paved Trail accurate? It shows it starting at SR 200 and south Greenway boundary, continues along south boundary about half way, then slowly goes north to the Pruitt Trail head. This would be a welcome change by the equestrian community in the "Horse Capital of the Word". The older maps showed the paved trail using the existing lime rock road. The lime rock road is the most popular horse and wagon trail in Pruitt and also has horse Pavilion.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record and included in the TIP document for future planning considerations. The TPO notified the citizen that based on coordination with Marion County, the trail is planned to be separated from equestrian trails as its own facility.

- (May 25, 2021, TPO Board Meeting) Project 4354842: Pruitt Trail  
“The next phase after this project is completed should be to create a safe underpass connection under SR 200.”
  - **TPO Response:** Noted for public record. Comment will be documented to support priority projects process and considerations for trail projects.

#### **Roadway Comment**

- (May 13, 2021) CR 484  
“What are the plans for improvements to CR 484 near I-75. Traffic backs up and causes serious delays”
  - **TPO Response:** Please see the CR 484 at I-75 project in the TIP. Improvements to the interchange area also include turn lanes at SW 20<sup>th</sup> and CR 475A. The project is on schedule to start in 2021.

#### **Citizens Advisory Committee (CAC) comments (May 11, June 8 2021)**

- **NW 27th Avenue** – Widening from US 27 to NW 35<sup>th</sup> Street to 4 lanes.
  - **TPO Response:** Noted for public record. This project is not currently identified in the TIP or 2045 Long Range Transportation Plan (LRTP) Needs Plan. TPO will send this suggestion to the City of Ocala and maintain on file for future LRTP project list opportunities.
- **CR 484** – Complete full connection from SW 49<sup>th</sup> Avenue to SW 20<sup>th</sup> Avenue.
  - **TPO Response:** Noted for public record. This project is not currently identified in the TIP or 2045 Long Range Transportation Plan (LRTP) Needs Plan. TPO will send this suggestion to Marion County and maintain on file for future LRTP project list opportunities.
- **CR 484** – Improvements to the turn lanes are needed at CR 475A as part of the interchange project.
- **80th Avenue** – the Future of 80<sup>th</sup> corridor. What are the plans of Marion County?
  - **TPO Response:** Noted for public record. The TPO will pass this comment on to Marion County. This project is not in the draft TIP, but part of multiple planned phases of locally-funded projects in the Marion County TIP.
- **80th Avenue** – An emphasis should be placed on widening between SR 40 to US 27.
  - **TPO Response:** Noted for public record. The TPO will include this comment in the TIP public comment section.
- **Interchange gap between SR 200 and CR 484** – The existing 9-mile stretch from CR 484 to SR 200 presents a significant gap in access to/from I-75 in Marion County. Based on current and projected population growth in this part of Marion County, an interchange is needed to support future mobility and safety.
  - **TPO Response:** Noted for public record. The TPO will include this comment in the TIP public comment section.

- **Safety on SR 40 at SW 27th Avenue** – This intersection in the City of Ocala is considered one of the most dangerous intersections involving turning movements. Additional turn lanes and safety measures are needed at the intersection area.
  - **TPO Response:** Noted for public record. A project is currently funded in the TIP through the Right-of-Way phase at this location. The project calls for dual left turn lanes at all four approaches of the intersection. The project is ranked #7 on the LOPP and the TPO will ensure this project continues to be emphasized as a priority to be fully funded through the TIP.

## **Federal Highway Administration (FHWA) Comments**

## FHWA Comments and TPO Responses

	Page #	Comment Type	Comment Description
1		Critical	Demonstration of explicit consideration and response to public input. 23 CFR 450.316(a)(1)(vi) This is found as part of the PPP but not HOW this is done.

**TPO Response:** Text was added on page 1-3, Public Involvement, summarizing how responses were made to public and agency comment. This includes specific responses to comments as to how they will be incorporated and/or addressed in the TIP document. In some cases, follow up responses to a public comment with further information about a project or process were also described.

2		Critical	Are significant comments addressed fully? 23 CFR 450.316(a)(2) Identified in PPP on page 37. This is just a reminder to included in comments.
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**TPO Response:** As outlined in Comment 1, all comments were fully addressed, including more significant comments requiring research, information gathering or follow up with FDOT or local staff members regarding projects. This information has been gathered and is included in Appendix F.

3		Other	It is not clearly stated that Construction Engineering and Inspection (CEI) is included in the listed construction cost.
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**TPO Response:** It is the general understanding by the TPO that CEI is included with the Construction Cost phase of all applicable projects in the TIP Download files provided by FDOT District 5.

4		Other	The TIP is required to contain all regionally significant projects regardless of funding source. Did the MPO to collect this information? 23 CFR 450.324(d)
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**TPO Response:** This CFR cited is not associated with regionally significant projects. This CFR is applicable to the LRTP. All projects within Marion County of regional significance are within the draft TIP document. The TPO included a statement also provided by FDOT in reference to 23 CFR 450.326(a). A statement was added to Page 1-1 in the Purpose section of the Introduction.

5		Critical	The estimated total project cost(s), which may extend beyond the timeframe of the TIP is not shown. 23 CFR 450.326(g)(2) Project with design funds did not include future cost.
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**TPO Response:** The following five projects were identified as requiring updates to include estimated total costs beyond the current TIP timeframe. These include projects that involve only right-of-way, design or PE, and no construction funding in this TIP.

- 4106742: SR 40, End of 4 lanes to East of CR 314A - Total Project Cost is listed in the TIP project page (page 5-31) – FDOT confirmed total cost (is in Project Page, Page 5-31)
- 4336521: SR 40 Intersections at SW 40th Avenue and SW 27th Avenue – FDOT confirmed total cost (added to project page) – Current total Cost is \$10.1 Million (added on page 5-34)
- 4367561: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park – City of Ocala provided total cost of \$1.25 million, and it is noted on page 5-40.
- 4367551: Indian Lake Trail from Silver Springs State Park to Indian Lake State Park – Marion County provided total project cost of \$2.85 million, and it is noted on page 5-41.
- 4408801: Marion Oaks-Sunrise/Horizon- Marion Oaks Golf Way to Marion Oaks Manor – Marion County provided total project cost of \$495,000, and it is noted on page 5-44.

6		Critical	Did not find the TIP list major projects from the last TIP that were implemented or identify significant delays in the implementation of major projects. 23 CFR 450.324(l)(2)
---	--	----------	---

**TPO Response:** Appendix H provides a summary of TIP major projects from the last TIP either implemented, in progress or delayed. This appendix is referenced on page 5-1. Since the draft document was released, further information was provided in the appendix as to the status of the projects. The appendix also displays major projects and associated funding changes from the prior TIP to current TIP.

## **Florida Department of Transportation (FDOT) Comments**

## FDOT Comments and TPO Responses

### ***TIP Format & Content***

---

Does the Table of Contents show the title of each section with correct page number?

Yes ☒ No ☐

*Enhancement*

*Bookmarks in pdf do not work, i.e.: take users directly to the page. Consider adding these links to the bookmarks.*

Page Numbers: 4

**TPO Response: This enhancement was made to final version of TIP document**

---

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?

Yes ☒ No ☐

*Enhancement*

*Include all acronyms and abbreviations compiled in same place.  
Remove comment on page 132 (in Appendix G) in FY description.*

Page Numbers: 21,  
28 & 127-137

**TPO Response: The Glossary of Terms and Acronyms was updated in final version of TIP document**

### ***TIP Narrative***

---

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes ☒ No ☐

*Enhancement*

*Specify 23 C.F.R. 450.326(a). Include statement regarding regionally significant projects regardless of funding source.*

Page Numbers: 5

**TPO Response: Additional text was added to page 1-1 of the Purpose section to specifically reference this requirement and consistency.**

### ***Detail Project Listing for Five Fiscal Years***

---

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

*Enhancement*

*Note LRTP to find projects in CFP*

Page Numbers: 32-  
108

**TPO Response: Noted for future updates as enhancement to TIP**



Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

# Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026



**Adopted – June 22, 2021**

This document has been developed in compliance with Title VI of the Civil Rights Act of 1964 and other federal and state nondiscrimination authorities.

Funding for this document has been financed through grants from the Federal Highway Administration and Federal Transit Administration in cooperation with the Florida Department of Transportation, Marion County and the cities of Belleview, Dunnellon and Ocala.

**2710 E. Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630**

RESOLUTION OF THE OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION (TPO)  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FOR FISCAL YEAR 2021/2022 to 2025/2026

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2021/22022 to 2025/2026.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 22nd day of June 2021.

By: \_\_\_\_\_  
Michelle Stone, Chair

Attest: \_\_\_\_\_  
Robert Balmes, TPO Director

## Board Members

**Michelle Stone, Chair**, Marion County  
**Ire Bethea, Sr., Vice-Chair**, City of Ocala  
**Kathy Bryant**, Marion County  
**Craig Curry**, Marion County  
**Jeff Gold**, Marion County  
**Justin Grabelle**, City of Ocala  
**Kent Guinn**, City of Ocala  
**Valerie Hanchar**, City of Dunnellon  
**Ronald Livsey**, City of Belleview  
**Brent Malever**, City of Ocala  
**Jay Musleh**, City of Ocala  
**Jared Perdue**, FDOT District 5 (Non-Voting)  
**Carl Zalak**, Marion County

## TPO Staff

**Rob Balmes**, Director  
**Shakayla Irby**, Administrative Assistant/  
Social Media Coordinator  
**Liz Mitchell**, Grants Coordinator/  
Fiscal Planner, Title VI Non-Discrimination

## Citizens Advisory Committee (CAC)

**Steve Rudnianyn, Chair**  
**Richard McGinley, Vice-Chair**  
**Davis Dinkins**  
**Richard Howard**  
**Joe London**  
**Travis Magamoll**  
**Suzanne Mangram**  
**Paul Marraffino**  
**Michelle Shearer**  
**Clark Yandle**

## Technical Advisory Committee (TAC)

**Elton Holland, Chair**, Marion County  
**Nancy Smith, Vice-Chair**, City of Ocala  
**David Herlihy**, Marion County Schools  
**Ji Li**, SunTran  
**Ken Odom**, Marion County  
**Loretta Shaffer**, Marion County  
**Eric Smith**, City of Ocala  
**Anna Taylor**, FDOT District 5 (Non-Voting)  
**Mickey Thomason**, Florida Greenways  
**Bob Titterington**, City of Belleview  
**Vacant**, City of Dunnellon



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The Ocala Marion Transportation Planning Organization (TPO) complies with nondiscrimination laws and regulations, including Title VI of the Civil Rights Act of 1964 and the Americans with Disabilities Act (ADA). Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons wishing to express their concerns relative to the Ocala Marion TPO compliance with Title VI may do so by contacting the TPO at: (352) 438-2630 or 2710 East Silver Springs Blvd, Ocala, FL 34470.

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The contents of this report do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

# 1. INTRODUCTION

## PURPOSE

The Ocala Marion Transportation Planning Organization (TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years 2021/22 to 2025/26 TIP is a five-year schedule of transportation projects proposed by government agencies and other stakeholders within the TPO's Metropolitan Planning Area (MPA), which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is updated on an annual basis. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations and reconstruction, bicycle and pedestrian, transit and aviation.

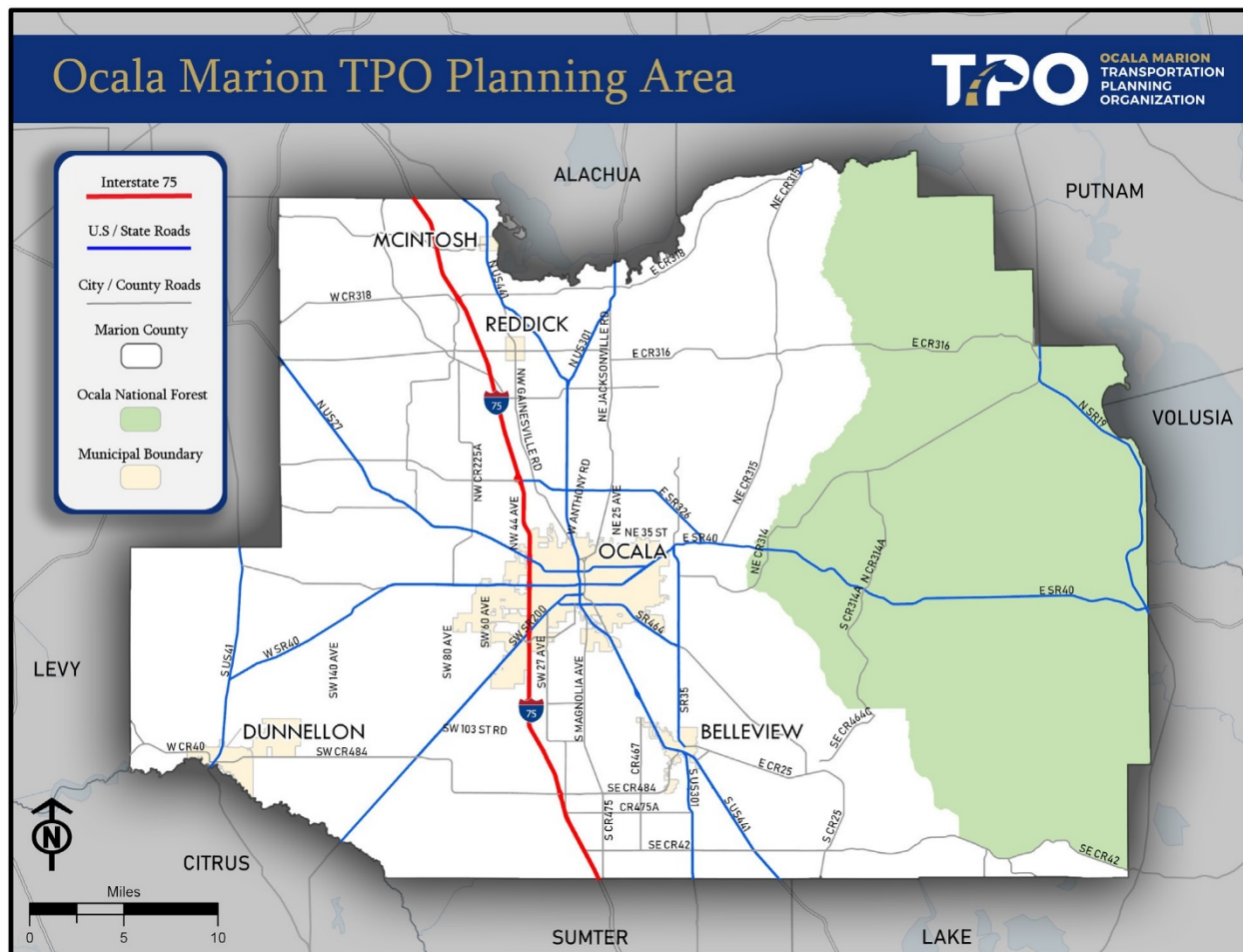
As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the 3-C planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also developed by the TPO, outlines Marion County's transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving Marion County's long-term transportation vision by programming specific improvements. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County.

The TIP was developed under the federal guidance and requirements contained in the Fixing America's Surface Transportation (FAST) Act, the current federal transportation law. Transportation projects contained in the TIP are financially feasible and located within the designated MPA. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed the anticipated revenue.

A list of Obligated projects is provided in Appendix B. The Obligation list is a continuation of projects in the Fiscal Years 2020/21 to 2024/25 TIP (prior TIP), and in some cases started in previous TIPs [23 CFT 450.334].

## TPO PLANNING AREA

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.



**Figure 1: Map of TPO Planning Area**

## DEVELOPMENT OF THE TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation (C.F.R.) 450.316 and 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents are contained in Appendix G.

### **TPO Boards and Committees**

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Greenways and Trails Association; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in May or June of each year. In 2021, TPO staff presented the draft TIP to the TAC and CAC on May 11th and June 8th, the TPO Board on May 25th and June 22nd.

### **Public Involvement**

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. The TAC and CAC meetings were held virtually and in person and therefore were also accessible to those with internet access. The TPO Board meetings were held both virtually and in-person. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 4th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 4th and concluded on June 22nd. A copy of the public notice can be found in Appendix E and a list of public comments, including the TPO's response to each comment, can be found in Appendix F. On May 4th, the TPO sent the Draft TIP for review and comment to the

following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by the TPO. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in Appendix F.

## JOINT CERTIFICATION

The most recent joint certification between the Ocala Marion TPO and FDOT was conducted by on February 23, 2021. FDOT certified the TPO's transportation planning process for Fiscal Year 2020/2021. The next certification review will occur in February 2022.

## CONSISTENCY WITH OTHER PLANS

The projects and project phases listed in the FY 2021/22 to 2025/26 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

### **2045 Long Range Transportation Plan (LRTP)**

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020. A list of TIP projects referenced in the 2045 LRTP can be found in Appendix I. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>)

## **Florida Transportation Plan (FTP)**

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

## **Strategic Intermodal System (SIS) Policy Plan**

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in Appendix D. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

## **Florida's Strategic Highway Safety Plan (SHSP)**

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This is an update to the prior plan, and was completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

## **Freight Mobility and Trade Plan (FMTP)**

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan. (<https://www.fdot.gov/planning/plans/default.shtm>)

## **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

## **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time- consuming and expensive.

The TPO is developing a major update to the CMP in 2021. The CMP update serves two purposes: to meet state statutes and help with prioritizing project needs, and to also meet federal requirements if the TPO becomes a Transportation Management Area (TMA) as a result of the 2020 Census. A TPO is considered a TMA when their urbanized area population exceeds 200,000. Completing an update to the CMP will keep the TPO in compliance with both state statute and federal requirements. (<https://ocalamariontpo.org/congestion-management-process-cmp>)

## **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. A TDP is updated by SunTran every five years to ensure transit services offered meet the mobility needs of the local communities, the TDP provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.

## **TIP REVISIONS**

When the TIP and the FDOT Work Program become adopted, there will be cases in which some projects are not yet authorized. These projects, in addition to funding changes within other projects, “roll forward” automatically into the Work Program, and will be amended into this TIP.

Revisions to the TIP may also be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added, or deleted. There are three types of revisions to the TIP; a major amendment, a minor amendment, and an administrative modification. Major amendments require adoption by the TPO Board and public comment, while a minor amendment and administrative modification do not. [23 C.F.R. 450.104].

## **Administrative Modifications**

An administrative modification include minor changes to project/project phase costs, funding sources of previously included projects, and project/ project phase initiation dates is needed if there are changes in project timing within the five years of the program, changes in non-discretionary funding sources, and changes that cost less than \$200,000. An administrative modification does not require public comment.

## **Minor Amendments**

A minor amendment is required to the TIP if a project is added or deleted that is either less than \$3 million in construction costs or a non-capacity expansion project. Changes to a project that cost up to \$3 million also require a minor amendment. Minor amendments do not require a formal public comment period.

## **Major Amendments**

Major amendments to the TIP are required if a project that is over \$3 million in construction costs is added or deleted, if a capacity expansion project is added or deleted, or there is a significant change in cost (\$3 million or more).

# **TRANSPORTATION DISADVANTAGED**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

# **EFFICIENT TRANSPORTATION DECISION MAKING**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <https://etdmpub.floratat.org/est>.

# 2. PERFORMANCE MANAGEMENT

## PERFORMANCE-BASED PLANNING

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP- 21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the FAST Act in 2015, requires the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

### **#1- Safety**

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

### **#2- Infrastructure Condition**

To maintain the highway infrastructure asset system in a state of good repair

### **#3- Congestion Reduction**

To achieve a significant reduction in congestion on the National Highway System

### **#4- System Reliability**

To improve the efficiency of the surface transportation system

### **#5- Freight Movement and Economic Vitality**

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

### **#6- Environmental Sustainability**

To enhance the performance of the transportation system while protecting and enhancing the natural environment

### **#7- Reduced Project Delivery Delays**

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance-based planning utilizes performance measures and performance targets to ensure

the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

## PERFORMANCE MEASURES & TARGETS

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets.



### Safety



### Bridge and Pavement Condition



### System Performance



### Transit Asset Management and Transit Safety



# Safety

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rules, effective April 14, 2016. The Safety PM Final Rules established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rules established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, FDOT is fully committed to Vision Zero, and has set a statewide target of “0” for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Highway Safety Plan, and the Florida Transportation Plan. FDOT set its safety performance targets on August 31, 2017. In addition, FDOT completed a HSIP Implementation Plan in August 2020 to outline an approach toward meeting its safety performance targets in future years. In August of each calendar year, FDOT reports the following year’s targets in the HSIP. The TPO is then required to either adopt FDOT’s targets or set their own.

On February 27, 2018, the Ocala Marion TPO Board adopted its own safety performance targets to better track progress and reflect greater accountability to the public. The TPO plans to develop a Safety Action Plan in 2021 and applying the adopted targets will serve a key role in this planning effort. By adopting its own safety performance targets, the TPO is required to update the targets annually. The TPO most recently updated its safety targets on February 23, 2021. Figure 2 shows the safety performance targets set by both FDOT and the TPO for each of the five safety performance measures.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which will be published in a Safety Trends Manual in 2021. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Target (2021)	TPO Target (2021)	TPO Target Results (2020)
Number of Fatalities	0	97	108
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.96	2.24
Number of Serious Injuries	0	432	304
Rate of Serious Injuries per 100 Million VMT	0	8.74	6.31
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	61	54

**Figure 2: Performance Measure Targets and Results - Safety**



## Bridge and Pavement Condition

In January 2017, the FHWA published the Bridge and Pavement Condition Performance Measures Final Rule. The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in Appendix C.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets on in 2018. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years, and are displayed in Figure 3.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure

is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Bridge and Pavement Condition Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2019)
<b>Pavement Measures</b>			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	66.4%
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	37.8%
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%
<b>Bridge Deck Area Measures</b>			
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	59.1%
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%

**Figure 3: Performance Measure Targets and Results - Bridge and Pavement Condition**



## System Performance

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule. The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th

percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets in October 2018. Figure 4 displays the most current System Performance measure targets and results.

<b>System Performance Measures</b>	<b>FDOT/TPO Target (2-Year)</b>	<b>FDOT/TPO Target (4-Year)</b>	<b>TPO Target Results (2020)</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	97%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.13

**Figure 4: Performance Measure Targets and Results - System Performance**



# Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight by the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets in Figure 5, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
Rolling Stock					
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
Equipment					
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

**Figure 5: Performance Measure Targets and Results - Transit Asset Management**

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. On April 27, 2021, the TPO Board adopted the SunTran PTASP safety targets. Figure 6 displays the adopted SunTran PTASP targets.

<b>SunTran Safety Performance Targets</b> Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles) VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

**Figure 6: Performance Measure Targets and Results - Transit Safety Targets**

# 3. FINANCIAL PLAN

## Overview

The financial planning process of the TPO is undertaken during the development of the LRTP, as part of the Cost Feasible Plan. Once all projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The Cost Feasible Plan in the LRTP then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The annual revised LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP can be found in Figure 10 on page 4-3. For further information about the LOPP process, please access the TPO website at:

<https://ocalamariontpo.org/priority-project-list>.

The FY 2021/22 to 2025/26 TIP is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran and Marion Transit. A summary of funding categories, distribution of funding by category and funding sources are summarized in Figures 7 to 9.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program [339.135, Florida Statute, F.S.]. Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

<b>Acronym</b>	<b>Funding Category</b>	<b>Funding Source</b>
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACSA	Advanced Construction (SA)	Federal
ACSL	Advanced Construction (SL)	Federal
ACSN	Advanced Construction (SN)	Federal
ACSS	Advanced Construction (SS)	Federal
BRRP	Bridge Repair/Rehabilitation	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
LF	Local Funds	Local
NHRE	National Highway Performance Program	Federal
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

**Figure 7: List of Funding Categories and Associated Funding Sources**

<b>Funding Category</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>Total</b>
<b>ACFP</b>	\$9,273,893	\$0	\$48,735	\$0	\$0	\$9,322,628
<b>ACNP</b>	\$30,232,895	\$0	\$0	\$0	\$0	\$30,232,895
<b>ACSA</b>	\$908,181	\$0	\$0	\$0	\$0	\$908,181
<b>ACSL</b>	\$3,637,759	\$0	\$0	\$0	\$0	\$3,637,759
<b>ACSN</b>	\$2,155,412	\$0	\$0	\$0	\$0	\$2,155,412
<b>ACSS</b>	\$1,306,415	\$1,365,009	\$752,704	\$521,496	\$0	\$3,945,624
<b>BRRP</b>	\$1,006,629	\$0	\$0	\$0	\$0	\$1,006,629
<b>CIGP</b>	\$0	\$0	\$0	\$8,209,249	\$0	\$8,209,249
<b>D</b>	\$5,728,220	\$4,760,342	\$4,773,193	\$4,736,430	\$4,750,061	\$24,748,246
<b>DDR</b>	\$4,911,180	\$4,388,837	\$35,027,602	\$14,973,347	\$3,290,063	\$62,591,029
<b>DIH</b>	\$107,698	\$116,320	\$79,565	\$11,150	\$28,700	\$343,433
<b>DPTO</b>	\$735,921	\$757,741	\$1,063,173	\$3,389,229	\$738,292	\$6,684,356
<b>DRA</b>	\$0	\$21,500,297	\$0	\$0	\$0	\$21,500,297
<b>DS</b>	\$41,963	\$0	\$8,882,919	\$929,077	\$0	\$9,853,959
<b>DU</b>	\$1,095,502	\$1,143,941	\$1,194,721	\$1,400,325	\$1,451,854	\$6,286,343
<b>DWS</b>	\$4,261,712	\$0	\$0	\$0	\$532,902	\$4,794,614
<b>FAA</b>	\$1,800,000	\$5,850,000	\$0	\$0	\$0	\$7,650,000
<b>FCO</b>	\$85,000	\$0	\$534,900	\$5,001,200	\$0	\$5,621,100
<b>FTA</b>	\$2,771,890	\$2,467,181	\$2,541,196	\$2,617,431	\$0	\$10,397,698
<b>LF</b>	\$14,292,592	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$33,775,949
<b>NHRE</b>	\$0	\$6,259,321	\$0	\$0	\$0	\$6,259,321
<b>PL</b>	\$494,973	\$493,370	\$493,370	\$493,370	\$493,370	\$2,468,453
<b>RHH</b>	\$207,629	\$0	\$0	\$0	\$0	\$207,629
<b>SA</b>	\$0	\$20,469,961	\$0	\$0	\$0	\$20,469,961
<b>SL</b>	\$3,957,138	\$6,178,893	\$8,937,257	\$9,284,418	\$0	\$28,357,706
<b>SN</b>	\$3,039,635	\$163,370	\$2,706,657	\$3,028,371	\$0	\$8,938,033
<b>TALL</b>	\$762,509	\$0	\$11,577	\$253,001	\$0	\$1,027,087
<b>TALN</b>	\$0	\$0	\$170,381	\$0	\$0	\$170,381
<b>TALT</b>	\$2,780,758	\$0	\$2,433,279	\$0	\$0	\$5,214,037
<b>TRIP</b>	\$0	\$0	\$0	\$5,109,562	\$0	\$5,109,562
<b>TRWR</b>	\$0	\$0	\$0	\$3,280,139	\$0	\$3,280,139
<b>Total:</b>	<b>\$95,595,504</b>	<b>\$78,775,662</b>	<b>\$72,847,648</b>	<b>\$74,843,256</b>	<b>\$13,105,640</b>	<b>\$335,167,710</b>

**Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year**

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	\$64,424,589	\$44,391,046	\$19,289,877	\$17,598,412	\$1,945,224	\$147,649,148
State	\$16,878,323	\$31,523,537	\$50,361,352	\$45,639,383	\$9,340,018	\$153,742,613
Local	\$14,292,592	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$33,775,949
<b>Total:</b>	<b>\$95,595,504</b>	<b>\$78,775,662</b>	<b>\$72,847,648</b>	<b>\$74,843,256</b>	<b>\$13,105,640</b>	<b>\$335,167,710</b>

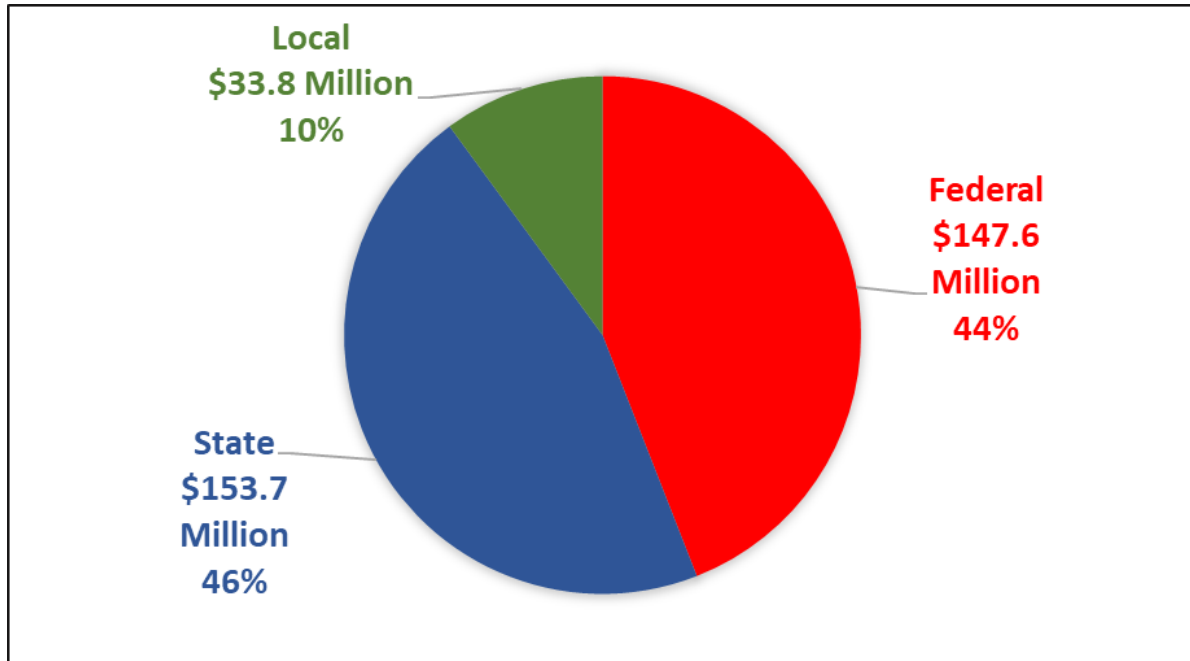


Figure 9: 5-Year Summary by Funding Source

# 4. PROJECT PRIORITIZATION PROCESS

## Methodology

In 2019, the TPO modified its project prioritization process. The process involves an emphasis on prioritizing projects that are closest to receiving construction funding, meet federal performance measures, are multimodal, have available funding and/or include local funding sources and local partnerships. As stated in Section 3, the TPO works collaboratively each year with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop a List of Priority Projects. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding.

The TPO's project prioritization process is consistent with 23 C.F.R 450.332(b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO MPA, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

## Project Ranking Criteria

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives and to federally required performance measures. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure
- Focus on Improving Safety and Security of the Transportation System
- Provide Efficient Transportation that Promotes Economic Development
- Promote Travel Choices that are Multimodal and Accessible
- Protect Natural Resources and Create Quality Places
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following six categories:

1. **Multimodal:** The ranking criteria looks at whether a project incorporates different modes of transportation or is multimodal. If a project incorporates bike lanes, sidewalks, transit options, or offers a new alternative such as a trail, it receives one (1) point for being multimodal.
2. **Performance Measure(s):** Based on federal requirements, MPO/TPOs must measure the performance of projects. This is done by measuring projects based on safety, pavement/bridge condition, system performance, transit asset management and transit safety. Therefore, one (1) point is awarded to any project that meets one of the

performance measures, and an additional one (1) point if the project meets two. Please note: most off-system local projects can only obtain up to one point, as most performance measures require a project to either be on or demonstrates improvements to the National Highway System (NHS).

3. **Project Development:** This ranking criteria looks at the status of projects in their development phase. For example, if a project is in the Project Development & Environmental (PD&E) or Planning phase it receives one (1) point. Projects then receive an additional point for each phase it advances up to construction, which receives four (4) points. Please note: projects can only qualify for one of the phases at a time, with one to four points possible (PD&E/Planning 1 point; Design 2 points; ROW 3 points; Construction 4 points).
4. **Funding Availability:** Federal and state transportation is highly competitive and limited. Therefore, if a project has funding already programmed and/or a lower overall cost (e.g. operations, system preservation) or a lower cost is needed to complete the project or specific phase, one (1) point may be awarded.
5. **Local Revenue/Funding Source:** If a project has local revenue being invested, it receives one (1) point.
6. **Local Partnership:** The ranking criteria considers whether a project has a formal partnership between two or more agencies. For example, a project could be a Local Agency Program (LAP) project, or a project that FDOT manages or helps manage for another jurisdiction. In this case, the project would receive an additional point.

Based on the development of a revised CMP and anticipated Safety Action Plan in 2021 and 2022, the TPO expects to revise this ranking methodology in 2022 to ensure a greater emphasis is placed on improving both congestion and safety. Any modifications to the methodology will be reviewed by all partners, committees and the TPO Board.

The List of Priority Projects (LOPP) for 2021 is provided in Figure 10.

**[To be added upon approval of LOPP by TPO Board on June 22, 2021]**

**Figure 10: 2021 List of Priority Projects**

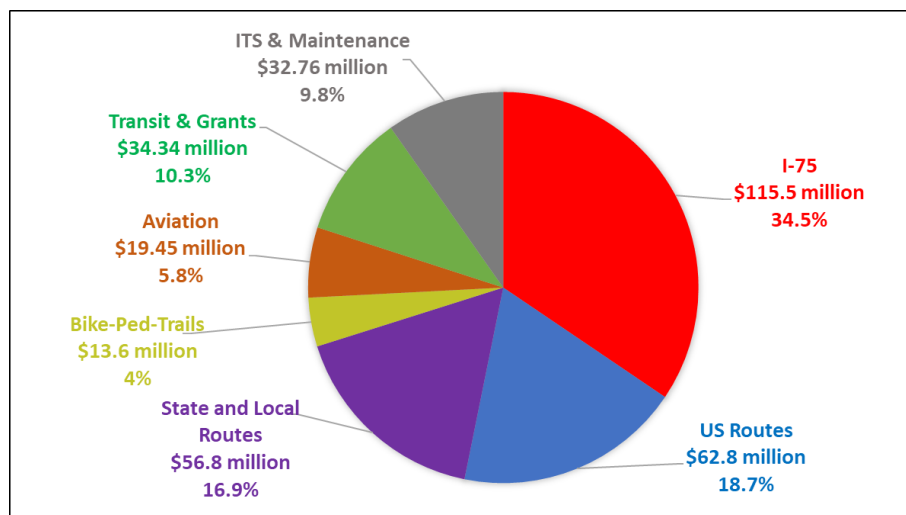
# 5. PROJECTS

## Summary

For the draft FY 2021/22 to 2025/26 TIP, there are a total of 71 programmed projects. For ease of reference by the public, the projects were grouped into seven major categories. A summary of changes to major regional transportation projects from the previous Fiscal Years 2020/21 to 2024/25 TIP is available in Appendix H. Appendix I contains a listing of the TIP projects (TIP Download) as submitted to the TPO by FDOT in April 2021. Figure 11 provides a breakdown of the number of projects and funding by category. All projects in the TIP are included in a summary page format by category in the following pages of this section. Projects are also referenced how they meet the specific goals and objectives in the 2045 LRTP.

- Interstate (I-75)
- U.S. Routes
- State and Local Routes
- Bicycle and Pedestrian
- Aviation (Airport)
- Transit, Funding, Grants
- ITS and Maintenance

	Interstate (I-75)	U.S. Routes	State and Local Routes	Bicycle and Pedestrian	Aviation (Airport)	Transit, Funding/Grants	ITS and Maintenance
Funding	\$115,495,548	\$62,767,203	\$56,796,506	\$13,551,008	\$19,452,936	\$34,340,099	\$32,764,410
Projects	6	9	13	11	8	10	14



**Figure 11: 5-Year Summary of Projects by Funding Source**

Figure 12 provides a summary chart of the acronyms used for various project phases and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project pages.

<b>Acronym</b>	<b>Project Phase and Information</b>
ADM	Administration
CRT MTN	Contract Routine Maintenance
CST	Construction
CAP	Capital Grant
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

**Figure 12: Project Phase and Information Acronym List**

## Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and

transit asset management and safety. In some cases, a project may support meeting more than one federal performance measure.

### **Safety (8 projects)**

<b>FM Number</b>	<b>Project</b>	<b>Limits</b>	<b>TIP Funding</b>
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,594,243
4456861	U.S. 41 North/South Williams	Brittan Alexander Bridge to River Road	\$551,496
4336511	CR 484	Southwest 20th Avenue to CR 475A	\$15,302,481
4458001	East SR 40	at SR 492 (NE 14th Street)	\$987,415
4106742	SR 40	End of Four Lanes to East of CR 314A	\$405,312
4375962	SR 40/Silver Springs Blvd.	NW 27th Avenue to SW 7th Avenue	\$913,539
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$4,588,691
<b>Total:</b>			<b>\$70,554,445</b>

### **Bridge and Pavement Condition (8 projects)**

<b>FM Number</b>	<b>Project</b>	<b>Limits</b>	<b>TIP Funding</b>
4431701	SR 93 (I-75)	Sumter County Line to SR 200	\$30,232,895
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4452121	SR 200 (U.S. 301)	South of NE 175th to Alachua County	\$6,166,256
4392382	SR 25/U.S. 441/SR 500	SR 35/Baseline to SR 200/SW 10th Street	\$4,588,691
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$3,774,255
4471371	SR 200 Bridge and SR 40 Deck	Rehabilitation	\$1,008,681
4452171	SR 326	NW 12th Avenue to SR 40	\$8,669,722
4106742	SR 40	East of CR 314 to East of CR 314A	\$405,312
<b>Total:</b>			<b>\$99,057,080</b>

### System Performance (7 projects)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$57,974,815
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,594,243
4336611	U.S. 441	SR 40 to SR 40A (SW Broadway)	\$3,204,953
4336511	CR 484	Southwest 20th Avenue to CR 475A	\$15,302,481
4106742	SR 40	East of CR 314 to East of CR 314A	\$405,312
4336521	SR 40 Intersections	at SW 40th Avenue, at SW 27th Avenue	\$3,721,500
Total:			\$128,414,572

### Transit Asset Management and Transit Safety

FM Number	Grant	TIP Funding
4481701	5399 Small Urban Capital Fixed Route	\$470,711
4333041	Block Grant Operating Assistance	\$1,420,530
4424551	Block Grant Operating Assistance	\$5,906,624
4271882	Section 5307 FTA Grant	\$12,526,451
Total:		\$20,324,316

## TIP Online Interactive Map

The TPO has published an online interactive TIP map. The map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g. TPO grants, SunTran grants or FDOT programs) are not included in the interactive map. The map may be accessed through the TPO website or directly at:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e2c53a700817427f82b12b9833800168>

# Interstate 75 (I-75) Projects



**Project:**

I-75 (SR 93) at NW 49th Street  
from end of NW 49th Street to  
end of NW 35th Street

Project Type: Interchange

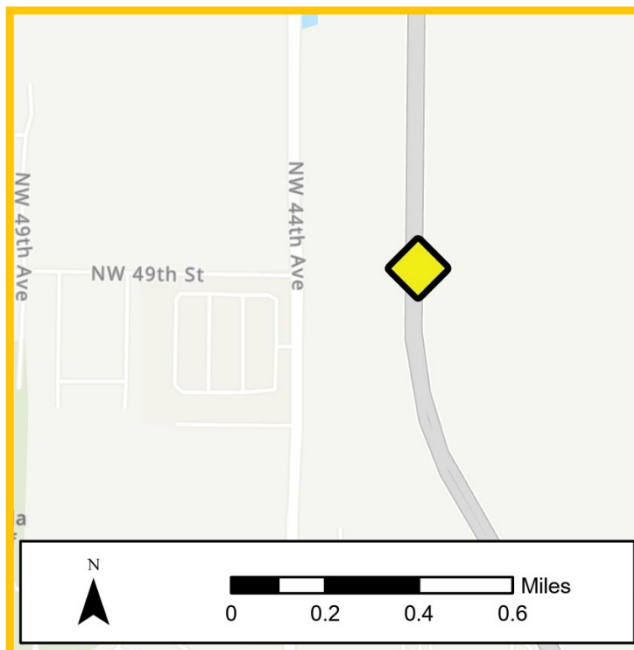
FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

L RTP (Page#): Goal 1, Objective 1.2 (14);  
Goal 2, Objective 2.1, 2.2, 2.3 (14);  
Goal 3, Objective 3.2 (14)

SIS Project

**Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

**Prior < 2021/22:**

\$5,414,730

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$63,389,545

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	LF	Local	\$10,200,000	\$0	\$0	\$0	\$0	\$10,200,000
CST	SL	Federal	\$0	\$0	\$0	\$9,031,418	\$0	\$9,031,418
CST	SN	Federal	\$0	\$0	\$0	\$3,028,371	\$0	\$3,028,371
CST	LF	Local	\$0	\$0	\$0	\$8,206,420	\$0	\$8,206,420
CST	CIGP	State 100%	\$0	\$0	\$0	\$8,209,249	\$0	\$8,209,249
CST	DDR	State 100%	\$0	\$0	\$0	\$10,909,656	\$0	\$10,909,656
CST	TRIP	State 100%	\$0	\$0	\$0	\$5,109,562	\$0	\$5,109,562
CST	TRWR	State 100%	\$0	\$0	\$0	\$3,280,139	\$0	\$3,280,139
<b>Total:</b>			<b>\$10,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,774,815</b>	<b>\$0</b>	<b>\$57,974,815</b>

**Project:** I-75 Marion County Rest Area Landscaping

Project Type: Landscaping

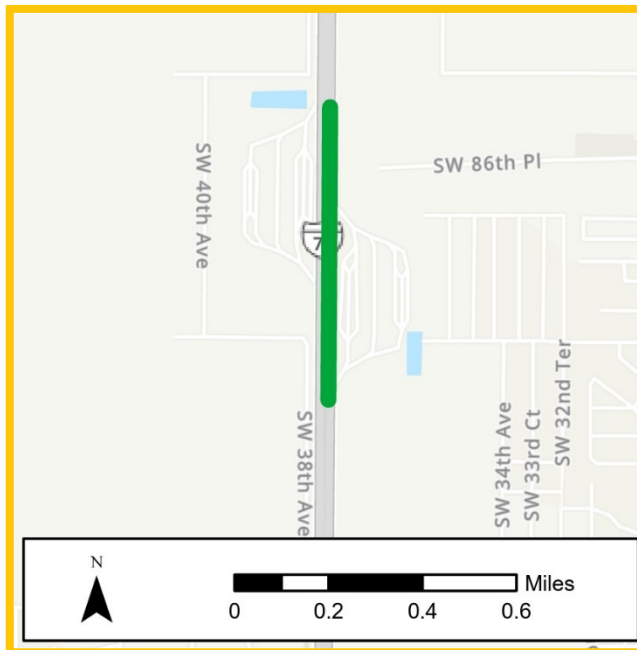
FM Number: 4378261

Lead Agency: FDOT

Length: 0.5 miles

L RTP (Page#): Goal 6: Objective 6.3 (15)

SIS Project



**Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$940,227

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$0	\$0	\$11,150	\$0	\$11,150
CST	DS	State 100%	\$0	\$0	\$0	\$929,077	\$0	\$929,077
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,227</b>	<b>\$0</b>	<b>\$940,227</b>

**Project:**

I-75 (SR 93) Rest Area  
Marion County from North  
of SR 484 to South of SR 200

Project Type: Rest Area Maintenance

FM Number: 4385621

Lead Agency: FDOT

Length: 0.5 miles

L RTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

SIS Project

**Description:**

Complete reconstruction of all facilities for the northbound rest area on I-75. This includes a reconstructed rest area building, picnic shelters, maintenance facility and increases in parking capacity.

**Prior < 2021/22:**

\$3,343,765

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$24,896,762

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$52,700	\$0	\$0	\$0	\$52,700
CST	DRA	State 100%	\$0	\$21,500,297	\$0	\$0	\$0	\$21,500,297
<b>Total:</b>			<b>\$0</b>	<b>\$21,552,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,552,997</b>

**Project:**SR 93 (I-75) from Sumter  
County to SR 200

Project Type:

Resurfacing

FM Number:

4431701

Lead Agency:

FDOT

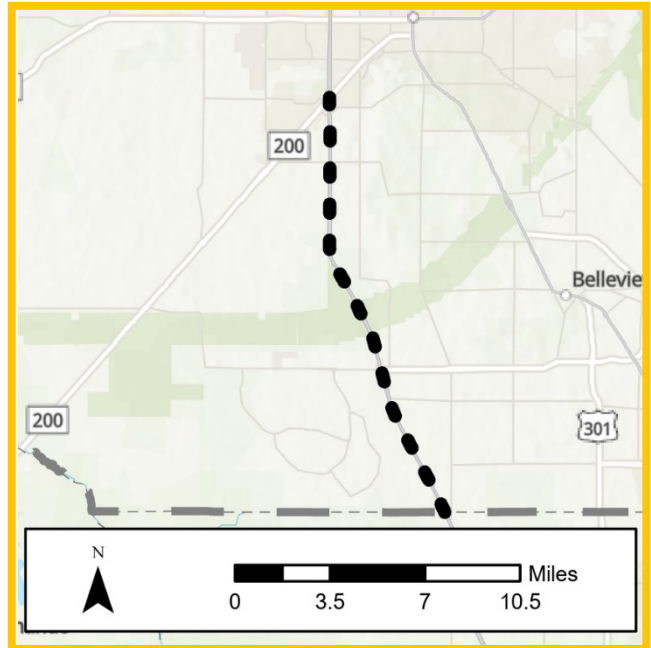
Length:

14 miles

LRTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)

SIS Project

**Description:**

Resurfacing of I-75, reconstruct the existing median crossovers, update/add to guardrail (where necessary) and perform minor drainage work.

**Prior < 2021/22:**

\$1,692,875

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$31,925,770

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACNP	Federal	\$30,232,895	\$0	\$0	\$0	\$0	\$30,232,895
<b>Total:</b>			<b>\$30,232,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,232,895</b>

**Project:** Wildwood Mainline Weigh-In Motion (WIM) Screening



Project Type: Weigh Station

FM Number: 4453211

Lead Agency: FDOT

Length: 1.1 miles

L RTP (Page#): Goal 6: Objective 6.2 (15)

SIS Project

**Description:**

Weigh-in-Motion station improvements.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$4,261,712

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DWS	State 100%	\$4,261,712	\$0	\$0	\$0	\$0	\$4,261,712
<b>Total:</b>			<b>\$4,261,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,261,712</b>

**Project:**

Wildwood Mainline Weigh-In  
Motion (WIM) Inspection  
Barn Upgrades



Project Type: Weigh Station

FM Number: 4478611

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)

SIS Project

**Description:**

Barn upgrades at weigh-in-motion facility.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$532,902

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DWS	State 100%	\$0	\$0	\$0	\$0	\$532,902	\$532,902
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>	<b>\$532,902</b>

# U.S. Route (U.S.) Projects



**Project:**

SR 45 (U.S. 41) From  
Southwest 110th Street to  
North of SR 40

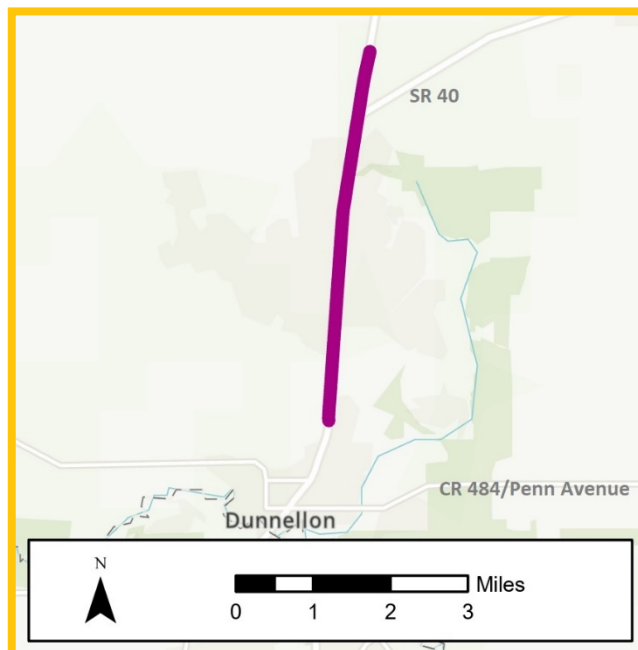
Project Type: Roadway Capacity

FM Number: 2386481

Lead Agency: FDOT

Length: 4.2 miles

L RTP (Page#): Goal 1, Objective 1.2, 1.4 (14);  
Goal 2, Objective 2.2, 2.3 (14);  
Goal 3, Objective 3.2 (14)

**Description:**

Capacity expansion project to widen U.S. 41 from two to four lanes, including a grass median, paved shoulders, sidewalks, driveway reconstruction and full and directional median openings. The projects is funded for construction in FY 2023/24.

**Prior < 2021/22:**

\$27,964,951

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$72,176,219

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$0	\$54,150	\$0	\$0	\$54,150
CST	SL	Federal	\$0	\$0	\$8,337,257	\$0	\$0	\$8,337,257
CST	SN	Federal	\$0	\$0	\$2,706,657	\$0	\$0	\$2,706,657
CST	DDR	State 100%	\$0	\$0	\$24,085,930	\$0	\$144,355	\$24,230,285
CST	DS	State 100%	\$0	\$0	\$8,882,919	\$0	\$0	\$8,882,919
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$44,066,913</b>	<b>\$0</b>	<b>\$144,355</b>	<b>\$44,211,268</b>

**Project:**SR 35 (U.S. 301) Dallas Pond  
Redesign

Project Type:

Drainage

FM Number:

4112565

Lead Agency:

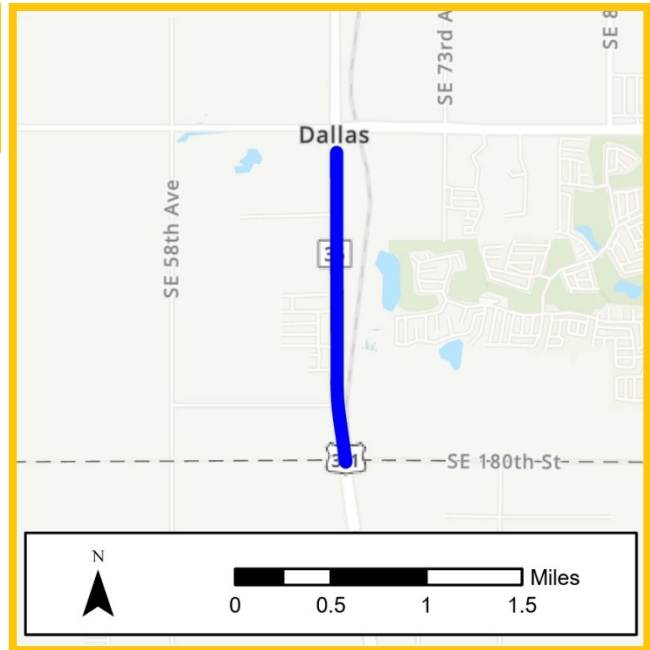
FDOT

Length:

1.4 miles

LRTP (Page#):

Goal 6: Objective 6.3 (15)

**Description:**

Redesign Dallas Pond, which is currently out of compliance, for water quality treatment and extension of the outfall. Acquisition of the drainage easement for future maintenance of the complete drainage system.

**Prior < 2021/22:****Future > 2025/26:****Total Project Cost:**

\$571,286

\$0

\$1,108,665

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$120,000	\$43,520	\$0	\$0	\$0	\$163,520
CST	DDR	State 100%	\$318,667	\$0	\$0	\$0	\$0	\$318,667
CST	DIH	State 100%	\$13,229	\$0	\$0	\$0	\$0	\$13,229
CST	DS	State 100%	\$41,963	\$0	\$0	\$0	\$0	\$41,963
<b>Total:</b>			<b>\$493,859</b>	<b>\$43,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$537,379</b>

## Project: U.S. 441 at SR 464

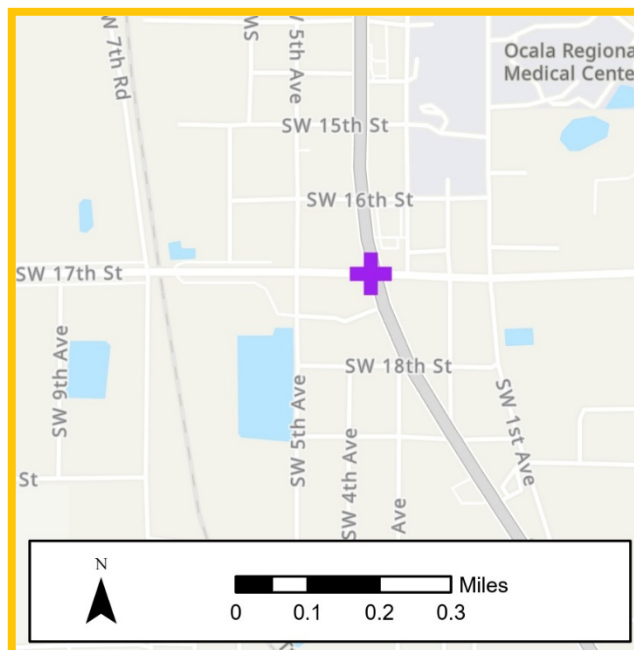
Project Type: Intersection/Turn Lane

FM Number: 4336601

Lead Agency: FDOT

Length: 0.4 miles

L RTP (Page#): Goal 3, Objective 3.2 (14);  
Goal 6: Objectives 6.1, 6.5 (15)



## Description:

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including addition of a northbound left turn lane and a modified northbound right turn lane.

Prior < 2021/22: \$1,215,178      Future > 2025/26: \$0      Total Project Cost: \$4,809,421

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$0	\$0	\$0	\$160,000	\$0	\$160,000
ROW	DDR	State 100%	\$259,835	\$0	\$0	\$0	\$0	\$259,835
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$3,145,708	\$3,145,708
CST	DIH	State 100%	\$0	\$0	\$0	\$0	\$28,700	\$28,700
<b>Total:</b>			<b>\$259,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$3,174,408</b>	<b>\$3,594,243</b>

**Project:**U.S. 27/U.S. 441/Abshiver  
Boulevard at CR 42

Project Type:

Intersection

FM Number:

4456881

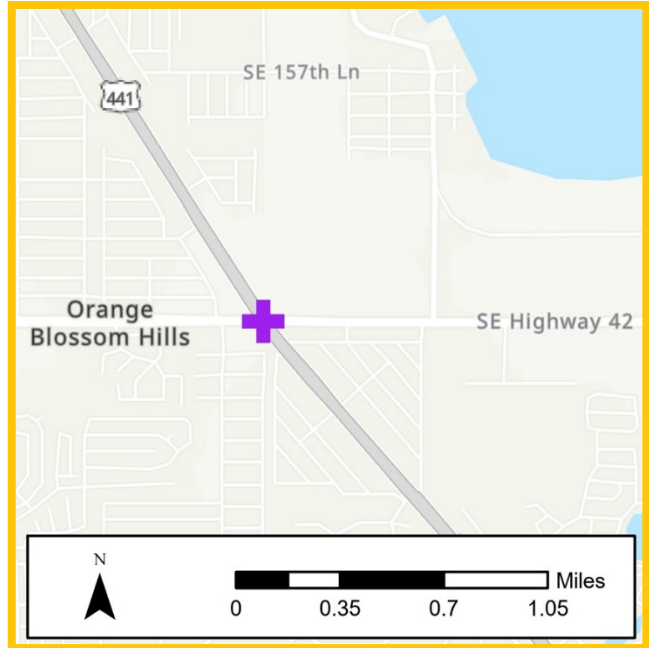
Lead Agency:

FDOT

Length:

0.1 miles

LRTP (Page#):

Goal 3, Objective 3.2 (14);  
Goal 6: Objective 6.5 (15)**Description:**

Traffic signals and operational improvements at the intersection.

**Prior < 2021/22:**

\$347,000

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$701,514

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$0	\$354,514	\$0	\$0	\$0	\$354,514
<b>Total:</b>			<b>\$0</b>	<b>\$354,514</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,514</b>

**Project:**

U.S. 301/U.S. 441 (The Y),  
South of Split to North of  
Split

Project Type: Landscaping

FM Number: 4437301

Lead Agency: FDOT

Length: 2.3 miles

L RTP (Page#): Goal 6: Objective 6.3 (15)

SIS Project

**Description:**

Landscaping between the two roadways within the Split area of U.S. 301 and U.S. 441.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$372,839

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DDR	State 100%	\$362,579	\$0	\$0	\$0	\$0	\$362,579
CST	DIH	State 100%	\$10,260	\$0	\$0	\$0	\$0	\$10,260
<b>Total:</b>			<b>\$372,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$372,839</b>

**Project:**

U.S. 41 North/South Williams  
Street from Brittan Alexander  
Bridge to River Road

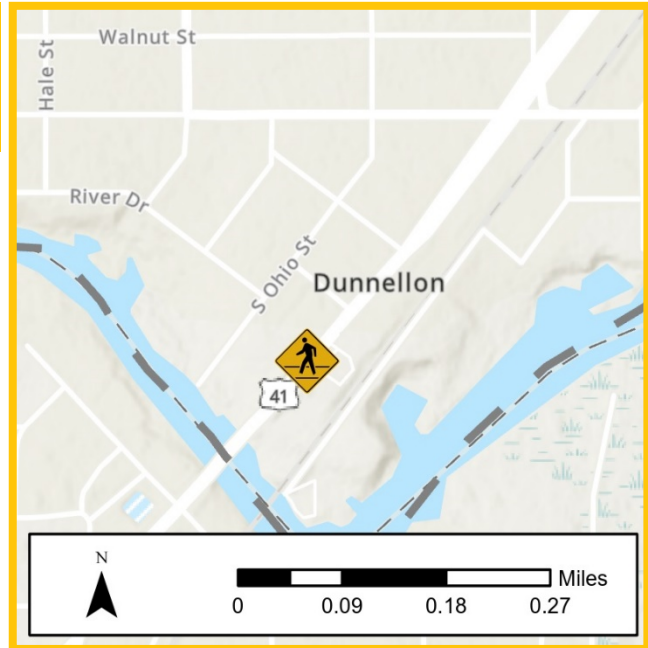
Project Type: Safety

FM Number: 4456871

Lead Agency: FDOT

Length: 0.1 miles

L RTP (Page#): Goal 3: Objective 3.2 (14)

**Description:**

Installation of a pedestrian hybrid beacon and construction of a directional median mid-block crossing in Dunnellon.

**Prior < 2021/22:**

\$542,630

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$1,094,126

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$0	\$30,000	\$0	\$0	\$0	\$30,000
CST	ACSS	Federal	\$0	\$0	\$0	\$521,496	\$0	\$521,496
<b>Total:</b>			<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$521,496</b>	<b>\$0</b>	<b>\$551,496</b>

**Project:**U.S. 441 from SR 40 to SR  
40A (SW Broadway)**Project Type:**

Intersection/Turn Lane

**FM Number:**

4336611

**Lead Agency:**

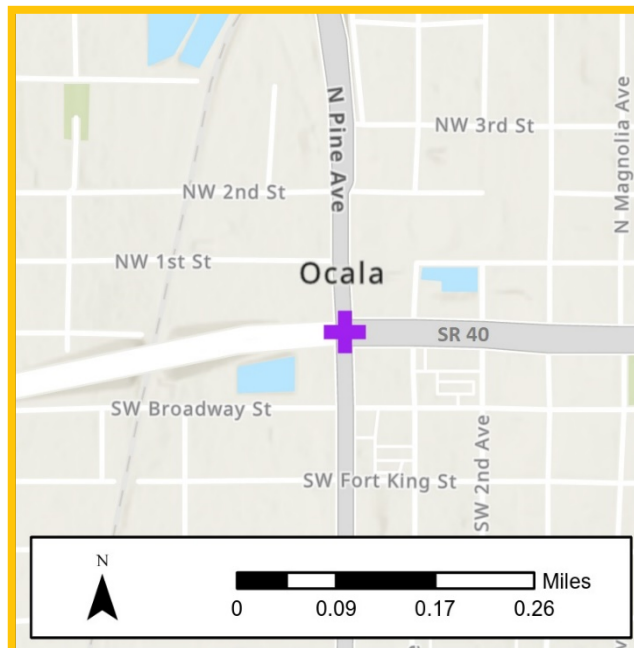
FDOT

**Length:**

0.4 miles

**L RTP (Page#):**

Goal 6: Objectives 6.1, 6.5 (15)

**Description:**

Extend the northbound left-turn queue south to Broadway Street to increase storage capacity of the intersection.

**Prior < 2021/22:**

\$1,564,562

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$4,769,515

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$290,000	\$197,000	\$106,879	\$0	\$0	\$593,879
ROW	DIH	State 100%	\$18,157	\$0	\$0	\$0	\$0	\$18,157
CST	ACSL	Federal	\$812,948	\$0	\$0	\$0	\$0	\$812,948
CST	SL	Federal	\$969,870	\$0	\$0	\$0	\$0	\$969,870
CST	LF	Local	\$598,113	\$0	\$0	\$0	\$0	\$598,113
CST	DDR	State 100%	\$193,752	\$18,234	\$0	\$0	\$0	\$211,986
<b>Total:</b>			<b>\$2,882,840</b>	<b>\$215,234</b>	<b>\$106,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,204,953</b>

**Project:**

SR 200 (U.S. 301) from South  
of NE 175th Street to the  
Alachua County Line

Project Type:

Resurfacing

FM Number:

4452121

Lead Agency:

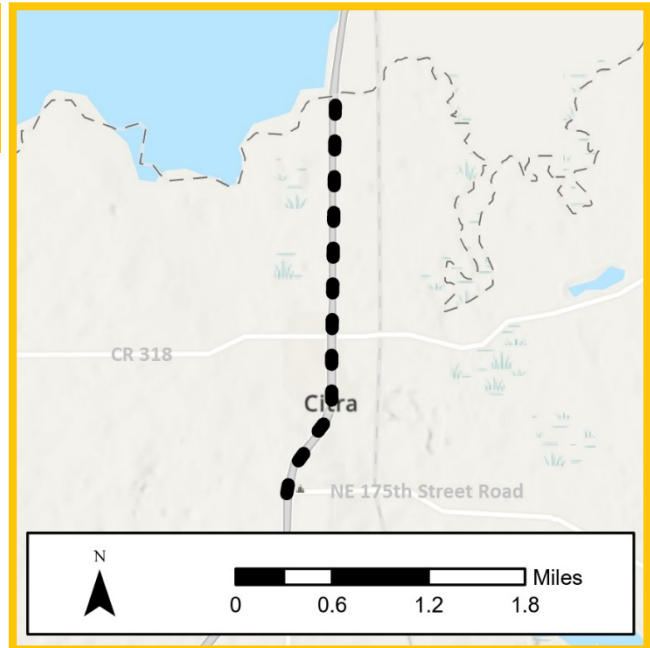
FDOT

Length:

2.4 miles

LRTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)



SIS Project

**Description:**

Resurfacing of U.S. 301 in northern Marion County.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$6,166,256

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSA	Federal	\$813,000	\$0	\$0	\$0	\$0	\$813,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$5,333,256	\$0	\$0	\$5,333,256
CST	DIH	State 100%	\$0	\$0	\$10,000	\$0	\$0	\$10,000
<b>Total:</b>			<b>\$823,000</b>	<b>\$0</b>	<b>\$5,343,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,166,256</b>

**Project:**

SR 35/U.S. 301 from North of  
CR 42 to North of SE 144th  
Place Road

Project Type:

Resurfacing

FM Number:

4453021

Lead Agency:

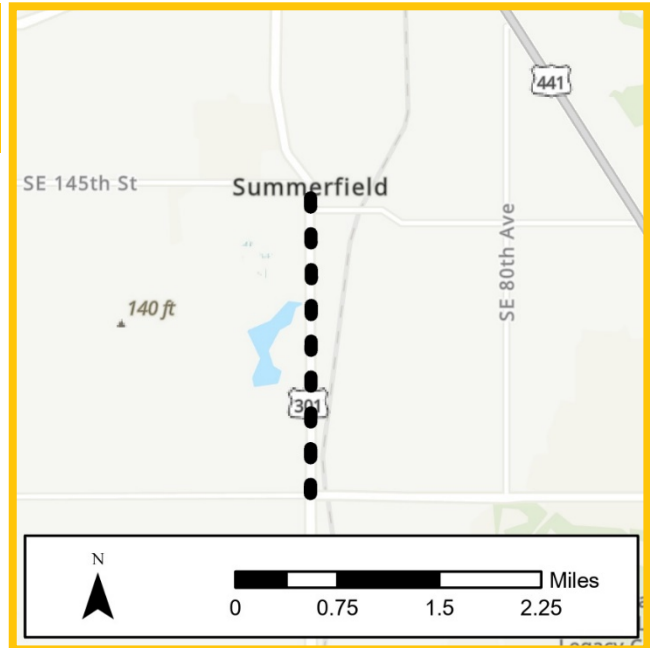
FDOT

Length:

2.2 miles

LRTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 301.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$3,774,255

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$546,000	\$0	\$0	\$0	\$0	\$546,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$3,208,255	\$0	\$0	\$3,208,255
CST	DIH	State 100%	\$0	\$0	\$10,000	\$0	\$0	\$10,000
<b>Total:</b>			<b>\$556,000</b>	<b>\$0</b>	<b>\$3,218,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,774,255</b>

# State and Local Projects



**Project:**CR 42 at SE 182nd Avenue  
Road

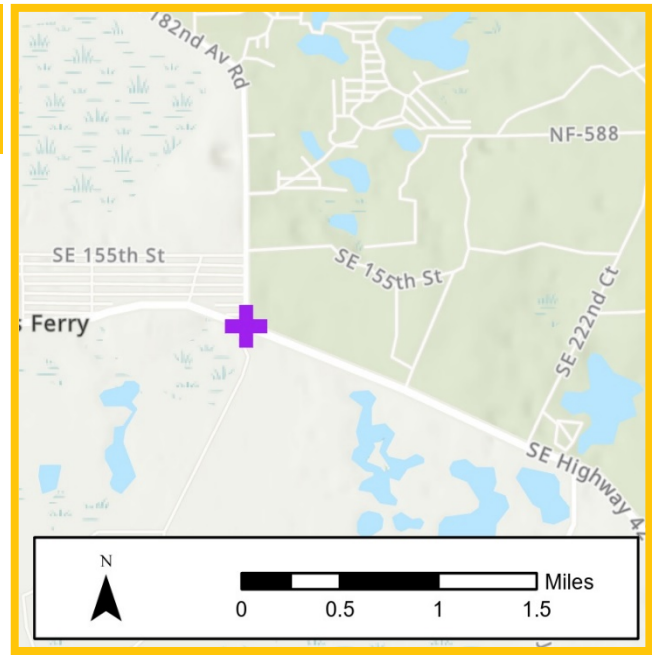
Project Type: Intersection/Turn Lane

FM Number: 4348441

Lead Agency: FDOT, Marion County

Length: 0.3 miles

LRTP (Page#): Goal 6: Objectives 6.1, 6.5 (15)

**Description:**

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

**Prior < 2021/22:**

\$46,012

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$453,212

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$407,200	\$0	\$0	\$0	\$0	\$407,200
<b>Total:</b>			<b>\$407,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$407,200</b>

**Project:**CR 484 from SW 20th Avenue  
to CR 475A (SIS Project)

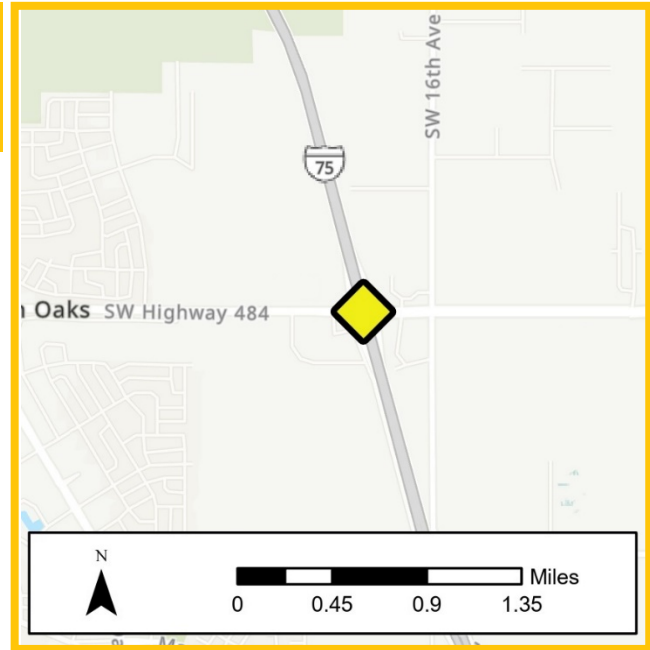
Project Type: Interchange/Intersection

FM Number: 4336511

Lead Agency: FDOT

Length: 0.7 miles

L RTP (Page#): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 2, Objectives 2.1, 2.3 (14);  
 Goal 3, Objectives 3.2, 3.4 (14);  
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)

**Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

**Prior < 2021/22:**      **Future > 2025/26:**      **Total Project Cost:**  
 \$6,216,651                      \$0                      \$21,519,132

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACFP	Federal	\$9,273,893	\$0	\$48,735	\$0	\$0	\$9,322,628
RRU	ACSN	Federal	\$602,554	\$0	\$0	\$0	\$0	\$602,554
ROW	ACSN	Federal	\$787,042	\$0	\$0	\$0	\$0	\$787,042
CST	ACSN	Federal	\$429,723	\$0	\$0	\$0	\$0	\$429,723
RRU	LF	Local	\$817,040	\$0	\$0	\$0	\$0	\$817,040
CST	LF	Local	\$21,958	\$0	\$0	\$0	\$0	\$21,958
RRU	SL	Federal	\$997,069	\$0	\$0	\$0	\$0	\$997,069
ROW	SL	Federal	\$311,997	\$0	\$0	\$0	\$0	\$311,997
RRU	SN	Federal	\$795,284	\$0	\$0	\$0	\$0	\$795,284
ROW	SN	Federal	\$906,561	\$0	\$0	\$0	\$0	\$906,561
CST	SN	Federal	\$310,625	\$0	\$0	\$0	\$0	\$310,625
<b>Total:</b>			<b>\$15,253,746</b>	<b>\$0</b>	<b>\$48,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,302,481</b>

**Project:**

CR 484 from SW 20th Avenue  
to CR 475A (SIS Project)  
Landscaping

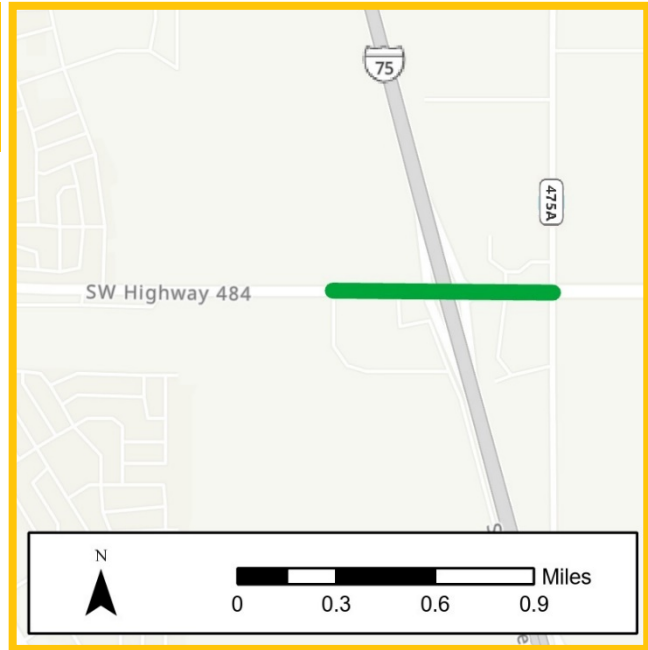
Project Type: Interchange/Intersection

FM Number: 4336514

Lead Agency: FDOT

Length: 0.7 miles

L RTP (Page#): Goal 1, Objectives 1.2, 1.4 (14);  
Goal 2, Objectives 2.1, 2.3 (14);  
Goal 3, Objectives 3.2, 3.4 (14);  
Goal 6, Objectives 6.1, 6.3, 6.5 (15)

**Description:**

Landscaping in support of project 4336511.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$223,370

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	SN	Federal	\$60,000	\$0	\$0	\$0	\$0	\$60,000
CST	SN	Federal	\$0	\$163,370	\$0	\$0	\$0	\$163,370
<b>Total:</b>			<b>\$60,000</b>	<b>\$163,370</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$223,370</b>

**Project:**

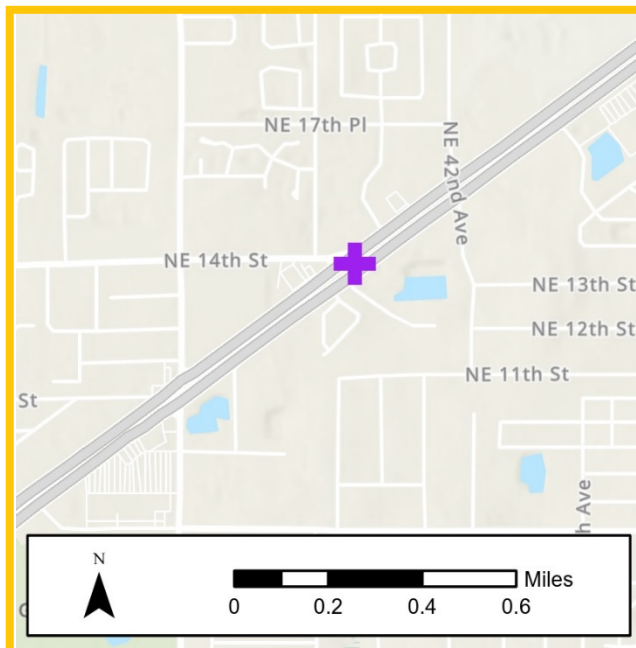
East SR 40 at SR 492 (NE 14th Street)

Project Type: Intersection

FM Number: 4458001

Lead Agency: FDOT

Length: 0.12 miles

LRTP (Page#): Goal 3: Objective 3.2 (14);  
Goal 6: Objective 6.5 (15)**Description:**

Replace traffic signals and install pedestrian signals and crosswalks at the intersection.

**Prior < 2021/22:**

\$480,000

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$1,467,415

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$899,215	\$0	\$88,200	\$0	\$0	\$987,415
<b>Total:</b>			<b>\$899,215</b>	<b>\$0</b>	<b>\$88,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$987,415</b>

**Project:**

SE Abshier Boulevard from SE  
Hames Road to North of SE  
Agnew Road

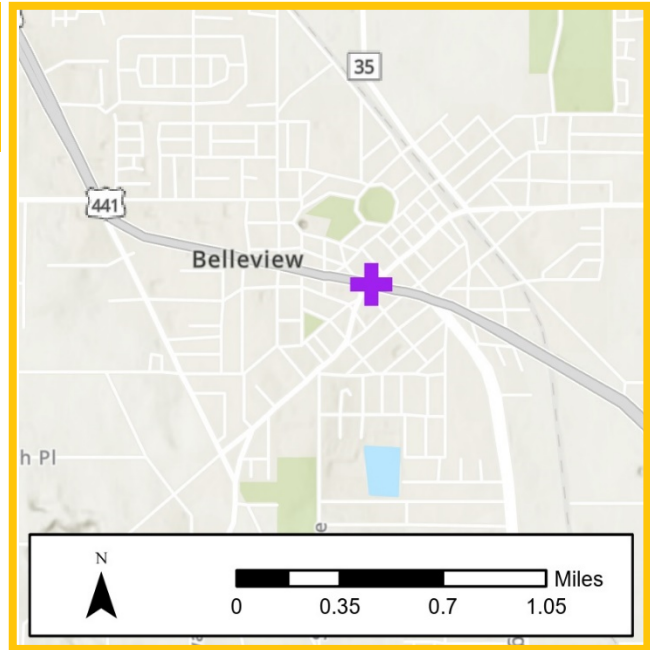
Project Type: Intersection

FM Number: 4457011

Lead Agency: FDOT

Length: 0.2 miles

L RTP (Page#): Goal 6: Objective 6.5 (15)

**Description:**

Traffic signal replacement and maintenance at the intersection.

**Prior < 2021/22:**

\$639,980

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$1,966,675

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$0	\$1,010,495	\$0	\$0	\$0	\$1,010,495
CST	DDR	State 100%	\$0	\$316,200	\$0	\$0	\$0	\$316,200
<b>Total:</b>			<b>\$0</b>	<b>\$1,326,695</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,326,695</b>

**Project:**

SR 200 Bridges 360044 and  
360059 and SR 40 Bridge  
360055 Deck Rehabilitation

Project Type: Bridge Repair/Rehabilitation

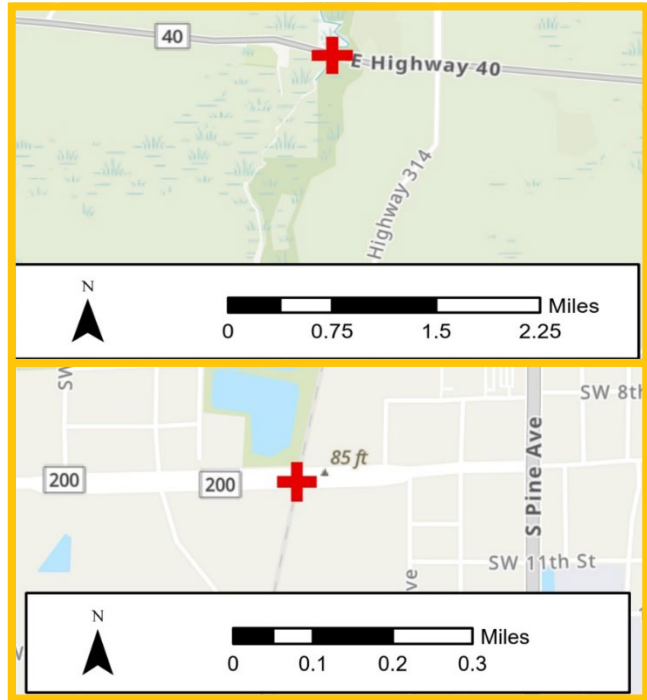
FM Number: 4471371

Lead Agency: FDOT

Length: 0.54 miles

LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

SIS Project

**Description:**

Bridge and bridge deck repair and rehabilitation. This includes the bridges 360044 and 360059 on SR 200 west of U.S. 301/Pine Avenue, and the bridge deck 360055 located on SR 40 over the Ocklawaha River.

**Prior < 2021/22:**

\$59,368

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$1,068,049

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	BRRP	State 100%	\$1,006,629	\$0	\$0	\$0	\$0	\$1,006,629
CST	DIH	State 100%	\$2,052	\$0	\$0	\$0	\$0	\$2,052
<b>Total:</b>			<b>\$1,008,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,008,681</b>

**Project:**

SR 200 from I-75 to U.S. 301

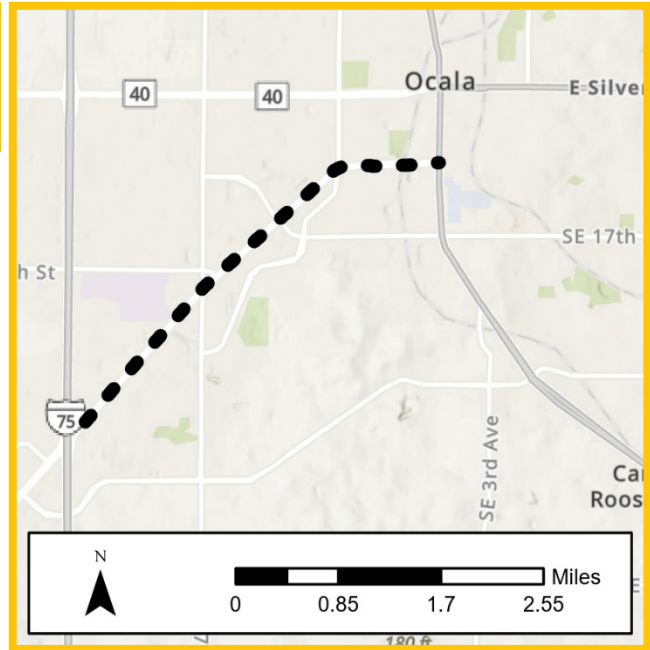
Project Type: Resurfacing

FM Number: 4392341

Lead Agency: FDOT

Length: 3.3 miles

L RTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 200 (SW College Road) from I-75 to U.S. 301 (Pine Avenue).

**Prior < 2021/22:**      **Future > 2025/26:**      **Total Project Cost:**

\$1,641,065                      \$0                      \$8,421,926

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SA	Federal	\$0	\$5,981,172	\$0	\$0	\$0	\$5,981,172
CST	SL	Federal	\$0	\$662,822	\$0	\$0	\$0	\$662,822
CST	DDR	State 100%	\$0	\$126,327	\$0	\$0	\$0	\$126,327
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
<b>Total:</b>			<b>\$0</b>	<b>\$6,780,861</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,780,861</b>

**Project:**SR 326 from NW 12th Avenue  
to SR 40

Project Type:

Resurfacing

FM Number:

4452171

Lead Agency:

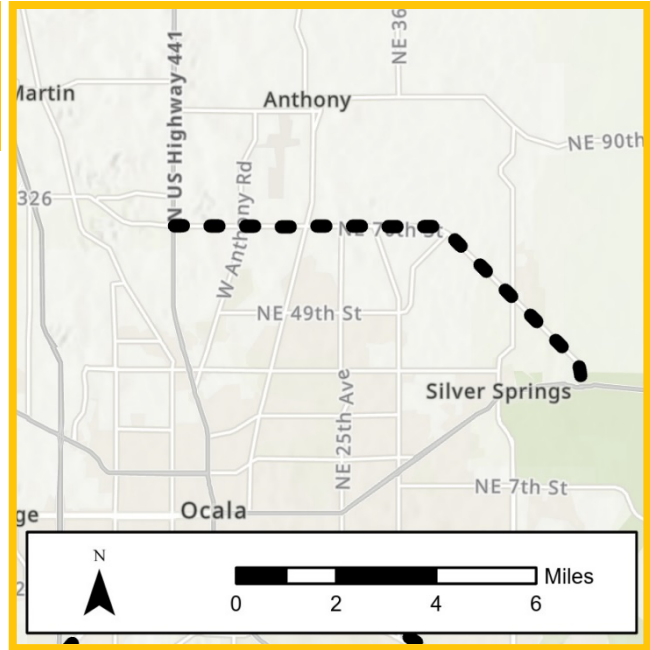
FDOT

Length:

8.4 miles

LRTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 326 from NW 12th Avenue to SR 40.

**Prior < 2021/22:**

\$970,000

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$9,639,722

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	NHRE	Federal	\$0	\$6,259,321	\$0	\$0	\$0	\$6,259,321
CST	SL	Federal	\$0	\$949,420	\$0	\$0	\$0	\$949,420
CST	DDR	State 100%	\$0	\$1,450,441	\$0	\$0	\$0	\$1,450,441
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
<b>Total:</b>			<b>\$0</b>	<b>\$8,669,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,669,722</b>

**Project:**SR 40 from End of Four Lanes  
to East of CR 314A

Project Type: Roadway Capacity

FM Number: 4106742

Lead Agency: FDOT

Length: 5.3 miles

L RTP (Page#): Goal 1, Objective 1.2, 1.4 (14);  
 Goal 2, Objectives 2.2, 2.3 (14);  
 Goal 3, Objectives 3.2, 3.3 (14);  
 Goal 5, Objective 5.4 (15)

**SIS Project****Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. The Ocklawaha River Bridge will be replaced with two low profile bridges. Wildlife crossings will be provided along the corridor.

**Prior < 2021/22:**

\$15,119,383

**Future > 2025/26:**

\$146,552,836

**Total Project Cost:**

\$162,077,531

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	SN	Federal	\$405,312	\$0	\$0	\$0	\$0	\$405,312
<b>Total:</b>			<b>\$405,312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,312</b>

**Project:** NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

**Project Type:** Traffic Signals

**FM Number:** 4476031

**Lead Agency:** FDOT

**Length:** 0.2 miles

**LRTP (Page#):** Goal 6: Objective 6.5 (15)



### Description:

Replacement of traffic signals.

**Prior < 2021/22:**

\$5,000

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$1,258,199

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$410,000	\$0	\$0	\$0	\$0	\$410,000
CST	ACSS	Federal	\$0	\$0	\$664,504	\$0	\$0	\$664,504
CST	LF	Local	\$0	\$0	\$178,695	\$0	\$0	\$178,695
<b>Total:</b>			<b>\$410,000</b>	<b>\$0</b>	<b>\$843,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,253,199</b>

**Project:**NW 9th Street at Railroad  
Crossing #627174G

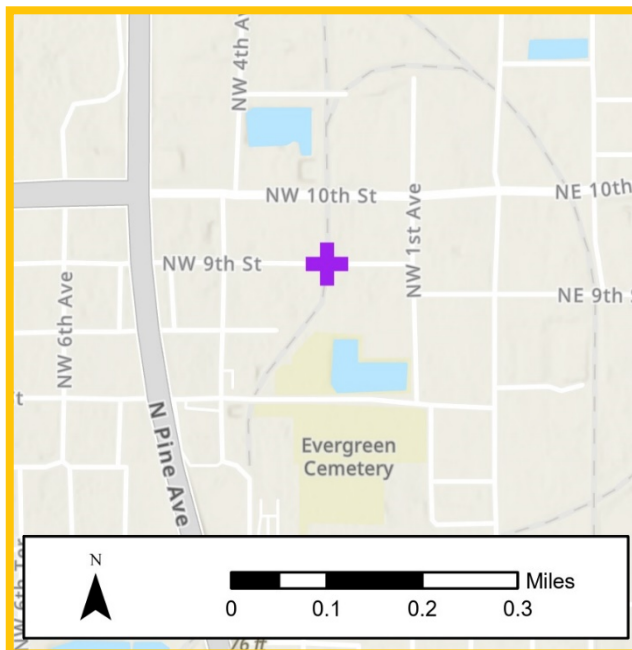
Project Type: Rail Safety

FM Number: 4483891

Lead Agency: FDOT

Length: 0 miles

LRTP (Page#): Goal 3: Objective 3.4 (14)

**Description:**

Railroad safety project at the crossing with NW 9th Street in Ocala.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$207,629

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
RRU	RHH	Federal	\$207,629	\$0	\$0	\$0	\$0	\$207,629
<b>Total:</b>			<b>\$207,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,629</b>

**Project:**

SR 40 Intersections at SW  
40th Avenue and SW 27th  
Avenue

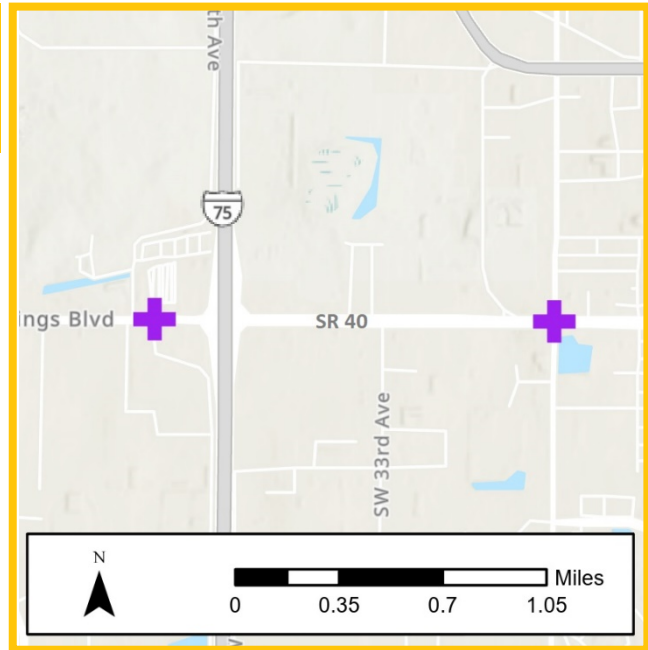
Project Type: Intersection/Turn Lane

FM Number: 4336521

Lead Agency: FDOT

Length: 1.3 miles

LRTP (Page#): Goal 6, Objectives 6.1, 6.5 (15)

**Description:**

Improvement of traffic operations at the intersections by extending left turn lanes along both directions at the I-75 interchange; dual left-turn lanes and a right turn lane for the northbound and southbound I-75 ramps; create dual left turn lanes to all approaches at the SW 27th Avenue intersection and an exclusive right turn lane for eastbound SR 40 onto southbound SW 27th Avenue.

**Prior < 2021/22:**      **Future > 2025/26:**      **\*Total Project Cost:**

\$2,922,018                      \$0                      \$6,643,518

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DIH	State 100%	\$34,000	\$32,000	\$0	\$0	\$0	\$66,000
ROW	SL	Federal	\$1,152,500	\$1,650,000	\$600,000	\$253,000	\$0	\$3,655,500
<b>Total:</b>			<b>\$1,186,500</b>	<b>\$1,682,000</b>	<b>\$600,000</b>	<b>\$253,000</b>	<b>\$0</b>	<b>\$3,721,500</b>

\*Total project cost is estimated to be \$10.1 million, which includes additional future funding required to complete construction, funding identified in prior years, and/or funding in the current five-year TIP.

**Project:**

SR 464 from SR 500 (U.S. 27/U.S. 301) to SR 35

Project Type:

Resurfacing

FM Number:

4411411

Lead Agency:

FDOT

Length:

5.9 miles

LRTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14);  
Goal 6, Objectives 6.2, 6.3 (15)**Description:**

Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.

**Prior < 2021/22:**

\$2,708,433

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$19,210,874

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SA	Federal	\$0	\$14,488,789	\$0	\$0	\$0	\$14,488,789
CST	SL	Federal	\$0	\$2,013,652	\$0	\$0	\$0	\$2,013,652
<b>Total:</b>			<b>\$0</b>	<b>\$16,502,441</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,502,441</b>

# Bicycle and Pedestrian Projects



**Project:**

SR 40/Silver Springs Boulevard  
from NW 27th Avenue to SW  
7th Avenue

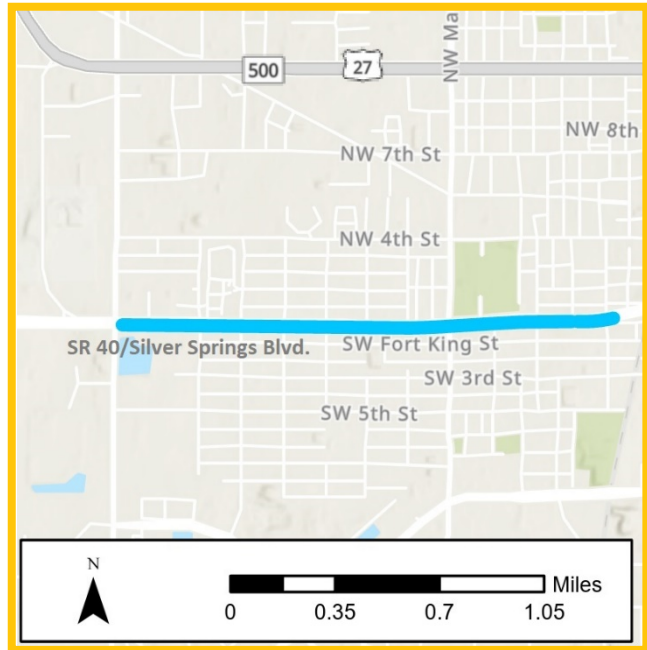
Project Type: Sidewalk

FM Number: 4375962

Lead Agency: FDOT

Length: 1.4 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);  
Goal 3, Objective 3.2 (14)

**Description:**

Construction of sidewalk on SR 40 (Silver Springs Boulevard).

**Prior < 2021/22:**

\$446,000

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$1,359,539

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$0	\$902,999	\$0	\$0	\$0	\$902,999
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
<b>Total:</b>			<b>\$0</b>	<b>\$913,539</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$913,539</b>

**Project:** Citywide Sidewalk Improvements

Project Type: Sidewalk

FM Number: 4363751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);  
Goal 3, Objective 3.2 (14)



**Description:** Installation of sidewalks in the City of Ocala.

**Prior < 2021/22:**      **Future > 2025/26:**      **Total Project Cost:**

\$0                                  \$0                                  \$858,950

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$32,366	\$0	\$0	\$0	\$0	\$32,366
CST	TALT	Federal	\$826,584	\$0	\$0	\$0	\$0	\$826,584
Total:			\$858,950	\$0	\$0	\$0	\$0	\$858,950

**Project:** Citywide Sidewalk Improvements

Project Type: Sidewalk

FM Number: 4363752

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);  
Goal 3, Objective 3.2 (14)


**Description:**

Installation of sidewalks in the City of Ocala.

**Prior < 2021/22:**      **Future > 2025/26:**      **Total Project Cost:**

\$0                              \$0                              \$114,928

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSA	Federal	\$95,181	\$0	\$0	\$0	\$0	\$95,181
CST	ACSL	Federal	\$19,747	\$0	\$0	\$0	\$0	\$19,747
<b>Total:</b>			<b>\$114,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,928</b>

**Project:**

Downtown Ocala Trail from SE  
Osceola Avenue to Silver  
Springs State Park

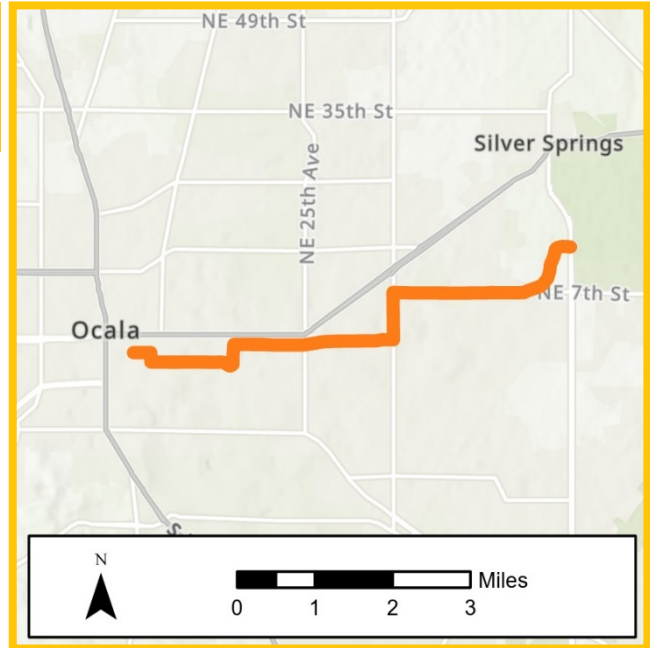
Project Type: Bike Path/Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 7 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);  
Goal 3, Objective 3.2 (14);  
Goal 5, Objective 5.4 (15)

**Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**\*Total Project Cost:**

\$253,001

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$0	\$0	\$0	\$253,001	\$0	\$253,001
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,001</b>	<b>\$0</b>	<b>\$253,001</b>

\*Total project cost is estimated to be \$1.25 Million, which includes additional future funding required to complete construction, funding identified in prior years, and/or funding in the current five-year TIP.

**Project:**

Indian Lake Trail from Silver Springs State Park to Indian Lake State Park

**Project Type:**

Bike Path/Trail

**FM Number:**

4367551

**Lead Agency:**

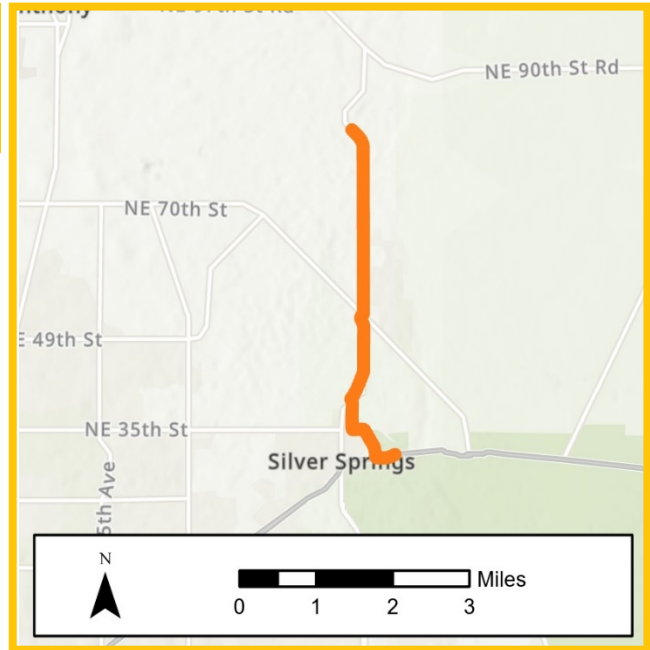
Marion County

**Length:**

4.8 miles

**LRTP (Page#):**

Goal 1: Objectives 1.2, 1.4 (14);  
Goal 5, Objective 5.4 (15)

**Description:**

Construct a 4.8 mile 12-foot wide multi-use trail project to provide direct access to Indian Lake State Park.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**\*Total Project Cost:**

\$155,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$155,000	\$0	\$0	\$0	\$0	\$155,000
<b>Total:</b>			<b>\$155,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,000</b>

\*Total project cost is estimated to be \$2,850,000, which includes additional future funding required to complete construction, funding identified in prior years, and/or funding the current five-year TIP.

**Project:** Legacy Elementary School Sidewalks

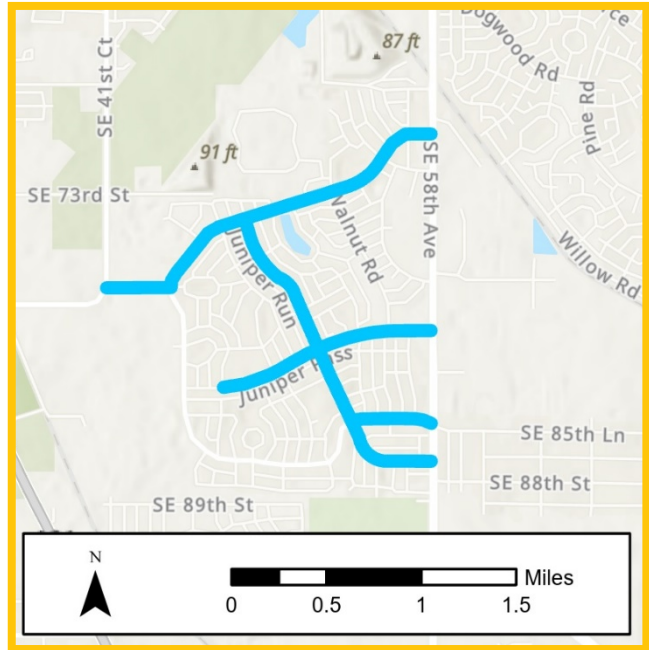
Project Type: Sidewalk

FM Number: 4364743

Lead Agency: Marion County

Length: 5.7 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);  
Goal 3, Objective 3.1 (14)



**Description:**

Construct sidewalks on Larch Road and SE 79th Street. Complete construction of sidewalks on Chestnut Road and Juniper Road.

Prior < 2021/22: \$0      Future > 2025/26: \$0      Total Project Cost: \$1,411,659

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$28,181	\$0	\$0	\$0	\$0	\$28,181
CST	TALT	Federal	\$1,413,478	\$0	\$0	\$0	\$0	\$1,413,478
<b>Total:</b>			<b>\$1,441,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,441,659</b>

**Project:** Saddlewood Elementary School  
Sidewalk Improvements

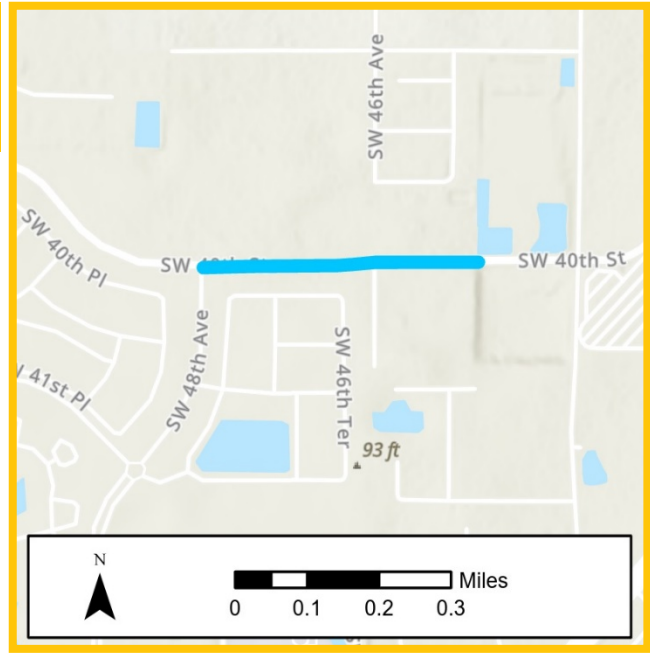
**Project Type:** Sidewalk

**FM Number:** 4364742

**Lead Agency:** Marion County

**Length:** 0.3 miles

**L RTP (Page#):** Goal 1: Objectives 1.2, 1.4 (14);  
Goal 3, Objective 3.1 (14)



**Description:**

Construct 5-foot sidewalk from the Fore Ranch Community to Saddlewood Elementary School to provide for a safe route to school.

**Prior < 2021/22:** \$0      **Future > 2025/26:** \$0      **Total Project Cost:** \$317,096

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$4,455	\$0	\$0	\$0	\$0	\$4,455
CST	TALL	Federal	\$285,794	\$0	\$0	\$0	\$0	\$285,794
CST	TALT	Federal	\$26,847	\$0	\$0	\$0	\$0	\$26,847
<b>Total:</b>			<b>\$317,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,096</b>

**Project:**

Marion Oaks-Sunrise/Horizon-  
Marion Oaks Golf Way to  
Marion Oaks Manor

Project Type:

Sidewalk

FM Number:

4408801

Lead Agency:

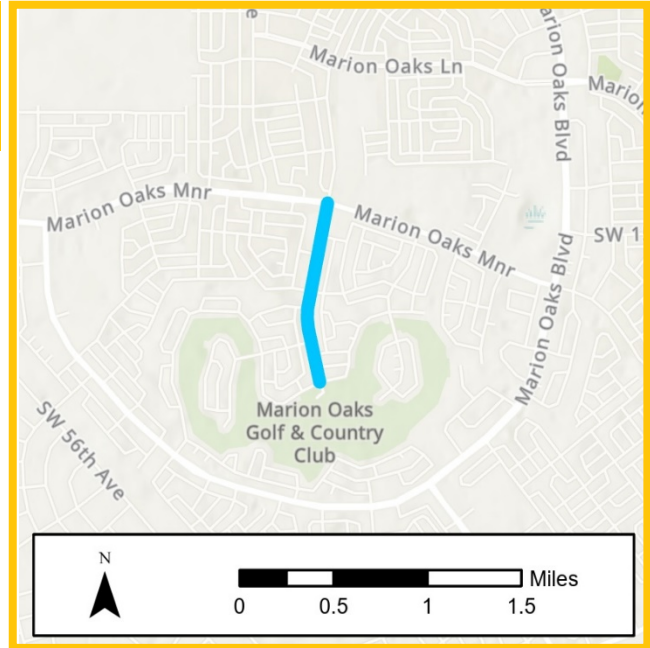
Marion County

Length:

1 mile

LRTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14)

**Description:**

Construct a 5-foot sidewalk from the Marion Oaks Country Club to Marion Oaks Manor.

Prior &lt; 2021/22:

\$0

Future &gt; 2025/26:

\$0

\*Total Project Cost:

\$36,210

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$35,605	\$0	\$0	\$0	\$0	\$35,605
PE	TALT	Federal	\$605	\$0	\$0	\$0	\$0	\$605
<b>Total:</b>			<b>\$36,210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,210</b>

\*Total project cost is estimated to be \$495,000, which includes additional future funding required to complete construction, funding identified in prior years, and/or funding in the current five-year TIP.

**Project:** Pruitt Trail from SR 200 to Pruitt Trailhead

**Project Type:** Bike Path and Trail

**FM Number:** 4354842

**Lead Agency:** Marion County

**Length:** 5.5 miles

**L RTP (Page#):** Goal 1: Objectives 1.2, 1.4 (14);  
Goal 5, Objective 5.4 (15)



**Description:**

Construction of a 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

**Prior < 2021/22:** \$72,004      **Future > 2025/26:** \$0      **Total Project Cost:** \$2,230,004

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSN	Federal	\$336,093	\$0	\$0	\$0	\$0	\$336,093
CST	SL	Federal	\$460,700	\$0	\$0	\$0	\$0	\$460,700
CST	SN	Federal	\$561,853	\$0	\$0	\$0	\$0	\$561,853
CST	TALL	Federal	\$286,110	\$0	\$0	\$0	\$0	\$286,110
CST	TALT	Federal	\$513,244	\$0	\$0	\$0	\$0	\$513,244
<b>Total:</b>			<b>\$2,158,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,158,000</b>

**Project:** Silver Springs State Park  
Pedestrian Bridges

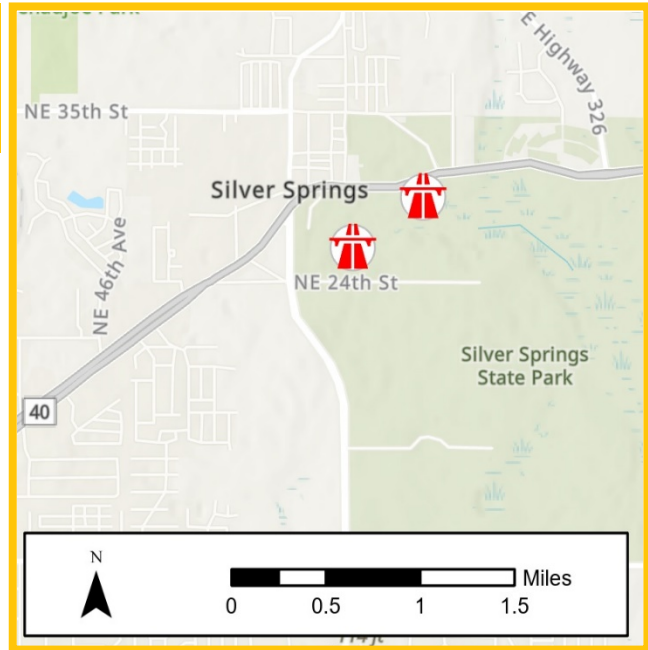
Project Type: Pedestrian Bridges

FM Number: 4261791

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 1: Objective 1.2 (14);  
Goal 5, Objective 5.4 (15)



**Description:**

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

**Prior < 2021/22:**      **Future > 2025/26:**      **Total Project Cost:**

\$1,464,210                      \$0                      \$4,178,144

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	TALL	Federal	\$0	\$0	\$11,577	\$0	\$0	\$11,577
CST	TALN	Federal	\$0	\$0	\$170,381	\$0	\$0	\$170,381
CST	TALT	Federal	\$0	\$0	\$2,433,279	\$0	\$0	\$2,433,279
CST	DDR	State 100%	\$0	\$0	\$93,282	\$0	\$0	\$93,282
CST	DIH	State 100%	\$0	\$0	\$5,415	\$0	\$0	\$5,415
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,713,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,713,934</b>

**Project:**

SR 25/U.S. 441/SR 500 from  
SR 35/SE Baseline Road to SR  
200/SW 10th Street

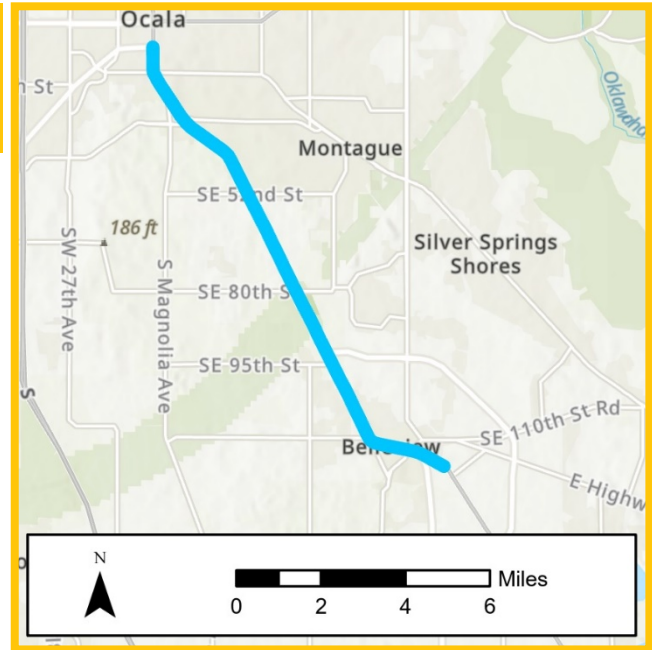
Project Type: Sidewalk/Bike

FM Number: 4392382

Lead Agency: FDOT

Length: 10.6 miles

L RTP (Page#): Goal 1: Objectives 1.2 (14)

**Description:**

Addition of bike lanes and sidewalks to the resurfacing project.

**Prior < 2021/22:**

\$19,541,305

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$24,129,996

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$1,675,000	\$0	\$0	\$0	\$0	\$1,675,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$0	\$2,903,691	\$0	\$2,903,691
<b>Total:</b>			<b>\$1,685,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,903,691</b>	<b>\$0</b>	<b>\$4,588,691</b>

# Aviation (Airport) Projects



**Project:**

Marion County Airport Runway Rehabilitation

Project Type: Airport

FM Number: 4384351

Lead Agency: Marion County

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)

**Description:**

Airport runway rehabilitation preservation project.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$1,000,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	DDR	State 100%	\$800,000	\$0	\$0	\$0	\$0	\$800,000
<b>Total:</b>			<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Project:** Marion County Airport Airfield  
Pavement Improvements

Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)



**Description:**

Airport pavement improvements.

**Prior < 2021/22:**      **Future > 2025/26:**      **Total Project Cost:**

\$0                              \$0                              \$4,833,608

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$75,000	\$250,000	\$641,722	\$0	\$966,722
CAP	DDR	State 100%	\$0	\$300,000	\$1,000,000	\$0	\$0	\$1,300,000
CAP	DPTO	State 100%	\$0	\$0	\$0	\$2,566,886	\$0	\$2,566,886
<b>Total:</b>			<b>\$0</b>	<b>\$375,000</b>	<b>\$1,250,000</b>	<b>\$3,208,608</b>	<b>\$0</b>	<b>\$4,833,608</b>

**Project:** Ocala International Airport  
Airfield Improvements

Project Type: Airport

FM Number: 4384761

Lead Agency: City of Ocala

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)



**Description:**

Airport airfield improvements.

**Prior < 2021/22:**      **Future > 2025/26:**      **Total Project Cost:**

\$0                              \$0                              \$2,000,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FAA	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CAP	LF	Local	\$40,000	\$0	\$0	\$0	\$0	\$40,000
CAP	DDR	State 100%	\$160,000	\$0	\$0	\$0	\$0	\$160,000
<b>Total:</b>			<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**Project:** Ocala International Airport  
Pavement Rehabilitation

Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



**Description:**

Airport pavement improvements.

**Prior < 2021/22:**      **Future > 2025/26:**      **Total Project Cost:**

\$0                              \$0                              \$1,978,750

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$25,000	\$370,750	\$0	\$0	\$395,750
CAP	DDR	State 100%	\$0	\$100,000	\$1,200,000	\$0	\$0	\$1,300,000
CAP	DPTO	State 100%	\$0	\$0	\$283,000	\$0	\$0	\$283,000
<b>Total:</b>			<b>\$0</b>	<b>\$125,000</b>	<b>\$1,853,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,978,750</b>

**Project:** Ocala International Airport  
Apron Improvements

Project Type: Airport

FM Number: 4475611

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



**Description:**

Airport apron improvements.

**Prior < 2021/22:**      **Future > 2025/26:**      **Total Project Cost:**

\$1,315,736                      \$0                      \$1,597,420

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$96,337	\$0	\$0	\$0	\$0	\$96,337
CAP	DDR	State 100%	\$185,347	\$0	\$0	\$0	\$0	\$185,347
<b>Total:</b>			<b>\$281,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,684</b>

**Project:** Ocala International Airport ARFF Building

**Project Type:** Airport

**FM Number:** 4485751

**Lead Agency:** City of Ocala

**Length:** N/A

**LRTP (Page#):** Goal 6: Objective 6.2 (15)



### Description:

Airport Rescue and Fire Fighting (ARFF) Building.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$1,608,894

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$321,779	\$0	\$0	\$0	\$321,779
CAP	DDR	State 100%	\$0	\$1,287,115	\$0	\$0	\$0	\$1,287,115
<b>Total:</b>			<b>\$0</b>	<b>\$1,608,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,608,894</b>

**Project:** Ocala International Airport Hangar

**Project Type:** Airport

**FM Number:** 4448771

**Lead Agency:** City of Ocala

**Length:** N/A

**LRTP (Page#):** Goal 6: Objective 6.2 (15)



**Description:**

Airport Hangar improvements.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$1,250,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$0	\$0	\$250,000	\$0	\$250,000
CAP	DDR	State 100%	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$1,250,000</b>

**Project:** Ocala International Taxiway Improvements

Project Type: Airport

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



**Description:**

Airport taxiway improvements.

**Prior < 2021/22:**      **Future > 2025/26:**      **Total Project Cost:**

\$0                              \$0                              \$6,500,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FAA	Federal	\$0	\$5,850,000	\$0	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$130,000	\$0	\$0	\$0	\$130,000
CAP	DDR	State 100%	\$0	\$520,000	\$0	\$0	\$0	\$520,000
<b>Total:</b>			<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>

# Transit, Funding and Grants



**Project:**Marion/Ocala 5399 Small Urban  
Capital Fixed Route

Project Type: Transit

FM Number: 4481701

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)

**Description:**

Capital for fixed route service provided by SunTran.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$470,711

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$376,569	\$0	\$0	\$0	\$0	\$376,569
CAP	LF	Local	\$94,142	\$0	\$0	\$0	\$0	\$94,142
<b>Total:</b>			<b>\$470,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$470,711</b>

**Project:** Marion Block Grant Operating Assistance for Fixed Route Service

**Project Type:** Transit

**FM Number:** 4333041

**Lead Agency:** City of Ocala

**Length:** N/A

**L RTP (Page#):** Goal 1: Objectives 1.1, 1.4 (14)



**Description:**

Capital for fixed route service provided by SunTran.

<b>Prior &lt; 2021/22:</b>	<b>Future &gt; 2025/26:</b>	<b>Total Project Cost:</b>
\$3,764,066	\$0	\$5,184,596

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	LF	Local	\$710,265	\$0	\$0	\$0	\$0	\$710,265
OPS	DPTO	State 100%	\$710,265	\$0	\$0	\$0	\$0	\$710,265
<b>Total:</b>			<b>\$1,420,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,420,530</b>

**Project:** Marion Senior Services Section  
5311 Rural Transportation

**Project Type:** Transit

**FM Number:** 4424601

**Lead Agency:** Marion Transit

**Length:** N/A

**LRTP (Page#):** Goal 1: Objectives 1.1, 1.3 (14)



**Description:**

Section 5311 capital and operating grant assistance.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$8,057,900

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	Federal	\$0	\$934,764	\$981,502	\$1,030,578	\$1,082,106	\$4,028,950
OPS	LF	Local	\$0	\$934,764	\$981,502	\$1,030,578	\$1,082,106	\$4,028,950
<b>Total:</b>			<b>\$0</b>	<b>\$1,869,528</b>	<b>\$1,963,004</b>	<b>\$2,061,156</b>	<b>\$2,164,212</b>	<b>\$8,057,900</b>

**Project:** Marion Section 5311 Rural Transportation

**Project Type:** Transit

**FM Number:** 4333121

**Lead Agency:** Marion Transit

**Length:** N/A

**LRTP (Page#):** Goal 1: Objectives 1.1, 1.3 (14)



**Description:**

Section 5311 capital and operating grant assistance.

**Prior < 2021/22:**

\$6,452,930

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$8,233,432

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	Federal	\$890,251	\$0	\$0	\$0	\$0	\$890,251
OPS	LF	Local	\$890,251	\$0	\$0	\$0	\$0	\$890,251
<b>Total:</b>			<b>\$1,780,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,780,502</b>

**Project:** Marion SunTran Block Grant  
Operating Assistance

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

L RTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



**Description:**

Block grant for SunTran operations.

**Prior < 2021/22:**      **Future > 2025/26:**      **Total Project Cost:**

\$0                              \$0                              \$5,906,624

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	LF	Local	\$0	\$731,593	\$753,520	\$776,125	\$692,074	\$2,953,312
OPS	DPTO	State 100%	\$0	\$731,593	\$753,520	\$776,125	\$692,074	\$2,953,312
<b>Total:</b>			<b>\$0</b>	<b>\$1,463,186</b>	<b>\$1,507,040</b>	<b>\$1,552,250</b>	<b>\$1,384,148</b>	<b>\$5,906,624</b>

**Project:**

SunTran/Ocala/Marion Capital  
and Operating Fixed Route FTA  
Section 5307-2009

Project Type:

Transit

FM Number:

4271882

Lead Agency:

City of Ocala

Length:

N/A

LRTP (Page#):

Goal 1: Objectives 1.1, 1.4 (14)

**Description:**

Fixed Route Section 5307 grant.

**Prior < 2021/22:**

\$17,472,315

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$29,998,766

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$2,395,321	\$2,467,181	\$2,541,196	\$2,617,431	\$0	\$10,021,129
CAP	LF	Local	\$598,830	\$616,795	\$635,299	\$654,398	\$0	\$2,505,322
<b>Total:</b>			<b>\$2,994,151</b>	<b>\$3,083,976</b>	<b>\$3,176,495</b>	<b>\$3,271,829</b>	<b>\$0</b>	<b>\$12,526,451</b>

**Project:**

Ocala/Marion Urban Area  
FY 2020/2021 to FY 2021/2022

Project Type: Transportation Planning

FM Number: 4393313

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FY 2021/22. Project total includes prior FY 2020/21.

**Prior < 2021/22:**

\$687,026

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$1,181,999

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$494,973	\$0	\$0	\$0	\$0	\$494,973
<b>Total:</b>			<b>\$494,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$494,973</b>

**Project:**

Ocala/Marion Urban Area  
FY 2022/2023 to FY 2023/2024

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FYs 2022/23 to 2023/24.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$986,740

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$0	\$493,370	\$493,370	\$0	\$0	\$986,740
<b>Total:</b>			<b>\$0</b>	<b>\$493,370</b>	<b>\$493,370</b>	<b>\$0</b>	<b>\$0</b>	<b>\$986,740</b>

Project:

Ocala/Marion Urban Area  
FY 2024/2025 to FY 2025/2026



Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A

Description:

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FYs 2024/25 to 2025/26.

Prior < 2021/22:	Future > 2025/26:	Total Project Cost:
\$0	\$0	\$986,740

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$0	\$0	\$0	\$493,370	\$493,370	\$986,740
Total:			\$0	\$0	\$0	\$493,370	\$493,370	\$986,740



# ITS and Maintenance Projects



**Project:**

ITS Operational Support - City of Ocala

Project Type:

ITS Communication

FM Number:

4363612

Lead Agency:

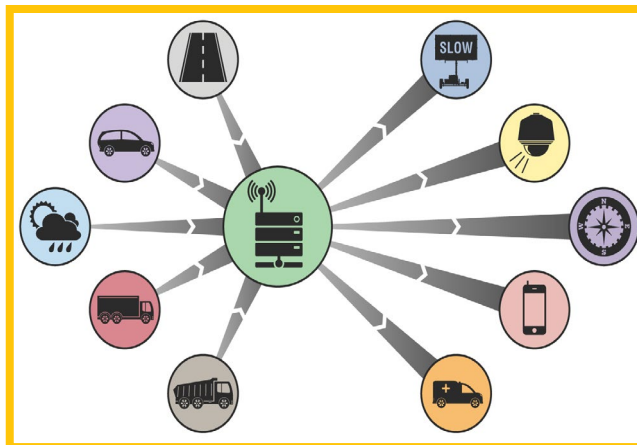
FDOT

Length:

N/A

LRTP (Page#):

Goal 6: Objective 6.1 (15)

**Description:**

Intelligent Transportation System (ITS) support to the City of Ocala.

**Prior < 2021/22:**

\$110,000

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$866,565

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$75,000	\$0	\$0	\$0	\$0	\$75,000
DSB	ACSL	Federal	\$681,565	\$0	\$0	\$0	\$0	\$681,565
<b>Total:</b>			<b>\$756,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$756,565</b>

**Project:**ITS Operational Support –  
Marion County

Project Type:

ITS Communication

FM Number:

4363611

Lead Agency:

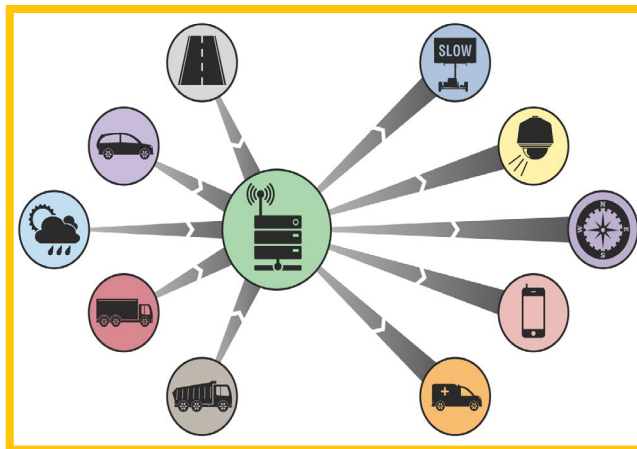
FDOT

Length:

N/A

LRTP (Page#):

Goal 6: Objective 6.1 (15)

**Description:**

Intelligent Transportation System (ITS) support to Marion County.

**Prior < 2021/22:**

\$160,000

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$1,798,499

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$75,000	\$0	\$0	\$0	\$0	\$75,000
DSB	ACSL	Federal	\$1,563,499	\$0	\$0	\$0	\$0	\$1,563,499
<b>Total:</b>			<b>\$1,638,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,638,499</b>

## Project: Aesthetics Area Wide

Project Type: Maintenance

FM Number: 4466911

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



### Description:

Routine maintenance.

Prior < 2021/22: \$1,721,305      Future > 2025/26: \$0      Total Project Cost: \$2,151,655

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$430,350	\$0	\$0	\$0	\$0	\$430,350
<b>Total:</b>			<b>\$430,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$430,350</b>

**Project:**

Asphalt Resurfacing Various Locations

Project Type: Maintenance

FM Number: 4233912

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)

**Description:**

Routine resurfacing maintenance.

**Prior < 2021/22:**

\$4,700,500

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$4,900,500

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>Total:</b>			<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

**Project:**Asset Maintenance Marion  
County

Project Type: Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)

**Description:**

Ongoing asset management.

**Prior < 2021/22:**

\$1,201,000

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$13,701,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
<b>Total:</b>			<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$12,500,000</b>

## Project: Unpaved Shoulder Repair

Project Type: Maintenance

FM Number: 4291781

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 6: Objective 6.3 (15)



### Description:

Routine maintenance.

Prior < 2021/22: \$1,484,913      Future > 2025/26: \$0      Total Project Cost: \$1,584,913

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Total:</b>			<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

**Project:**

City of Ocala MOA

Project Type: Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)

**Description:**

Routine maintenance.

**Prior < 2021/22:**

\$92,850

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$142,850

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

## Project: Lighting Agreements

Project Type: Maintenance

FM Number: 4136153

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



### Description:

Lighting maintenance.

Prior < 2021/22: \$5,008,380      Future > 2025/26: \$0      Total Project Cost: \$7,216,411

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$415,897	\$428,369	\$441,220	\$454,457	\$468,088	\$2,208,031
<b>Total:</b>			<b>\$415,897</b>	<b>\$428,369</b>	<b>\$441,220</b>	<b>\$454,457</b>	<b>\$468,088</b>	<b>\$2,208,031</b>

## Project: Marion Primary In-House

Project Type: Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



### Description:

Routine maintenance.

**Prior < 2021/22:**      **Future > 2025/26:**      **Total Project Cost:**

\$37,949,549                      \$0                      \$46,959,414

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$1,781,973	\$9,009,865
<b>Total:</b>			<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,781,973</b>	<b>\$1,781,973</b>	<b>\$1,781,973</b>	<b>\$9,009,865</b>

**Project:**Ocala Operations Building –  
Design/Construction (Major)

Project Type: Maintenance

FM Number: 4481791

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

**Description:**

Fixed capital outlay to Ocala Operations building.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$5,536,100

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	FCO	State 100%	\$0	\$0	\$534,900	\$0	\$0	\$534,900
CST	FCO	State 100%	\$0	\$0	\$0	\$5,001,200	\$0	\$5,001,200
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$534,900</b>	<b>\$5,001,200</b>	<b>\$0</b>	<b>\$5,536,100</b>

**Project:**

Ocala Operations Center  
Asphalt, Mill, Overlay, Parking  
Lot Striping



Project Type: Maintenance

FM Number: 4481871

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

**Description:**

Fixed capital outlay to Ocala Operations building.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$250,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

**Project:**

Ocala Operations Center  
Security – Access Control on  
Buildings



Project Type: Maintenance

FM Number: 4481881

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

**Description:**

Fixed capital outlay to Ocala Operations building.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$40,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$40,000	\$0	\$0	\$0	\$0	\$40,000
<b>Total:</b>			<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>

**Project:**Ocala Operations Center  
Security – Cameras

Project Type: Maintenance

FM Number: 4481891

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

**Description:**

Fixed capital outlay to Ocala Operations building.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$20,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$20,000	\$0	\$0	\$0	\$0	\$20,000
<b>Total:</b>			<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

**Project:**

Ocala Operations Center  
Transfer Switch for Mobile  
Generator



Project Type: Maintenance

FM Number: 4481901

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

**Description:**

Fixed capital outlay to Ocala Operations building.

**Prior < 2021/22:**

\$0

**Future > 2025/26:**

\$0

**Total Project Cost:**

\$25,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$25,000	\$0	\$0	\$0	\$0	\$25,000
<b>Total:</b>			<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>

# APPENDIX

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## **APPENDIX B: LIST OF OBLIGATED PROJECTS**

PAGE	1	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2020
OCALA-MARION TPO		OFFICE OF WORK PROGRAM	TIME RUN: 09.29.25
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2	
FUND			
CODE		2020	
-----		-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		-3,040	
TOTAL 238648 1		-3,040	
TOTAL 238648 1		-3,040	
ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314		*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND			
CODE		2020	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		15,000	
SN		102,789	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
GFSN		225,065	
SN		-1,125,211	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALN		163,794	
TOTAL 410674 2		-618,563	
TOTAL 410674 2		-618,563	
ITEM NUMBER:427280 1	PROJECT DESCRIPTION:SR 25 (US 441) FROM N OF NW 35TH ST TO N OF CR 25A		*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING	
ROADWAY ID:36001000	PROJECT LENGTH: 5.302MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE		2020	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-4,739	
SA		-18,171	
SL		-248,532	
TOTAL 427280 1		-271,442	
TOTAL 427280 1		-271,442	
ITEM NUMBER:430655 1	PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING	
ROADWAY ID:36008000	PROJECT LENGTH: 3.719MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE		2020	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHRE		-5,232	
TOTAL 430655 1		-5,232	
TOTAL 430655 1		-5,232	

ITEM NUMBER:431798 1	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: 1.517MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE	2020	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
TOTAL 431798 1	1,000	
TOTAL 431798 1	1,000	

ITEM NUMBER:431798 4	PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: .719MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	30,000	
TOTAL 431798 4	30,000	
TOTAL 431798 4	30,000	

ITEM NUMBER:433651 1	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000	PROJECT LENGTH: .741MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	16,602	
SL	10,877	
SN	290,172	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN	561,892	
TOTAL 433651 1	879,543	
TOTAL 433651 1	879,543	

ITEM NUMBER:433652 1	PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36110000	PROJECT LENGTH: 1.309MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2020	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	4,505,500	
TOTAL 433652 1	4,505,500	
TOTAL 433652 1	4,505,500	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:435484 1 PROJECT DESCRIPTION:PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL

-3

TOTAL 435484 1

-3

TOTAL 435484 1

-3

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND  
CODE

2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

150,772

TOTAL 435659 2

150,772

TOTAL 435659 2

150,772

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND  
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

5,484

SA

2,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

-66,717

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

631,556

TOTAL 435660 2

572,323

TOTAL 435660 2

572,323

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND  
CODE

2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

20,000

TOTAL 436879 1

20,000

TOTAL 436879 1

20,000

ITEM NUMBER:438554 1	PROJECT DESCRIPTION:SR 464 / SE 17TH STREET FNR CROSSING #627218-E	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36004000	PROJECT LENGTH: .002MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	-442	
TOTAL 438554 1	-442	
TOTAL 438554 1	-442	

ITEM NUMBER:439238 1	PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING
ROADWAY ID:36010000	PROJECT LENGTH: 10.612MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	5,823,937	
SA	8,522,617	
TOTAL 439238 1	14,346,554	
TOTAL 439238 1	14,346,554	

ITEM NUMBER:439887 1	PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:LIGHTING
ROADWAY ID:36004000	PROJECT LENGTH: 1.234MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-3,168	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	170,029	
TOTAL 439887 1	166,861	
TOTAL 439887 1	166,861	

ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36110000	PROJECT LENGTH: .790MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	124,713	
TOTAL 441366 1	124,713	
TOTAL 441366 1	124,713	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

**HIGHWAYS**  
=====

DATE RUN: 10/01/2020  
TIME RUN: 09.29.25  
MBROBLTP

ITEM NUMBER:443170 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200  
COUNTY:MARION  
PROJECT LENGTH: 13.993MI

\*SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

699,910

TOTAL 443170 1

699,910

TOTAL 443170 1

699,910

ITEM NUMBER:444382 1  
DISTRICT:05  
ROADWAY ID:36150000

PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D  
COUNTY:MARION  
PROJECT LENGTH: .014MI

```

*NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

```

FUND  
CODE

2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
RHP

400,058

TOTAL 444382 1

400,058

TOTAL 444382 1

400,058

ITEM NUMBER:444383 1  
DISTRICT:05  
ROADWAY ID:36000023

PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-F  
COUNTY:MARION  
PROJECT LENGTH: .008MI

```

*NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

```

FUND  
CODE

2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
RHP

320,189

TOTAL 444383 1

320,189

TOTAL 444383 1

320,189

TOTAL DIST: 05

21,318,701

TOTAL HIGHWAYS

21,318,701

PLANNING  
=====

ITEM NUMBER:439331 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	301,934
TOTAL 439331 2	301,934
TOTAL 439331 2	301,934

ITEM NUMBER:439331 3  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BCC	
PL	123,743
TOTAL 439331 3	123,743
TOTAL 439331 3	123,743
TOTAL DIST: 05	425,677
TOTAL PLANNING	425,677

MISCELLANEOUS  
=====

ITEM NUMBER:430252 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA ITS COUNTYWIDE MARION COUNTY  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:ITS COMMUNICATION SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT SL	885,105
TOTAL 430252 1	885,105
TOTAL 430252 1	885,105

ITEM NUMBER:440900 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS  
COUNTY:MARION  
PROJECT LENGTH: .000

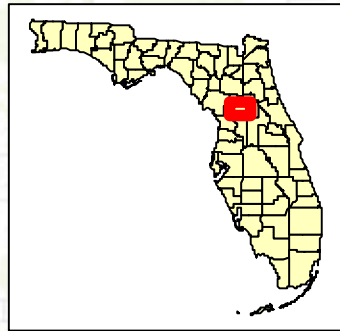
\*NON-SIS\*  
TYPE OF WORK:ITS COMMUNICATION SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	3,861,181
TOTAL 440900 2	3,861,181
TOTAL 440900 2	3,861,181
TOTAL DIST: 05	4,746,286
TOTAL MISCELLANEOUS	4,746,286

GRAND TOTAL

26,490,664

## **APPENDIX C: Map of National Highway System (NHS), Marion County**



**Legend**

Interstate

STRAHNET Route

STRAHNET Connector

Unbuilt

Other Principal Arterials

Intermodal Connector

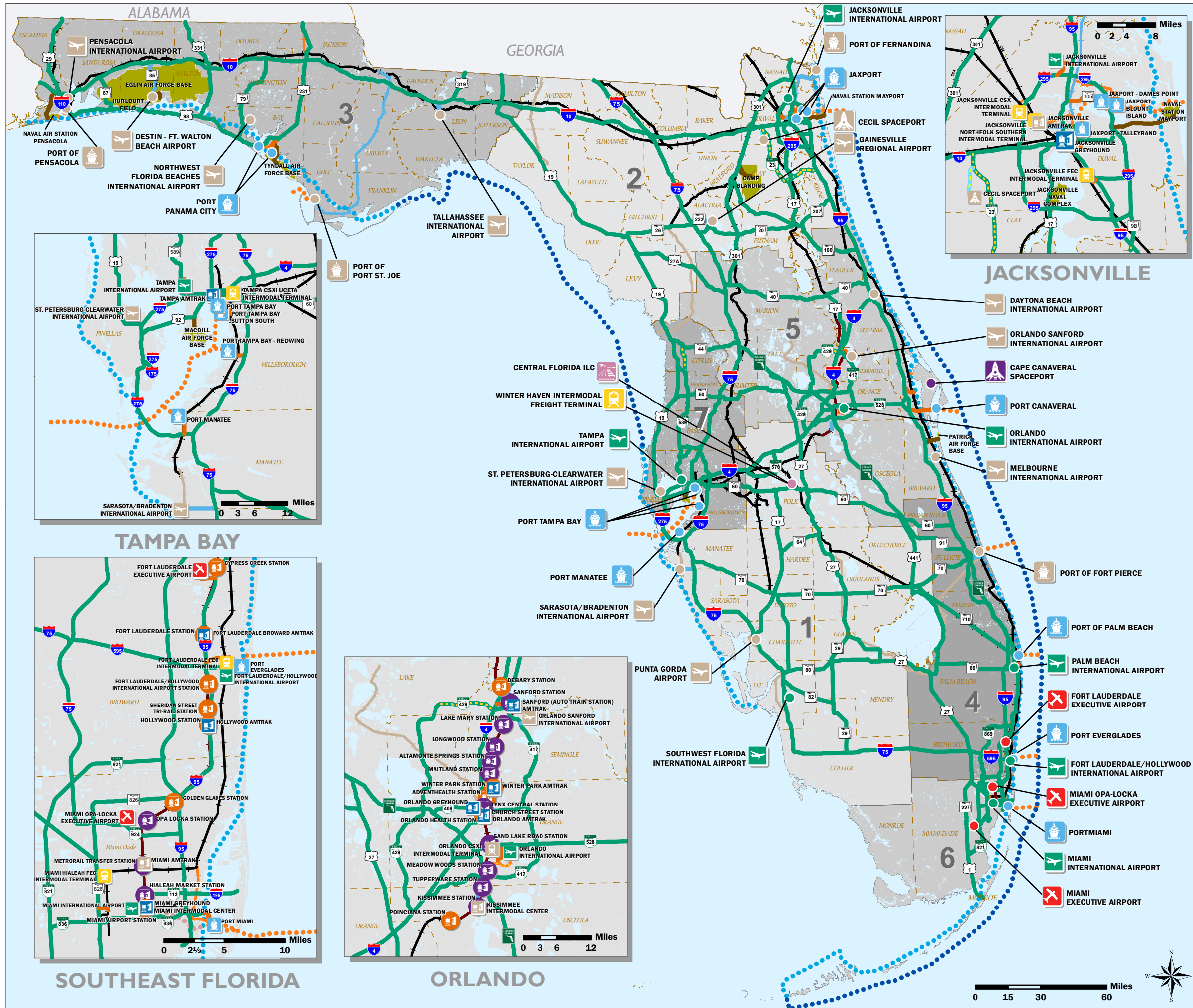
MAP-21 Principal Arterials

Urban areas

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Swire, NITN, Vig, SNT, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.


## APPENDIX D: Map of Strategic Intermodal System (SIS)





### Airports & Spaceports

-  SIS Commercial Service Airport
-  Strategic Growth Commercial Service Airport
-  SIS General Aviation Reliever Airport
-  SIS Spaceport
-  Strategic Growth Spaceport


### Seaports

-  SIS Seaport
-  Strategic Growth Seaport



### Freight Rail Terminals

-  SIS Freight Rail Terminal
-  Strategic Growth Freight Rail Terminal



### Intermodal Logistic Center

-  Strategic Growth Intermodal Logistic Center



### Interregional Passenger Terminals

-  SIS Passenger Terminal
-  Strategic Growth Passenger Terminal

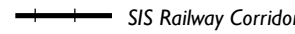


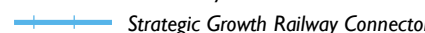
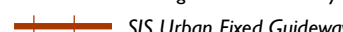
### Urban Fixed Guideway Transit Terminal

-  SIS Urban Fixed Guideway Hub
-  SIS Urban Fixed Guideway Station


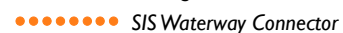

### Highway

-  SIS Highway Corridor
-  Future SIS Highway Corridor
-  Strategic Growth Highway Corridor
-  SIS Highway Connector
-  Strategic Growth Highway Connector
-  Future Strategic Growth Highway Connector
-  SIS Military Access Facility

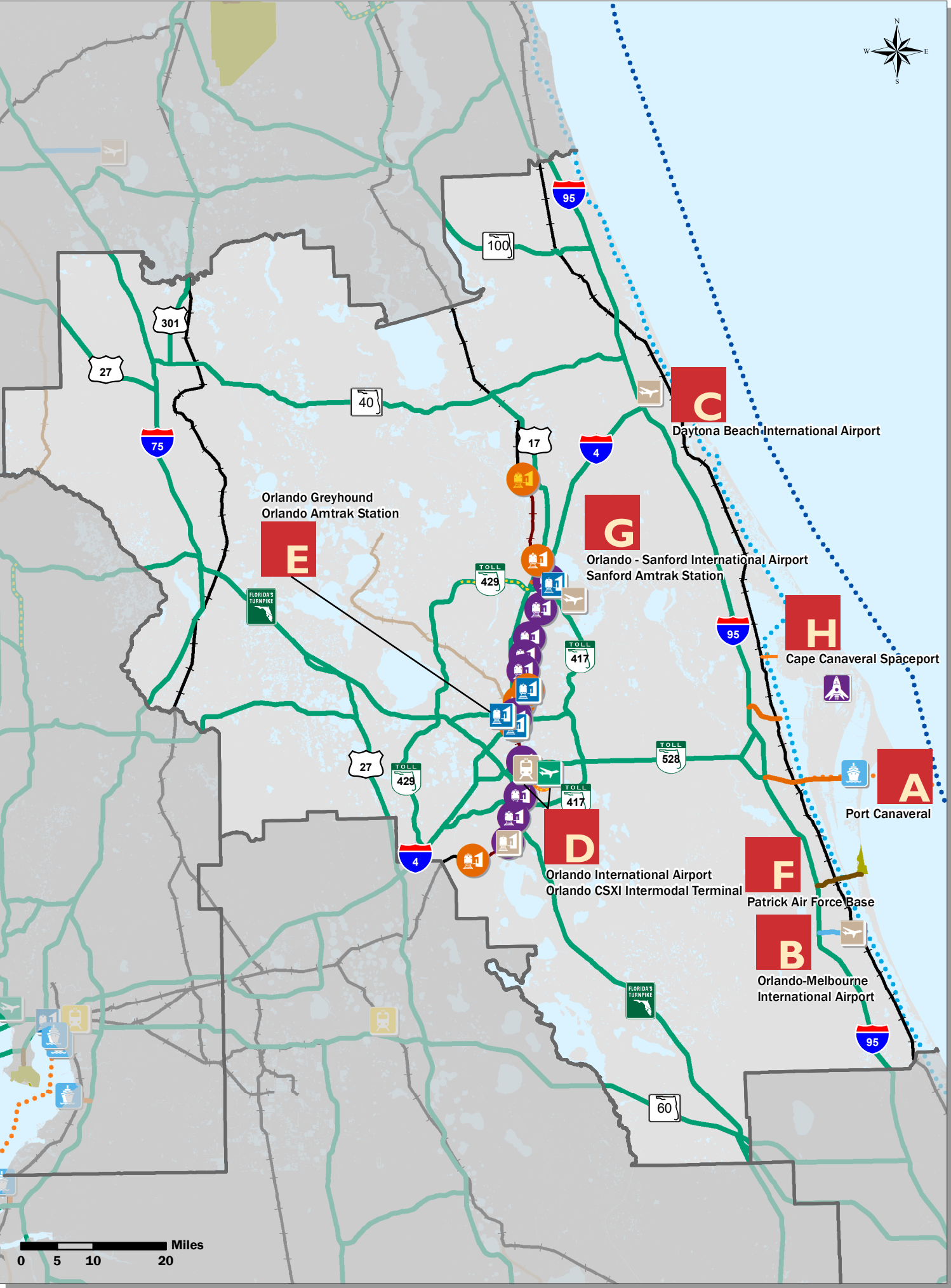
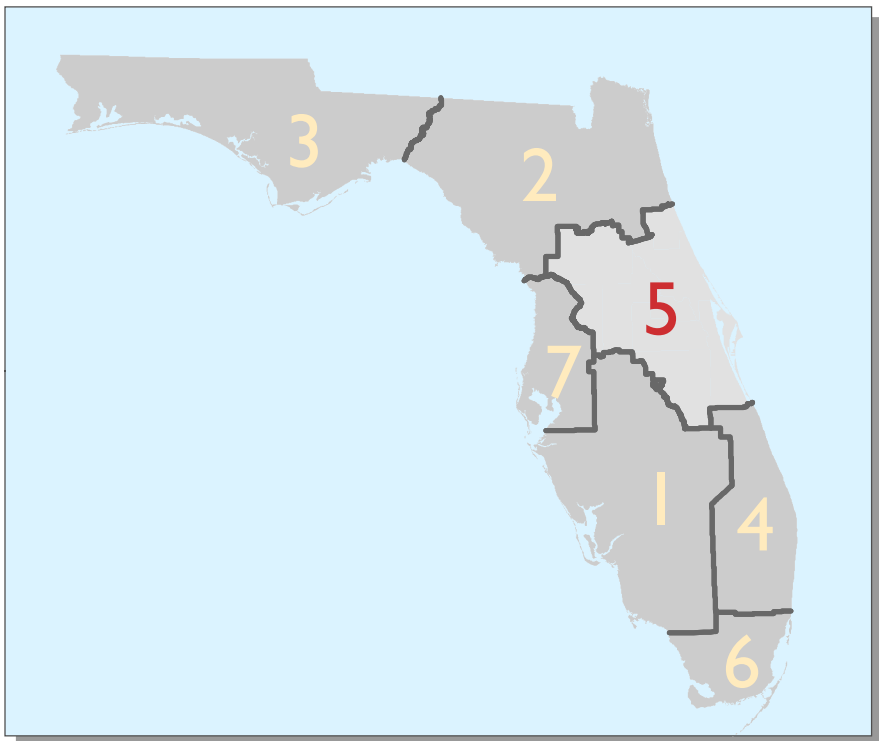
### Rail & Urban Fixed Guideway

-  SIS Railway Corridor
-  Strategic Growth Railway Corridor
-  SIS Railway Connector
-  Strategic Growth Railway Connector
-  SIS Urban Fixed Guideway

### Waterways

-  SIS Waterway
-  Strategic Growth Waterway
-  SIS Waterway Connector
-  SIS Waterway Shipping Lane

# DISTRICT 5 *overview*



SISatlas

**Airports and Spaceports**

SIS Airport

Strategic Growth Airport

SIS Spaceport

**Seaports**

SIS Seaport

**Freight Rail Terminals**

Strategic Growth Freight Rail Terminal

**Passenger Terminals**

SIS Passenger Terminal

Strategic Growth Passenger Terminal

**UFG Transit Terminals**

SIS Urban Fixed Guideway Hub

Future SIS Urban Fixed Guideway Hub

SIS Urban Fixed Guideway Station

**Highway**

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

**Rail**

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

**Urban Fixed Guideway (UFG)**

SIS Urban Fixed Guideway Corridor

**Waterways**

SIS Waterway

SIS Waterway Connector

SIS Waterway Shipping Lane

**Connector Map Insets**

A

DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES							
Facility Type	Active and Planned Drop Facilities					Future Facility	
	Corridor / Hub		Connector		Military Access Facility		
	SIS	Strategic Growth	SIS	Strategic Growth			
Airports	1	3	-	-	-	-	
Spaceports	1	-	-	-	-	-	
Seaports	1	-	-	-	-	-	
Freight Terminals	-	1	-	-	-	-	
Passenger Terminals	4	1	-	-	-	-	
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0	
Rail Miles	301	54	2	3	-	6	
Urban Fixed Guideway	52	-	-	-	-	12	
Highway Miles (Centerline)	796	-	28	17	6	13	
Highway Miles (Lane)	3717	-	110	71	26	11	

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included

Florida Department of Transportation  
Strategic Intermodal System

## APPENDIX E: PUBLIC NOTICE RECORDS

# AFFIDAVIT OF PUBLICATION

**Star-Banner**  
Published – Daily  
Ocala, Marion County, Florida

STATE OF FLORIDA  
COUNTY OF MARION

Before the undersigned, a Notary Public of Said County and State, Kim Kanemoto who on oath says that they are an authorized employee of the Star-Banner, a daily newspaper published at Ocala, in Marion County, Florida; that the attached copy of advertisement, being a notice in the matter of

***OCALA MARION TRANSPORTATION PLANNING ORGANIZATION The Ocala Marion TPO Draft Transportation Improvement Program TIP is available for public review and comment. The Ocala Marion Transportation Planning Organization TPO Transportation Improvement Progra***

was published in said newspaper in the issues of:

5/4 1x

Affiant further says that the said STAR-BANNER is a daily newspaper published at Ocala, in said Marion County, Florida, and that the said newspaper has heretofore been continuously published in said Marion County, Florida, daily, and has been entered as second class mail matter at the post office in Ocala in said Marion County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the person of securing this advertisement for publication in the said newspaper.

## OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review and comment.

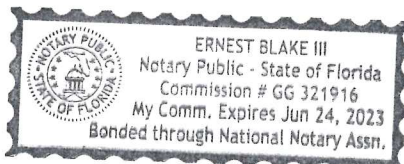
The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements to be funded throughout the Metropolitan Planning Area, which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway construction, operations and reconstruction; bicycle and pedestrian; transit; aviation; and rail.

The Draft TIP for Fiscal Years 2021/2022 to 2025/2026 is available for public review and comment by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/>

Please use the TPO Feedback Form at <https://ocalamariontpo.org/public-involvement/tpo-feedback-form/> to provide comments by June 22, 2021. Or contact Rob Balmes, TPO Director at: 352-438-2631; rob.balmes@marionfl.org.

May 4, 2021  
#A000979495

Sworn to and subscribed before me this 4th day of May, A.D., 2021




Ernest Blake III  
Notary Public

(Print, Type or Stamp Name of Notary Public)

Ad #: A000979495

## Social Media Announcements

Facebook on May 4, 2021

**Ocala Marion TPO**  
Published by Kayla Kayla · May 4 at 11:29 AM · 🌐

Tell Us Your Thoughts! The Draft 2021/22 - 2025/26 Transportation Improvement Program (TIP) is available for public review and comment until June 22, 2021.  
View the Draft TIP: <https://ocalamariontpo.org/.../Draft-FY-21-22-to-25-26...>  
Provide comments using the TPO Feedback Form:  
<https://ocalamariontpo.org/public.../tpo-feedback-form/>  
View the Interactive Map:  
<https://marioncountyfl.maps.arcgis.com/apps/webap...> See More

# TELL US YOUR THOUGHTS!

**THE DRAFT TRANSPORTATION  
IMPROVEMENT PROGRAM (TIP) FOR  
FISCAL YEARS 21/22 – 25/26 IS  
AVAILABLE FOR PUBLIC REVIEW AND  
COMMENT.**

**PLEASE VIEW THE INTERACTIVE TIP  
MAP AND USE THE TPO FEEDBACK  
FORM TO PROVIDE COMMENTS BY  
JUNE 22, 2021.**

Or send comments to Rob Balmes at:  
[Rob.Balmes@marionfl.org](mailto:Rob.Balmes@marionfl.org)  
(352) 438-2635

3,054  
People Reached

139  
Engagements

Boost Post

Twitter on May 4, 2021



**Ocala Marion TPO** @OcalaMarionTPO · May 4

...

The Draft 2021/22-2025/26 Transportation Improvement Program is available for public comment through June 23rd.

View the Draft TIP: [ocalamariontpo.org/wp-content/upl...](https://ocalamariontpo.org/wp-content/upl...)

Provide comments using the TPO Feedback Form:  
[ocalamariontpo.org/contact-us/tpo...](https://ocalamariontpo.org/contact-us/tpo...)

View the Interactive Map: [marioncountyfl.maps.arcgis.com/apps/webappvie...](https://marioncountyfl.maps.arcgis.com/apps/webappvie...)




↻ 1

♡ 2



# TPO Website News Announcement – Ocalamariontpo.org/news

May 4, 2021




**OCALA MARION  
TRANSPORTATION  
PLANNING  
ORGANIZATION**

A- A A+

Select Language

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Home » News » The Draft TIP For Fiscal Years 2021/2022 To 2025/2026 Is Available For Public Review And Comment

## The Draft TIP for Fiscal Years 2021/2022 to 2025/2026 is available for public review and comment

Share & Bookmark Print

 May 4, 2021

**The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review and comment**


The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements to be funded throughout the Metropolitan Planning Area, which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway construction, operations and reconstruction; bicycle and pedestrian; transit; aviation; and rail.

The **Draft TIP for Fiscal Years 2021/2022 to 2025/2026** is available for public review and comment by accessing the TIP page.

[View the TIP page](#)

Please use the [TPO Feedback Form](#)

Provide comments by **June 22, 2021** or contact Rob Balmes, TPO Director at: 352-438-2631; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).



May 16, 2021

# Future road plan for Ocala/Marion starts with CR 484/I-75 refresh. What else made the list?

**By Joe Callahan**

Ocala Star-Banner

[View Comments](#)

Most every day, early in the morning and again late in the afternoon, traffic on County Road 484 backs up for a mile or more on each side of Interstate 75. Sometimes, lines of cars trying to get on the interstate block the ones trying to get off.



And now that more development has launched in the area, especially in and near Marion Oaks, as well as the opening of the new Florida Crossroads Commerce Park just off that exit, traffic is only expected to get worse.

But help is on the way. The local Ocala Marion Transportation Planning Organization recently unveiled the draft of its five-year road construction plan, which spans from 2021-22 to 2025-26, and CR 484 interchange is on the top of the list.

The \$15.3 million project, which is being funded with mostly federal transportation dollars, will be include reworking CR 484 from Southwest 20th Street on the west side of I-75 to County Road 475A on the east side.

The project includes constructing and expanding turn lanes and improving traffic flow for through-lanes. The CR 475A intersection will be improved, as well. The project is scheduled to be completed by the beginning of 2023.

"It will be big improvement," said Rob Balmes, the local TPO director. "They're also going to ensure bicycle/pedestrian connectivity through that area too, with bike lanes and sidewalks so people can get through there with other modes of transportation."

That is one of the many projects scheduled in the Ocala Marion TPO's five-year draft plan, which was released early this month. The total \$335.1 million plan is for road improvement, bicycle/pedestrian trails and upgrades at Ocala International Airport.

"We're required to post the draft document for a minimum of 30 days so that we can solicit input and public feedback from both the citizens and our government partners, which include both federal and state," Balmes said.

## **What other road projects are in the Ocala/Marion County plan?**

The other big project will be a \$44.2 million widening of U.S. 41 north of Dunnellon to State Road 40.

State Road 40 is the most popular way to get to Dunnellon from Ocala, and that widening has been a top priority for the county for many years.

The project will expand U.S. 41, from Southwest 110th Street to State Road 40, from two to four lanes. The project includes a grass median, paved shoulders, sidewalks, driveway reconstruction and full and directional median openings.

That project is scheduled to kick off in 2023-24.

In Ocala, Mayor Kent Guinn said that he is pleased that plans are moving forward to connect the new Northwest 49th Street interchange from I-75 to State Road 200.

The five-year TPO plans includes more than \$57 million for the new interchange north of Ocala. That is the new interchange was needed to get trucks from the industrial areas onto I-75 much quicker.

**Southwest:**New 392-home community coming to State Road 200 corridor

**Southeast:**Huge apartment/quadrplex/commercial development planned off US 441

**Northwest:**Old-line family balks, but developer wants 207 homes in NW Marion

**Northeast:**320-home subdivision approved just north of Ocala

In the 2045 long range plan, in the locally funded portion of the document, it shows that within the next five years that there is funding for the Northwest 49th Street to connect to the State Road 200/Southwest 42nd Flyover intersection.

"This will be a tremendous help (to traffic flow)," Guinn noted.

There are also plans to spend, albeit in 2025-26, \$3.6 million at the overloaded U.S. 441/SE 17th Street intersection. The project includes the addition of a northbound left turn lane and a modified northbound right turn lane east of the 17th Street intersection.

The plan includes \$115.5 million worth of Interstate 75 projects, including the new interchange, \$62.8 million on U.S. highways, \$56.8 million in state and local highways, \$19.4 million for airport additions and \$13.6 million on bicycle/pedestrian paths.

To look at the lengthy plan go to the [Ocala Marion TPO](https://ocalamariontpo.org) website at <https://ocalamariontpo.org>. Officials note that the long-range plan, through 2045, is subject to change.

According to the 2045 long range plan, which also includes local-only funded projects, here is what is planned from 2021-26:

## **State/Federal funded roadways**

**U.S. 41**, from Southwest 110th Street to north of State Road 40, add lanes and reconstruct.

**SR 40**, from end of four lanes to east of County Road 314, add lanes and reconstruct.

**CR 484**, from SW 20th Avenue to CR 475A, interchange improvement.

**SR 40**, at SW 40th Ave and SW 27th Ave, add turn lanes.

**Interstate 75**, from end of NW 49th Street to end of NW 35th St, new Interchange.

**SR 40**, SR 40A (SW Broadway Street), traffic ops Improvement.

**E SR 40**, at SR 492, traffic signals.

**SR 40**, from SW 27th Ave to MLK Jr. Ave, safety project.

**US 41/ Williams St.**, Brittan Alexander Bridge River Road, safety project.

**SR 25**, NW 35th St to SR 326, safety project.

**CR 42**, at SE 182nd, add turn lanes.

## **Local funded projects**

**SE Abshier Blvd**, SE Hames Road and north of SE Agnew Road, traffic signals.

**Emerald Road Extension**, from SE 92nd Loop to Florida Northern Railroad, new two-lane highway.

**NW 49th Street Extension**, from NW 44th Ave. to NW 35th Ave., new four-lane.

**NW 49th Street**, for 1.1 miles to west of NW 44th Ave., new two-lane.

**SW 49th/40th Avenue**, from SW 66th St. to the SW 42nd St Flyover, new divided four-lane highway.

**SW 49th Avenue**, from Marion Oaks Trail to CR 484, new four-lane highway.

**SW 90th Street**, from SW 60th Ave to 0.8 miles east of SW 60th Avenue, new two-lane road.

**SW 60th Ave**, at SW 90th St and SW 80th St, traffic signals.

**CR 484**, at Marion Oaks Blvd, add turn Lanes, modify signals.

## **Pedestrian/ Bicycle Investments**

**Silver Springs State Park**, pedestrian bridges.

**Pruitt Trail**, from SR 200 to Pruitt Trailhead, bike path and trail.

**Indian Lake Trail**, from Silver Springs State Park to Indian Lake Park, bike path and trail.

**Downtown Ocala Trail**, from SE Osceola Ave. to Silver Springs State Park, bike path and trail.

**SR 40**, from NW 27th Ave. to SW 7th Ave., sidewalks.

**Marion Oaks Sunrise/Horizon**, from Marion Oaks Golf Way to Marion Oaks Manor, sidewalks.

**Saddlewood Elementary**, sidewalks.

**Legacy Elementary**, sidewalks.

### **Technological Investments**

**Marion County/ Ocala ITS Operational Support**, ITS Communication System.

*Joe Callahan can be reached at (352) 817-1750 or [joe.callahan@starbanner.com](mailto:joe.callahan@starbanner.com). Follow him on Twitter @JoeOcalaNews.*

[View Comments](#)

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## **APPENDIX F: PUBLIC COMMENTS**



## **Fiscal Years 2021/2022 to 2025/2026 Transportation Improvement Program Public and Partner Comments Summary**

### **Public comments (5)**

#### **Non-Motorized Transportation Comments**

- (May 4, 2021) “The multi-use paths are extremely exciting and I cannot wait to use them; however, there is an issue with access to the SR 200 part of the paved path. There needs to be parking at 200 or a (less wide) paved path from SR 200 to the Ross Prairie Campground. People already park at the SR200 side even though there are tons of no parking signs; folks readily accept fines to park there. A linkup to RP Campground would also provide water/real restrooms which are not avail at Pruitt.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, shared with Marion County and included in the TIP document for future planning considerations.
- (May 4, 2021) “Need more parking with restrooms and water on the paved trail starting at 49th trailhead towards 200.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, shared with Marion County and included in the TIP document for future planning considerations.
- (May 19, 2021) Project 4354842: Pruitt Trail  
“Is the map of the Pruitt Paved Trail accurate? It shows it starting at SR 200 and south Greenway boundary, continues along south boundary about half way, then slowly goes north to the Pruitt Trail head. This would be a welcome change by the equestrian community in the "Horse Capital of the Word". The older maps showed the paved trail using the existing lime rock road. The lime rock road is the most popular horse and wagon trail in Pruitt and also has horse Pavilion.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record and included in the TIP document for future planning considerations. The TPO notified the citizen that based on coordination with Marion County, the trail is planned to be separated from equestrian trails as its own facility.

- (May 25, 2021, TPO Board Meeting) Project 4354842: Pruitt Trail  
“The next phase after this project is completed should be to create a safe underpass connection under SR 200.”
  - **TPO Response:** Noted for public record. Comment will be documented to support priority projects process and considerations for trail projects.

#### **Roadway Comment**

- (May 13, 2021) CR 484  
“What are the plans for improvements to CR 484 near I-75. Traffic backs up and causes serious delays”
  - **TPO Response:** Please see the CR 484 at I-75 project in the TIP. Improvements to the interchange area also include turn lanes at SW 20<sup>th</sup> and CR 475A. The project is on schedule to start in 2021.

#### **Citizens Advisory Committee (CAC) comments (May 11, June 8 2021)**

- **NW 27th Avenue** – Widening from US 27 to NW 35<sup>th</sup> Street to 4 lanes.
  - **TPO Response:** Noted for public record. This project is not currently identified in the TIP or 2045 Long Range Transportation Plan (LRTP) Needs Plan. TPO will send this suggestion to the City of Ocala and maintain on file for future LRTP project list opportunities.
- **CR 484** – Complete full connection from SW 49<sup>th</sup> Avenue to SW 20<sup>th</sup> Avenue.
  - **TPO Response:** Noted for public record. This project is not currently identified in the TIP or 2045 Long Range Transportation Plan (LRTP) Needs Plan. TPO will send this suggestion to Marion County and maintain on file for future LRTP project list opportunities.
- **CR 484** – Improvements to the turn lanes are needed at CR 475A as part of the interchange project.
- **80th Avenue** – the Future of 80<sup>th</sup> corridor. What are the plans of Marion County?
  - **TPO Response:** Noted for public record. The TPO will pass this comment on to Marion County. This project is not in the draft TIP, but part of multiple planned phases of locally-funded projects in the Marion County TIP.
- **80th Avenue** – An emphasis should be placed on widening between SR 40 to US 27.
  - **TPO Response:** Noted for public record. The TPO will include this comment in the TIP public comment section.
- **Interchange gap between SR 200 and CR 484** – The existing 9-mile stretch from CR 484 to SR 200 presents a significant gap in access to/from I-75 in Marion County. Based on current and projected population growth in this part of Marion County, an interchange is needed to support future mobility and safety.
  - **TPO Response:** Noted for public record. The TPO will include this comment in the TIP public comment section.

- **Safety on SR 40 at SW 27th Avenue** – This intersection in the City of Ocala is considered one of the most dangerous intersections involving turning movements. Additional turn lanes and safety measures are needed at the intersection area.
  - **TPO Response:** Noted for public record. A project is currently funded in the TIP through the Right-of-Way phase at this location. The project calls for dual left turn lanes at all four approaches of the intersection. The project is ranked #7 on the LOPP and the TPO will ensure this project continues to be emphasized as a priority to be fully funded through the TIP.

## **Federal Highway Administration (FHWA) Comments**

## FHWA Comments and TPO Responses

	Page #	Comment Type	Comment Description
1		Critical	Demonstration of explicit consideration and response to public input. 23 CFR 450.316(a)(1)(vi) This is found as part of the PPP but not HOW this is done.

**TPO Response:** Text was added on page 1-3, Public Involvement, summarizing how responses were made to public and agency comment. This includes specific responses to comments as to how they will be incorporated and/or addressed in the TIP document. In some cases, follow up responses to a public comment with further information about a project or process were also described.

2		Critical	Are significant comments addressed fully? 23 CFR 450.316(a)(2) Identified in PPP on page 37. This is just a reminder to included in comments.
---	--	----------	---

**TPO Response:** As outlined in Comment 1, all comments were fully addressed, including more significant comments requiring research, information gathering or follow up with FDOT or local staff members regarding projects. This information has been gathered and is included in Appendix F.

3		Other	It is not clearly stated that Construction Engineering and Inspection (CEI) is included in the listed construction cost.
---	--	-------	--

**TPO Response:** It is the general understanding by the TPO that CEI is included with the Construction Cost phase of all applicable projects in the TIP Download files provided by FDOT District 5.

4		Other	The TIP is required to contain all regionally significant projects regardless of funding source. Did the MPO to collect this information? 23 CFR 450.324(d)
---	--	-------	---

**TPO Response:** This CFR cited is not associated with regionally significant projects. This CFR is applicable to the LRTP. All projects within Marion County of regional significance are within the draft TIP document. The TPO included a statement also provided by FDOT in reference to 23 CFR 450.326(a). A statement was added to Page 1-1 in the Purpose section of the Introduction.

5		Critical	The estimated total project cost(s), which may extend beyond the timeframe of the TIP is not shown. 23 CFR 450.326(g)(2) Project with design funds did not include future cost.
---	--	----------	---

**TPO Response:** The following five projects were identified as requiring updates to include estimated total costs beyond the current TIP timeframe. These include projects that involve only right-of-way, design or PE, and no construction funding in this TIP.

- 4106742: SR 40, End of 4 lanes to East of CR 314A - Total Project Cost is listed in the TIP project page (page 5-31) – FDOT confirmed total cost (is in Project Page, Page 5-31)
- 4336521: SR 40 Intersections at SW 40th Avenue and SW 27th Avenue – FDOT confirmed total cost (added to project page) – Current total Cost is \$10.1 Million (added on page 5-34)
- 4367561: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park – City of Ocala provided total cost of \$1.25 million, and it is noted on page 5-40.
- 4367551: Indian Lake Trail from Silver Springs State Park to Indian Lake State Park – Marion County provided total project cost of \$2.85 million, and it is noted on page 5-41.
- 4408801: Marion Oaks-Sunrise/Horizon- Marion Oaks Golf Way to Marion Oaks Manor – Marion County provided total project cost of \$495,000, and it is noted on page 5-44.

6		Critical	Did not find the TIP list major projects from the last TIP that were implemented or identify significant delays in the implementation of major projects. 23 CFR 450.324(l)(2)
---	--	----------	---

**TPO Response:** Appendix H provides a summary of TIP major projects from the last TIP either implemented, in progress or delayed. This appendix is referenced on page 5-1. Since the draft document was released, further information was provided in the appendix as to the status of the projects. The appendix also displays major projects and associated funding changes from the prior TIP to current TIP.

## **Florida Department of Transportation (FDOT) Comments**

## FDOT Comments and TPO Responses

### ***TIP Format & Content***

---

Does the Table of Contents show the title of each section with correct page number?

Yes ☒ No ☐

*Enhancement*

*Bookmarks in pdf do not work, i.e.: take users directly to the page. Consider adding these links to the bookmarks.*

Page Numbers: 4

**TPO Response: This enhancement was made to final version of TIP document**

---

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?

Yes ☒ No ☐

*Enhancement*

*Include all acronyms and abbreviations compiled in same place.  
Remove comment on page 132 (in Appendix G) in FY description.*

Page Numbers: 21,  
28 & 127-137

**TPO Response: The Glossary of Terms and Acronyms was updated in final version of TIP document**

### ***TIP Narrative***

---

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes ☒ No ☐

*Enhancement*

*Specify 23 C.F.R. 450.326(a). Include statement regarding regionally significant projects regardless of funding source.*

Page Numbers: 5

**TPO Response: Additional text was added to page 1-1 of the Purpose section to specifically reference this requirement and consistency.**

### ***Detail Project Listing for Five Fiscal Years***

---

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

*Enhancement*

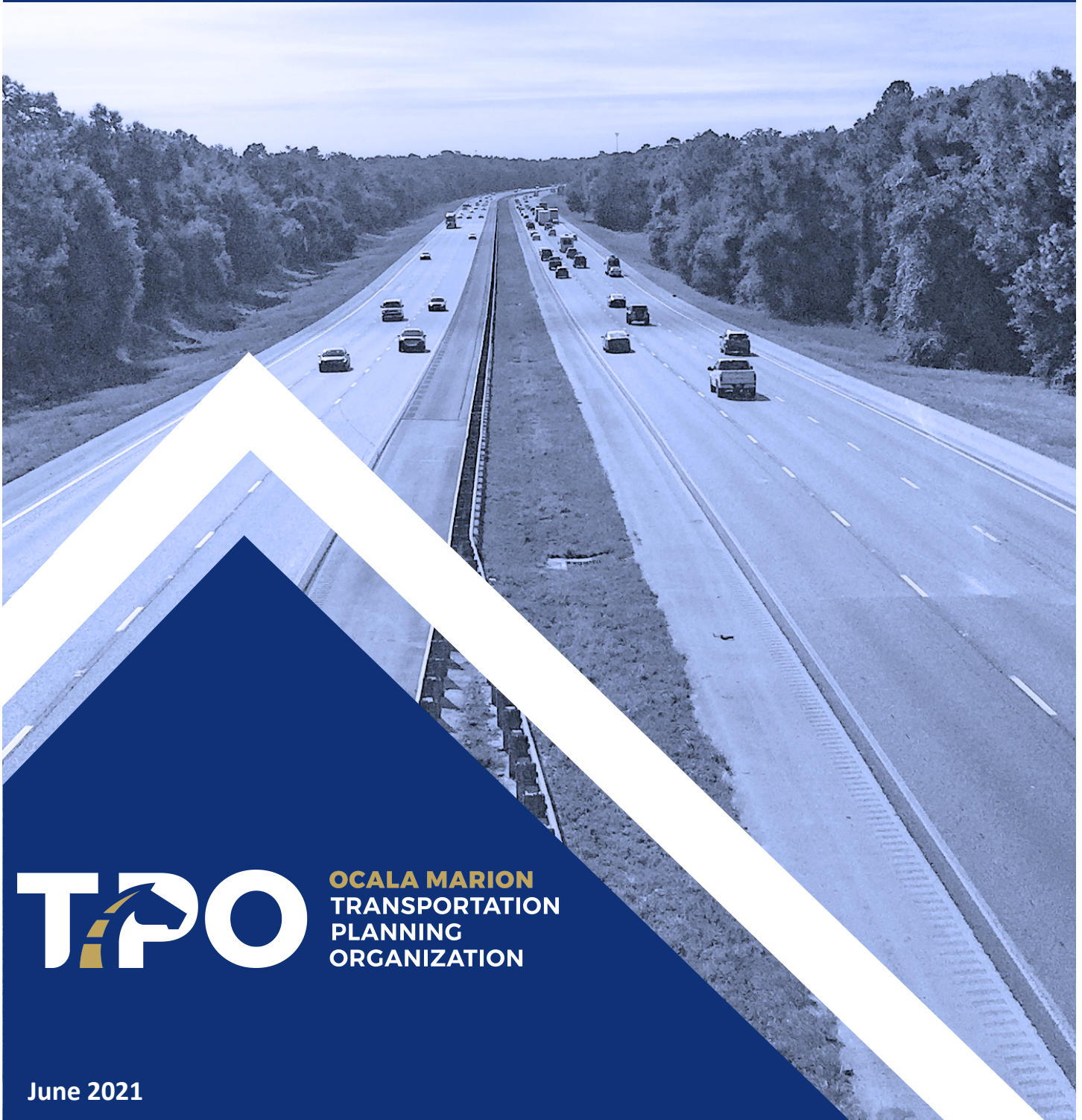
*Note LRTP to find projects in CFP*

Page Numbers: 32-  
108

**TPO Response: Noted for future updates as enhancement to TIP**

## **APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS**

# Glossary of Terms and Acronyms



**OCALA MARION**  
TRANSPORTATION  
PLANNING  
ORGANIZATION

June 2021

ACRYONYM	NAME	DESCRIPTION
3-C	Comprehensive, Continuing and Cooperative	A Comprehensive, Continuing and Cooperative (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - <a href="http://leempo.com/programs-products/transportation-disadvantaged/">http://leempo.com/programs-products/transportation-disadvantaged/</a> ).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - <a href="http://www.ncfrpc.org/TD/td.html">http://www.ncfrpc.org/TD/td.html</a> ).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - <a href="https://www.fhwa.dot.gov/civilrights/programs/dbe/">https://www.fhwa.dot.gov/civilrights/programs/dbe/</a> ).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- <a href="https://jobs.myflorida.com/go/Department-of-Transportation/2817700/">https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/</a> ).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HIS	Interstate Highway System	The specially designated system of highways, begun in 1956, which connects the principal metropolitan areas, cities, and industrial centers of the United States.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/">https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/</a> .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - <a href="https://www.fdotd7studies.com/what-is-a-pde-study.html">https://www.fdotd7studies.com/what-is-a-pde-study.html</a> ).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - <a href="https://www.fdot.gov/planning/sis/default.shtm">https://www.fdot.gov/planning/sis/default.shtm</a> ).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and school officials.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

## **APPENDIX H: MAJOR PROJECT CHANGES FROM PRIOR TIP**

## Major Project Changes

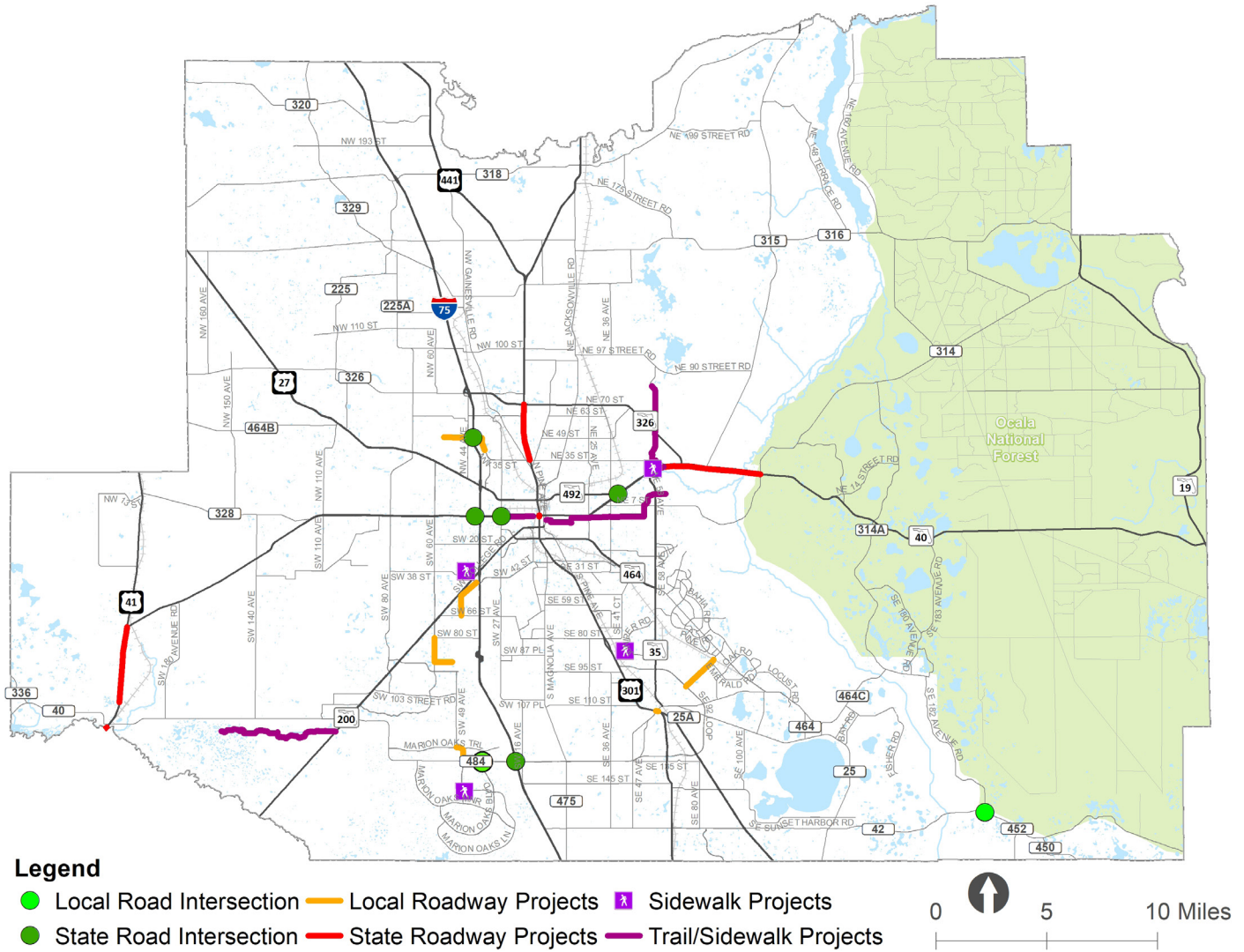
Major projects include TIP funded improvements to transportation facilities in Marion County that serve regional needs. The following lists summarize major projects that were listed in the previous FY 2020/2021 to FY 2024/2025 TIP and their respective status toward implementation. The status of these projects are identified as construction, delayed or completed. Changes to funding are also noted for major projects funded in both the previous TIP (FY 20/21 to 24/25) and the current FY 2021/2022 to FY 2025/2026 TIP.

Major Projects in Progress, Delayed or Implemented			
Project Number/FM	Project Description	Total Project Cost	Project Status
4411361	US 301 from CR 25A to US 301/US 441 Resurfacing	\$21,395,079	Construction 2021
4458021	US 301 Median Access from NW 35th to SR 326	\$2,604,273	Construction 2021
4413661	SR 40 from SW 27th to MLK Jr. Median Access	\$1,005,666	Completion 2021
4336511	CR 484 from SW 20th to CR 475A	\$21,519,132	Construction 2021

Major Projects - Funding Changes			
Project Number/FM	Project Description	Changes from 20/21 to 24/25 TIP	Change in Funding
4453211	Wildwood Mainline Weigh In Motion (WIM)	Funding Increase	\$2,091,373
4336601	US 441 at SR 464	Funding Increase	\$3,199,243
4336611	US 441 from SR 40 to SR 40A	Funding Decrease	-\$1,603,444
4106742	SR 40 from End of Four Lanes to East of CR 314A	Funding Decrease	-\$5,181,957
4336511	CR 484 from SW 20th to CR 475A	Funding Increase	\$4,078,864
4392341	SR 200 from I-75 to US 301	Funding Decrease	-\$1,254,072
4411411	SR 464 from US 301 to SR 35	Funding Decrease	-\$1,514,432

## **APPENDIX I: LIST OF PROJECTS IN THE 2045 LONG RANGE TRANSPORTATION PLAN (LRTP)**

FIGURE 7.2: 2021-2025 PROJECTS



**TABLE 7.2: 2021-2025 PROJECTS**

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investmens	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

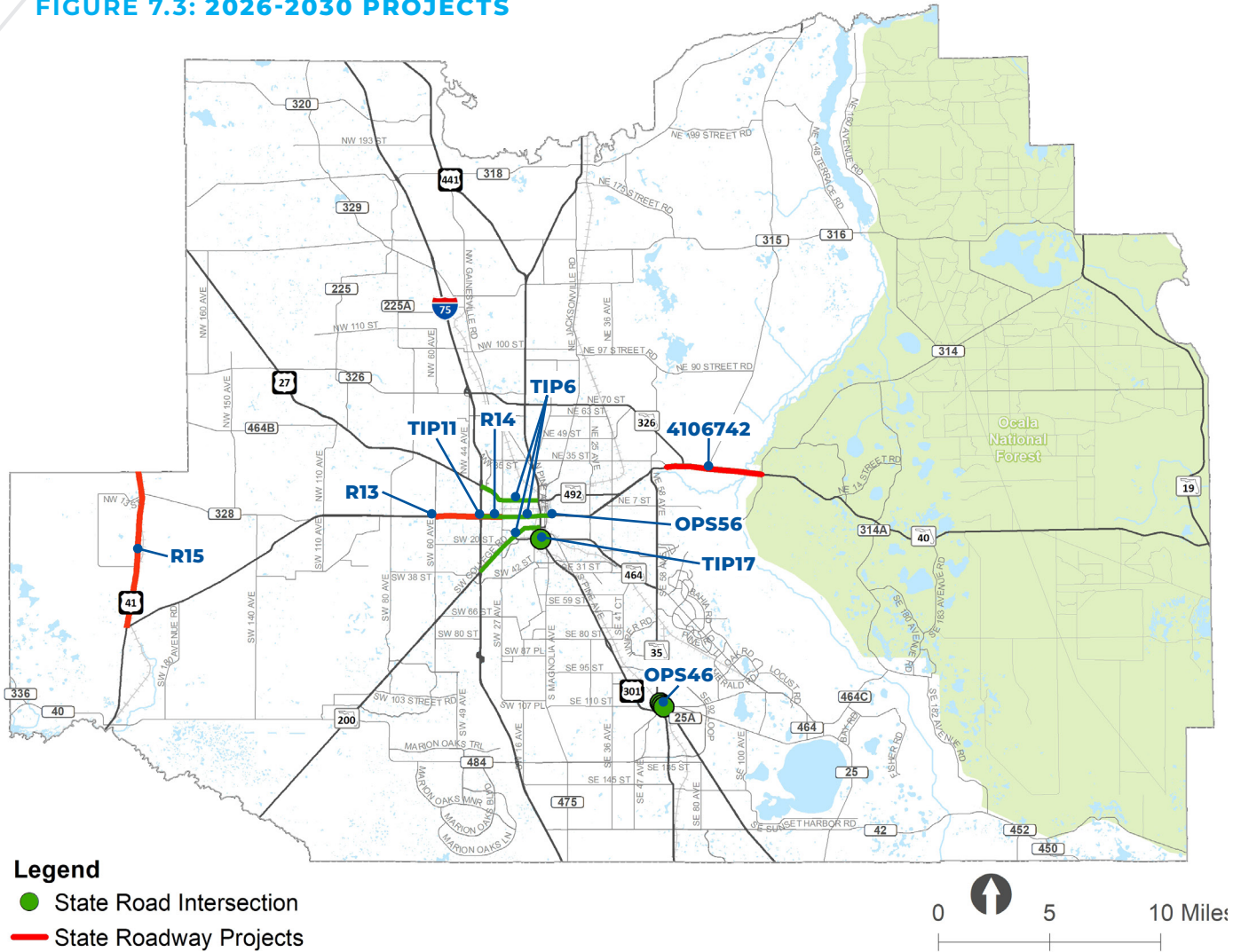


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

## APPENDIX J: FDOT TIP DOWNLOAD LIST

View 5 Year TIP Phase Grouping Crosswalk

DISTRICT 5

5 Year TIP

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
HIGHWAYS								
Item Number: 238648    1   Project Description: SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40*NON-SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT   Project Length: 4.146								
P D & E                    / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	143,104	0	0	0	0	0	0	143,104
HPP -HIGH PRIORITY PROJECTS	682,728	0	0	0	0	0	0	682,728
SA -STP, ANY AREA	987,634	0	0	0	0	0	0	987,634
PRELIMINARY ENGINEERING   / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	547,588	0	0	0	0	0	0	547,588
DIH -STATE IN-HOUSE PRODUCT SUPPORT	372,283	0	0	0	0	0	0	372,283
EB -EQUITY BONUS	6,851	0	0	0	0	0	0	6,851
GFSL -GF STPBG <200K<5K (SMALL URB)	205,655	0	0	0	0	0	0	205,655
GFSN -GF STPBG <5K (RURAL)	30,330	0	0	0	0	0	0	30,330
SA -STP, ANY AREA	20,163	0	0	0	0	0	0	20,163
SL -STP, AREAS <= 200K	213,966	0	0	0	0	0	0	213,966
SN -STP, MANDATORY NON-URBAN <= 5K	2,435,547	0	0	0	0	0	0	2,435,547
RIGHT OF WAY                    / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	10,337,582	0	0	0	0	0	0	10,337,582
DIH -STATE IN-HOUSE PRODUCT SUPPORT	980,009	0	0	0	0	0	0	980,009
DS -STATE PRIMARY HIGHWAYS & PTO	3,121,944	0	0	0	0	0	0	3,121,944
HPP -HIGH PRIORITY PROJECTS	90,955	0	0	0	0	0	0	90,955
SA -STP, ANY AREA	2,070,206	0	0	0	0	0	0	2,070,206
SL -STP, AREAS <= 200K	5,718,406	0	0	0	0	0	0	5,718,406
CONSTRUCTION                    / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	24,085,930	0	144,355	0	24,230,285
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	54,150	0	0	0	54,150
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	8,882,919	0	0	0	8,882,919
SL -STP, AREAS <= 200K	0	0	0	8,337,257	0	0	0	8,337,257
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	2,706,657	0	0	0	2,706,657
Item 238648    1 Totals:	27,964,951	0	0	44,066,913	0	144,355	0	72,176,219
Project Total:	27,964,951	0	0	44,066,913	0	144,355	0	72,176,219

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 410674    1   Project Description: SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE*SIS*								
District: 05 County: MARION Type of Work: PD&E/EMO STUDY   Project Length: 25.943								
P D & E                    / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,497,425	0	0	0	0	0	0	2,497,425
Item 410674    1 Totals:	2,497,425	0	0	0	0	0	0	2,497,425
Item Number: 410674    2   Project Description: SR 40 FROM END OF 4 LANES TO EAST OF CR 314*SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT   Project Length: 5.327								
PRELIMINARY ENGINEERING   / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	409,742	0	0	0	0	0	0	409,742
ACSN -ADVANCE CONSTRUCTION (SN)	897,191	0	0	0	0	0	0	897,191
DIH -STATE IN-HOUSE PRODUCT SUPPORT	351,717	0	0	0	0	0	0	351,717
DS -STATE PRIMARY HIGHWAYS & PTO	8,039	0	0	0	0	0	0	8,039
EB -EQUITY BONUS	139,975	0	0	0	0	0	0	139,975
SA -STP, ANY AREA	35,000	0	0	0	0	0	0	35,000
SL -STP, AREAS <= 200K	5,660,253	0	0	0	0	0	0	5,660,253
SN -STP, MANDATORY NON-URBAN <= 5K	559,087	0	0	0	0	0	0	559,087
RIGHT OF WAY                    / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	1,204,913	0	0	0	0	0	0	1,204,913
ACSN -ADVANCE CONSTRUCTION (SN)	1,631,037	0	0	0	0	0	0	1,631,037
DDR -DISTRICT DEDICATED REVENUE	73,000	0	0	0	0	0	0	73,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	53,440	0	0	0	0	0	0	53,440
DS -STATE PRIMARY HIGHWAYS & PTO	347,693	0	0	0	0	0	0	347,693
GFSN -GF STPBG <5K (RURAL)	350,276	0	0	0	0	0	0	350,276
SA -STP, ANY AREA	434,400	0	0	0	0	0	0	434,400
SL -STP, AREAS <= 200K	422,219	0	0	0	0	0	0	422,219
SN -STP, MANDATORY NON-URBAN <= 5K	1,481,401	405,312	0	0	0	0	0	1,886,713
RAILROAD & UTILITIES        / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	400,000	0	0	0	0	0	0	400,000
CONSTRUCTION                    / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	79,671,817	79,671,817
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	0	651,500	651,500
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	53,601,347	53,601,347
STED -2012 SB1998-STRATEGIC ECON COR	0	0	0	0	0	0	12,628,172	12,628,172
ENVIRONMENTAL                / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	496,206	0	0	0	0	0	0	496,206
TALN -TRANSPORTATION ALTS- < 5K	163,794	0	0	0	0	0	0	163,794
Item 410674    2 Totals:	15,119,383	405,312	0	0	0	0	146,552,836	162,077,531
Item Number: 410674    3   Project Description: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A*SIS*								
District: 05 County: MARION Type of Work: PRELIM ENG FOR FUTURE CAPACITY   Project Length: 12.280								
PRELIMINARY ENGINEERING   / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	6,004,533	0	0	0	0	0	0	6,004,533
ENVIRONMENTAL                / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,037,686	0	0	0	0	0	0	2,037,686
Item 410674    3 Totals:	8,042,219	0	0	0	0	0	0	8,042,219
Project Total:	25,659,027	405,312	0	0	0	0	146,552,836	172,617,175

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 411256    2   Project Description: SR 35 US 301 SUMTER CO LINE US 441(SR500)*NON-SIS*								
District: 05 County: MARION Type of Work: PD&E/EMO STUDY   Project Length: 3.800								
P D & E                    / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	7,430	0	0	0	0	0	0	7,430
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	16,599	0	0	0	0	0	0	16,599
Item 411256    2 Totals:	24,029	0	0	0	0	0	0	24,029
Item Number: 411256    3   Project Description: SR 35 (US 301) FROM SUMTER CO LINE TO 529' S OF CR 42*NON-SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT   Project Length: 1.404								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	355,509	0	0	0	0	0	0	355,509
RIGHT OF WAY                    / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,710,164	0	0	0	0	0	0	1,710,164
RAILROAD & UTILITIES   / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	224,104	0	0	0	0	0	0	224,104
CONSTRUCTION                    / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,539,955	0	0	0	0	0	0	4,539,955
REPAYMENTS                    / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,917,141	0	0	0	0	0	0	2,917,141
Item 411256    3 Totals:	6,829,732	0	0	0	0	0	0	6,829,732
Note: Repayment Phases are not included in the totals on this report.								
Item Number: 411256    4   Project Description: SR 35 (US 301) FROM N OF CR 42 TO BEGIN 4 LANES*NON-SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT   Project Length: 2.370								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,538,352	0	0	0	0	0	0	1,538,352
Item 411256    4 Totals:	1,538,352	0	0	0	0	0	0	1,538,352
Item Number: 411256    5   Project Description: SR 35 (US 301) DALLAS POND REDESIGN*NON-SIS*								
District: 05 County: MARION Type of Work: DRAINAGE IMPROVEMENTS   Project Length: 1.404								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	240,282	0	0	0	0	0	0	240,282
DIH -STATE IN-HOUSE PRODUCT SUPPORT	24,340	0	0	0	0	0	0	24,340
DS -STATE PRIMARY HIGHWAYS & PTO	820	0	0	0	0	0	0	820
RIGHT OF WAY                    / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	228,530	120,000	43,520	0	0	0	0	392,050
DIH -STATE IN-HOUSE PRODUCT SUPPORT	50,364	0	0	0	0	0	0	50,364
DS -STATE PRIMARY HIGHWAYS & PTO	26,950	0	0	0	0	0	0	26,950
CONSTRUCTION                    / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	318,667	0	0	0	0	0	318,667
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	13,229	0	0	0	0	0	13,229
DS -STATE PRIMARY HIGHWAYS & PTO	0	41,963	0	0	0	0	0	41,963
Item 411256    5 Totals:	571,286	493,859	43,520	0	0	0	0	1,108,665
Project Total:	8,963,399	493,859	43,520	0	0	0	0	9,500,778
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
6,216,651								
Item Number: 433651    1   Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A*SIS*								
District: 05 County: MARION Type of Work: INTERCHANGE IMPROVEMENT   Project Length: .741								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	10,000	0	0	0	0	0	0	10,000
ACSN -ADVANCE CONSTRUCTION (SN)	416,296	0	0	0	0	0	0	416,296
SA -STP, ANY AREA	123,916	0	0	0	0	0	0	123,916
SL -STP, AREAS <= 200K	51,687	0	0	0	0	0	0	51,687
SN -STP, MANDATORY NON-URBAN <= 5K	1,898,164	0	0	0	0	0	0	1,898,164
RIGHT OF WAY                    / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	165,000	0	0	0	0	0	0	165,000
ACSN -ADVANCE CONSTRUCTION (SN)	31,250	787,042	0	0	0	0	0	818,292
DS -STATE PRIMARY HIGHWAYS & PTO	533	0	0	0	0	0	0	533
GFSL -GF STPBG <200K<5K (SMALL URB)	34,783	0	0	0	0	0	0	34,783
GFSN -GF STPBG <5K (RURAL)	650,000	0	0	0	0	0	0	650,000
SL -STP, AREAS <= 200K	494,470	311,997	0	0	0	0	0	806,467
SN -STP, MANDATORY NON-URBAN <= 5K	1,309,489	906,561	0	0	0	0	0	2,216,050
RAILROAD & UTILITIES   / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	1,031,063	602,554	0	0	0	0	0	1,633,617
LF -LOCAL FUNDS	0	817,040	0	0	0	0	0	817,040
SL -STP, AREAS <= 200K	0	997,069	0	0	0	0	0	997,069
SN -STP, MANDATORY NON-URBAN <= 5K	0	795,284	0	0	0	0	0	795,284
CONSTRUCTION                    / MANAGED BY FDOT								
ACFP -AC FREIGHT PROG (NFP)	0	9,273,893	0	48,735	0	0	0	9,322,628
ACSN -ADVANCE CONSTRUCTION (SN)	0	429,723	0	0	0	0	0	429,723
LF -LOCAL FUNDS	0	21,958	0	0	0	0	0	21,958
SN -STP, MANDATORY NON-URBAN <= 5K	0	310,625	0	0	0	0	0	310,625
Item 433651    1 Totals:	6,216,651	15,253,746	0	48,735	0	0	0	21,519,132
Item Number: 433651    4   Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A*NON-SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING   Project Length: .414								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	60,000	0	0	0	0	0	60,000
CONSTRUCTION                    / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	163,370	0	0	0	0	163,370
Item 433651    4 Totals:	0	60,000	163,370	0	0	0	0	223,370
Project Total:	6,216,651	15,313,746	163,370	48,735	0	0	0	21,742,502
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433652    1   Project Description: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE*NON-SIS*								
District: 05 County: MARION Type of Work: ADD TURN LANE(S)   Project Length: 1.309								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	145,138	0	0	0	0	0	0	145,138
DIH -STATE IN-HOUSE PRODUCT SUPPORT	165,885	0	0	0	0	0	0	165,885
DS -STATE PRIMARY HIGHWAYS & PTO	1,726,995	0	0	0	0	0	0	1,726,995
RIGHT OF WAY                    / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	34,000	34,000	32,000	0	0	0	0	100,000
SL -STP, AREAS <= 200K	850,000	1,152,500	1,650,000	600,000	253,000	0	0	4,505,500
Item 433652    1 Totals:	2,922,018	1,186,500	1,682,000	600,000	253,000	0	0	6,643,518
Project Total:	2,922,018	1,186,500	1,682,000	600,000	253,000	0	0	6,643,518

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433660 1 Project Description: US 441 @ SR 464*NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: .433								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	17,089	0	0	0	160,000	0	0	177,089
DIH -STATE IN-HOUSE PRODUCT SUPPORT	147,761	0	0	0	0	0	0	147,761
DS -STATE PRIMARY HIGHWAYS & PTO	689,533	0	0	0	0	0	0	689,533
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	212,165	259,835	0	0	0	0	0	472,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	122,228	0	0	0	0	0	0	122,228
DS -STATE PRIMARY HIGHWAYS & PTO	26,474	0	0	0	0	0	0	26,474
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	3,145,708	0	3,145,708
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	28,700	0	28,700
Item 433660 1 Totals:	1,215,250	259,835	0	0	160,000	3,174,408	0	4,809,493
Project Total:	1,215,250	259,835	0	0	160,000	3,174,408	0	4,809,493

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433661 1 Project Description: US 441 FROM SR 40 TO SR 40A (SW BROADWAY)*NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: .384								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	219,731	0	0	0	0	0	0	219,731
DIH -STATE IN-HOUSE PRODUCT SUPPORT	77,976	0	0	0	0	0	0	77,976
DS -STATE PRIMARY HIGHWAYS & PTO	624,903	0	0	0	0	0	0	624,903
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	290,421	290,000	197,000	106,879	0	0	0	884,300
DIH -STATE IN-HOUSE PRODUCT SUPPORT	81,531	18,157	0	0	0	0	0	99,688
DS -STATE PRIMARY HIGHWAYS & PTO	270,000	0	0	0	0	0	0	270,000
CONSTRUCTION / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	812,948	0	0	0	0	0	812,948
DDR -DISTRICT DEDICATED REVENUE	0	193,752	18,234	0	0	0	0	211,986
LF -LOCAL FUNDS	0	598,113	0	0	0	0	0	598,113
SL -STP, AREAS <= 200K	0	969,870	0	0	0	0	0	969,870
Item 433661 1 Totals:	1,564,562	2,882,840	215,234	106,879	0	0	0	4,769,515
Project Total:	1,564,562	2,882,840	215,234	106,879	0	0	0	4,769,515

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 434844 1 Project Description: CR 42 AT SE 182ND*NON-SIS*								
District: 05 County: MARION Type of Work: ADD LEFT TURN LANE(S) Project Length: .307								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	557	0	0	0	0	0	0	557
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	24,455	0	0	0	0	0	0	24,455
RIGHT OF WAY / MANAGED BY FDOT								
LF -LOCAL FUNDS	21,000	0	0	0	0	0	0	21,000
CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	407,200	0	0	0	0	0	407,200
Item 434844 1 Totals:	46,012	407,200	0	0	0	0	0	453,212
Project Total:	46,012	407,200	0	0	0	0	0	453,212

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 435209 1 Project Description: I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST*SIS*								
District: 05 County: MARION Type of Work: INTERCHANGE (NEW) Project Length: .001								
P D & E / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	2,636,410	0	0	0	0	0	0	2,636,410
DIH -STATE IN-HOUSE PRODUCT SUPPORT	169,997	0	0	0	0	0	0	169,997
DS -STATE PRIMARY HIGHWAYS & PTO	575,493	0	0	0	0	0	0	575,493
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,895,699	0	0	0	0	0	0	1,895,699
DIH -STATE IN-HOUSE PRODUCT SUPPORT	131,828	0	0	0	0	0	0	131,828
DS -STATE PRIMARY HIGHWAYS & PTO	5,303	0	0	0	0	0	0	5,303
RIGHT OF WAY / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	10,200,000	0	0	0	0	0	10,200,000
CONSTRUCTION / MANAGED BY FDOT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	0	8,209,249	0	0	8,209,249
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	10,909,656	0	0	10,909,656
LF -LOCAL FUNDS	0	0	0	0	8,206,420	0	0	8,206,420
SL -STP, AREAS <= 200K	0	0	0	0	9,031,418	0	0	9,031,418
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	3,028,371	0	0	3,028,371
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	0	0	5,109,562	0	0	5,109,562
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	0	0	0	3,280,139	0	0	3,280,139
Item 435209 1 Totals:	5,414,730	10,200,000	0	0	47,774,815	0	0	63,389,545
Project Total:	5,414,730	10,200,000	0	0	47,774,815	0	0	63,389,545

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 435484 1 Project Description: PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: .000								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,081	0	0	0	0	0	0	2,081
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,604	0	0	0	0	0	0	2,604
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
-TOTAL OUTSIDE YEARS	67,319	0	0	0	0	0	0	67,319
Item 435484 1 Totals:	72,004	0	0	0	0	0	0	72,004
Item Number: 435484 2 Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: .000								
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C								
ACSN -ADVANCE CONSTRUCTION (SN)	0	336,093	0	0	0	0	0	336,093
SL -STP, AREAS <= 200K	0	460,700	0	0	0	0	0	460,700
SN -STP, MANDATORY NON-URBAN <= 5K	0	561,853	0	0	0	0	0	561,853
TALL -TRANSPORTATION ALTS- <200K	0	286,110	0	0	0	0	0	286,110
TALT -TRANSPORTATION ALTS- ANY AREA	0	513,244	0	0	0	0	0	513,244
Item 435484 2 Totals:	0	2,158,000	0	0	0	0	0	2,158,000
Project Total:	72,004	2,158,000	0	0	0	0	0	2,230,004

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436755    1 Project Description: INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
TALL -TRANSPORTATION ALTS- <200K		0	155,000	0	0	0	0	155,000
Item 436755    1 Totals:		0	155,000	0	0	0	0	155,000
Project Total:		0	155,000	0	0	0	0	155,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436756    1 Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA								
TALL -TRANSPORTATION ALTS- <200K		0	0	0	253,001	0	0	253,001
Item 436756    1 Totals:		0	0	0	253,001	0	0	253,001
Project Total:		0	0	0	253,001	0	0	253,001

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437596    2 Project Description: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: 1.423								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		436,000	0	0	0	0	0	436,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT		10,000	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0	0	10,540	0	0	0	10,540
SL -STP, AREAS <= 200K		0	0	902,999	0	0	0	902,999
Item 437596    2 Totals:		446,000	0	913,539	0	0	0	1,359,539
Project Total:		446,000	0	913,539	0	0	0	1,359,539

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437826    1 Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING*SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: .542								
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0	0	0	11,150	0	0	11,150
DS -STATE PRIMARY HIGHWAYS & PTO		0	0	0	929,077	0	0	929,077
Item 437826    1 Totals:		0	0	0	940,227	0	0	940,227
Project Total:		0	0	0	940,227	0	0	940,227

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 438562    1 Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200*SIS*								
District: 05 County: MARION Type of Work: REST AREA Project Length: .547								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		660,000	0	0	0	0	0	660,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT		35,765	0	0	0	0	0	35,765
DRA -REST AREAS - STATE 100%		2,637,424	0	0	0	0	0	2,637,424
DS -STATE PRIMARY HIGHWAYS & PTO		10,576	0	0	0	0	0	10,576
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0	0	52,700	0	0	0	52,700
DRA -REST AREAS - STATE 100%		0	0	21,500,297	0	0	0	21,500,297
Item 438562    1 Totals:		3,343,765	0	21,552,997	0	0	0	24,896,762
Project Total:		3,343,765	0	21,552,997	0	0	0	24,896,762

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 439234    1 Project Description: SR 200 FROM I-75 TO US 301*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.321								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		1,600,000	0	0	0	0	0	1,600,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT		41,065	0	0	0	0	0	41,065
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		0	0	126,327	0	0	0	126,327
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0	0	10,540	0	0	0	10,540
SA -STP, ANY AREA		0	0	5,981,172	0	0	0	5,981,172
SL -STP, AREAS <= 200K		0	0	662,822	0	0	0	662,822
Item 439234    1 Totals:		1,641,065	0	6,780,861	0	0	0	8,421,926
Project Total:		1,641,065	0	6,780,861	0	0	0	8,421,926

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 439238    1 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 10.612								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS		2,906,396	0	0	0	0	0	2,906,396
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS		311,000	0	0	0	0	0	311,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS		30,000	0	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS		16,293,909	0	0	0	0	0	16,293,909
Item 439238    1 Totals:		19,541,305	0	0	0	0	0	19,541,305

Item Number: 439238    2 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE LANE/SIDEWALK Project Length: 7.230								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		0	1,675,000	0	0	0	0	1,675,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT		0	10,000	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		0	0	0	2,903,691	0	0	2,903,691
Item 439238    2 Totals:		0	1,685,000	0	0	2,903,691	0	4,588,691
Project Total:		19,541,305	1,685,000	0	0	2,903,691	0	24,129,996

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 440880    1 Project Description: MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .840								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS- ANY AREA		0	605	0	0	0	0	605
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
TALL -TRANSPORTATION ALTS- <200K		0	35,605	0	0	0	0	35,605
Item 440880    1 Totals:		0	36,210	0	0	0	0	36,210
Project Total:		0	36,210	0	0	0	0	36,210

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441141    1 Project Description: SR 464 FROM SR 500 (US 27/301) TO SR 35*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 5.878								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE		2,606,369	0	0	0	0	0	2,606,369
DIH -STATE IN-HOUSE PRODUCT SUPPORT		53,597	0	0	0	0	0	53,597
DS -STATE PRIMARY HIGHWAYS & PTO		18,467	0	0	0	0	0	18,467
RAILROAD & UTILITIES / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO		30,000	0	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
SA -STP, ANY AREA		0	0	14,488,789	0	0	0	14,488,789
SL -STP, AREAS <= 200K		0	0	2,013,652	0	0	0	2,013,652
Item 441141    1 Totals:		2,708,433	0	16,502,441	0	0	0	19,210,874
Project Total:		2,708,433	0	16,502,441	0	0	0	19,210,874

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 443170 1 Project Description: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200*SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 13.993								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	601,290	0	0	0	0	0	0	601,290
DDR -DISTRICT DEDICATED REVENUE	317,389	0	0	0	0	0	0	317,389
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,042	0	0	0	0	0	0	30,042
DS -STATE PRIMARY HIGHWAYS & PTO	44,244	0	0	0	0	0	0	44,244
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	699,910	0	0	0	0	0	0	699,910
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	30,232,895	0	0	0	0	0	30,232,895
Item 443170 1 Totals:	1,692,875	30,232,895	0	0	0	0	0	31,925,770
Project Total:	1,692,875	30,232,895	0	0	0	0	0	31,925,770

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 443730 1 Project Description: US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT*SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 2.262								
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	362,579	0	0	0	0	0	362,579
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,260	0	0	0	0	0	10,260
Item 443730 1 Totals:	0	372,839	0	0	0	0	0	372,839
Project Total:	0	372,839	0	0	0	0	0	372,839

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445212 1 Project Description: SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE*SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 2.362								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	813,000	0	0	0	0	0	813,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	5,333,256	0	0	0	5,333,256
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
Item 445212 1 Totals:	0	823,000	0	5,343,256	0	0	0	6,166,256
Project Total:	0	823,000	0	5,343,256	0	0	0	6,166,256

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445217 1 Project Description: SR 326 FROM NW 12TH AVE TO SR 40*SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 8.404								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	662,000	0	0	0	0	0	0	662,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	298,000	0	0	0	0	0	0	298,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,450,441	0	0	0	0	1,450,441
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,540	0	0	0	0	10,540
NHRE -NAT HWY PERFORM - RESURFACING	0	0	6,259,321	0	0	0	0	6,259,321
SL -STP, AREAS <= 200K	0	0	949,420	0	0	0	0	949,420
Item 445217 1 Totals:	970,000	0	8,669,722	0	0	0	0	9,639,722
Project Total:	970,000	0	8,669,722	0	0	0	0	9,639,722

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445302 1 Project Description: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 2.207								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	546,000	0	0	0	0	0	546,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	3,208,255	0	0	0	3,208,255
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
Item 445302 1 Totals:	0	556,000	0	3,218,255	0	0	0	3,774,255
Project Total:	0	556,000	0	3,218,255	0	0	0	3,774,255

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445321 1 Project Description: WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING*SIS*								
District: 05 County: MARION Type of Work: MCCO WEIGH STATION STATIC/WIM Project Length: 1.136								
CONSTRUCTION / MANAGED BY FDOT								
DWS -WEIGH STATIONS - STATE 100%	0	4,261,712	0	0	0	0	0	4,261,712
Item 445321 1 Totals:	0	4,261,712	0	0	0	0	0	4,261,712
Project Total:	0	4,261,712	0	0	0	0	0	4,261,712

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445687 1 Project Description: US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD*NON-SIS*								
District: 05 County: MARION Type of Work: SAFETY PROJECT Project Length: .100								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	160,000	0	0	0	0	0	0	160,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,630	0	0	0	0	0	0	20,630
SA -STP, ANY AREA	362,000	0	0	0	0	0	0	362,000
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	30,000	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	0	521,496	0	0	521,496
Item 445687 1 Totals:	542,630	0	30,000	0	521,496	0	0	1,094,126
Project Total:	542,630	0	30,000	0	521,496	0	0	1,094,126

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445688 1 Project Description: US 27 / US 441 / ABSHIVER BLVD. @ CR 42*NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC SIGNALS Project Length: .065								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACID -ADV CONSTRUCTION SAFETY (HSID)	155,000	0	0	0	0	0	0	155,000
SA -STP, ANY AREA	192,000	0	0	0	0	0	0	192,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	354,514	0	0	0	0	354,514
Item 445688 1 Totals:	347,000	0	354,514	0	0	0	0	701,514
Project Total:	347,000	0	354,514	0	0	0	0	701,514

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445701    1 Project Description: SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD*NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC SIGNALS Project Length: .180								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACID -ADV CONSTRUCTION SAFETY (HSID)	410,000	0	0	0	0	0	0	410,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	980	0	0	0	0	0	0	980
SA -STP, ANY AREA	229,000	0	0	0	0	0	0	229,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	1,010,495	0	0	0	0	1,010,495
DDR -DISTRICT DEDICATED REVENUE	0	0	316,200	0	0	0	0	316,200
Item 445701    1 Totals:	639,980	0	1,326,695	0	0	0	0	1,966,675
Project Total:	639,980	0	1,326,695	0	0	0	0	1,966,675

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445800    1 Project Description: E SR 40 @ SR 492*NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC SIGNALS Project Length: .116								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	210,000	0	0	0	0	0	0	210,000
SA -STP, ANY AREA	270,000	0	0	0	0	0	0	270,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	899,215	0	88,200	0	0	0	987,415
Item 445800    1 Totals:	480,000	899,215	0	88,200	0	0	0	1,467,415
Project Total:	480,000	899,215	0	88,200	0	0	0	1,467,415

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447137    1 Project Description: SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB*SIS*								
District: 05 County: MARION Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .543								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	57,368	0	0	0	0	0	0	57,368
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,000	0	0	0	0	0	0	2,000
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	1,006,629	0	0	0	0	0	1,006,629
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	2,052	0	0	0	0	0	2,052
Item 447137    1 Totals:	59,368	1,008,681	0	0	0	0	0	1,068,049
Project Total:	59,368	1,008,681	0	0	0	0	0	1,068,049

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447603    1 Project Description: NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE *NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC SIGNALS Project Length: .026								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	410,000	0	0	0	0	0	410,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	0	0	0	0	0	0	5,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	664,504	0	0	0	664,504
LF -LOCAL FUNDS	0	0	0	178,695	0	0	0	178,695
Item 447603    1 Totals:	5,000	410,000	0	843,199	0	0	0	1,258,199
Project Total:	5,000	410,000	0	843,199	0	0	0	1,258,199

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447861    1 Project Description: I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES*SIS*								
District: 05 County: MARION Type of Work: MCCO WEIGH STATION STATIC/WIM Project Length: 1.136								
CONSTRUCTION / MANAGED BY FDOT								
DWS -WEIGH STATIONS - STATE 100%	0	0	0	0	0	532,902	0	532,902
Item 447861    1 Totals:	0	0	0	0	0	532,902	0	532,902
Project Total:	0	0	0	0	0	532,902	0	532,902

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448389    1 Project Description: NW 9TH STREET AT RR CROSSING #627174G*NON-SIS*								
District: 05 County: MARION Type of Work: RAIL SAFETY PROJECT Project Length: .000								
RAILROAD & UTILITIES / MANAGED BY FDOT								
RHH -RAIL HIGHWAY X-INGS - HAZARD	0	207,629	0	0	0	0	0	207,629
Item 448389    1 Totals:	0	207,629	0	0	0	0	0	207,629
Project Total:	0	207,629	0	0	0	0	0	207,629

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
FIXED CAPITAL OUTLAY								
Item Number: 448179    1 Project Description: OCALA OPERATIONS BUILDING -DESIGN/CONSTRUCTION (MAJOR)*NON-SIS*								
District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	0	0	534,900	0	0	0	534,900
CONSTRUCTION / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	0	0	0	5,001,200	0	0	5,001,200
Item 448179    1 Totals:	0	0	0	534,900	5,001,200	0	0	5,536,100
Project Total:	0	0	0	534,900	5,001,200	0	0	5,536,100

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448188    1 Project Description: OCALA OPERATIONS CENTER SECURITY - ACCESS CONTROL ON BUILDINGS*NON-SIS*								
District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	40,000	0	0	0	0	0	40,000
Item 448188    1 Totals:	0	40,000	0	0	0	0	0	40,000
Project Total:	0	40,000	0	0	0	0	0	40,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448189    1 Project Description: OCALA OPERATIONS CENTER SECURITY - CAMERAS*NON-SIS*								
District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	20,000	0	0	0	0	0	20,000
Item 448189    1 Totals:	0	20,000	0	0	0	0	0	20,000
Project Total:	0	20,000	0	0	0	0	0	20,000



BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS		93,000	0	0	0	0	0	0	93,000
Item 423391 4 Totals:		93,000	0	0	0	0	0	0	93,000
Project Total:		4,999,612	200,000	0	0	0	0	0	5,199,612

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 429178 1 Project Description: UNPAVED SHOULDER REPAIR*NON-SIS* District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		1,484,913	100,000	0	0	0	0	0	1,584,913
Item 429178 1 Totals:		1,484,913	100,000	0	0	0	0	0	1,584,913
Project Total:		1,484,913	100,000	0	0	0	0	0	1,584,913

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 442738 1 Project Description: CITY OF OCALA MOA*NON-SIS* District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
D -UNRESTRICTED STATE PRIMARY		92,850	0	0	50,000	0	0	0	142,850
Item 442738 1 Totals:		92,850	0	0	50,000	0	0	0	142,850
Project Total:		92,850	0	0	50,000	0	0	0	142,850

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 446691 1 Project Description: AESTHETICS AREA WIDE*NON-SIS* District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		1,721,305	430,350	0	0	0	0	0	2,151,655
Item 446691 1 Totals:		1,721,305	430,350	0	0	0	0	0	2,151,655
Project Total:		1,721,305	430,350	0	0	0	0	0	2,151,655

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY*NON-SIS* District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		1,201,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	13,701,000
Item 446910 1 Totals:		1,201,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	13,701,000
Project Total:		1,201,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	13,701,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 448187 1 Project Description: OCALA OPERATIONS CENTER ASPHALT, MILL, OVERLAY, PARKING LOT STRIPING*NON-SIS* District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: .000									
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		0	250,000	0	0	0	0	0	250,000
Item 448187 1 Totals:		0	250,000	0	0	0	0	0	250,000
Project Total:		0	250,000	0	0	0	0	0	250,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
FLP: AVIATION									
Item Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS*NON-SIS* District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE		0	0	300,000	1,000,000	0	0	0	1,300,000
DPTO -STATE - PTO		0	0	0	0	2,566,886	0	0	2,566,886
LF -LOCAL FUNDS		0	0	75,000	250,000	641,722	0	0	966,722
Item 438427 1 Totals:		0	0	375,000	1,250,000	3,208,608	0	0	4,833,608
Project Total:		0	0	375,000	1,250,000	3,208,608	0	0	4,833,608

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 438435 1 Project Description: MARION-MARION CO AIRPORT RUNWAY REHABILITATION*NON-SIS* District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									
CAPITAL / MANAGED BY MARION COUNTY									
DDR -DISTRICT DEDICATED REVENUE		0	800,000	0	0	0	0	0	800,000
LF -LOCAL FUNDS		0	200,000	0	0	0	0	0	200,000
Item 438435 1 Totals:		0	1,000,000	0	0	0	0	0	1,000,000
Project Total:		0	1,000,000	0	0	0	0	0	1,000,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 438476 1 Project Description: MARION-OCALA INTL AIRFIELD IMPROVEMENTS*NON-SIS* District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									
CAPITAL / MANAGED BY CITY OF OCALA									
DDR -DISTRICT DEDICATED REVENUE		0	160,000	0	0	0	0	0	160,000
FAA -FEDERAL AVIATION ADMIN		0	1,800,000	0	0	0	0	0	1,800,000
LF -LOCAL FUNDS		0	40,000	0	0	0	0	0	40,000
Item 438476 1 Totals:		0	2,000,000	0	0	0	0	0	2,000,000
Project Total:		0	2,000,000	0	0	0	0	0	2,000,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 438477 1 Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS*NON-SIS* District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									
CAPITAL / MANAGED BY CITY OF OCALA									
DDR -DISTRICT DEDICATED REVENUE		0	0	520,000	0	0	0	0	520,000
FAA -FEDERAL AVIATION ADMIN		0	0	5,850,000	0	0	0	0	5,850,000
LF -LOCAL FUNDS		0	0	130,000	0	0	0	0	130,000
Item 438477 1 Totals:		0	0	6,500,000	0	0	0	0	6,500,000
Project Total:		0	0	6,500,000	0	0	0	0	6,500,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 440780 1 Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION*NON-SIS* District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									
CAPITAL / MANAGED BY CITY OF OCALA									
DDR -DISTRICT DEDICATED REVENUE		0	0	100,000	1,200,000	0	0	0	1,300,000
DPTO -STATE - PTO		0	0	0	283,000	0	0	0	283,000
LF -LOCAL FUNDS		0	0	25,000	370,750	0	0	0	395,750
Item 440780 1 Totals:		0	0	125,000	1,853,750	0	0	0	1,978,750
Project Total:		0	0	125,000	1,853,750	0	0	0	1,978,750

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 444877 1 Project Description: MARION-OCALA INTL HANGAR*NON-SIS* District: 05 County: MARION Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / MANAGED BY CITY OF OCALA								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	1,000,000	0	0	1,000,000
LF -LOCAL FUNDS	0	0	0	0	250,000	0	0	250,000
Item 444877 1 Totals:	0	0	0	0	1,250,000	0	0	1,250,000
Project Total:	0	0	0	0	1,250,000	0	0	1,250,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447561 1 Project Description: MARION-OCALA INTL APRON IMPROVEMENTS*NON-SIS* District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / MANAGED BY CITY OF OCALA								
DDR -DISTRICT DEDICATED REVENUE	1,031,016	185,347	0	0	0	0	0	1,216,363
LF -LOCAL FUNDS	284,720	96,337	0	0	0	0	0	381,057
Item 447561 1 Totals:	1,315,736	281,684	0	0	0	0	0	1,597,420
Project Total:	1,315,736	281,684	0	0	0	0	0	1,597,420

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448575 1 Project Description: MARION-OCALA INTL ARFF BUILDING*NON-SIS* District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,287,115	0	0	0	0	1,287,115
LF -LOCAL FUNDS	0	0	321,779	0	0	0	0	321,779
Item 448575 1 Totals:	0	0	1,608,894	0	0	0	0	1,608,894
Project Total:	0	0	1,608,894	0	0	0	0	1,608,894

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
FLP: TRANSIT								
Item Number: 427188 2 Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009*NON-SIS* District: 05 County: MARION Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000 Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.								
CAPITAL / MANAGED BY MARION COUNTY TRANSIT								
FTA -FEDERAL TRANSIT ADMINISTRATION	13,977,852	2,395,321	2,467,181	2,541,196	2,617,431	0	0	23,998,981
LF -LOCAL FUNDS	3,494,463	598,830	616,795	635,299	654,398	0	0	5,999,785
Item 427188 2 Totals:	17,472,315	2,994,151	3,083,976	3,176,495	3,271,829	0	0	29,998,766
Project Total:	17,472,315	2,994,151	3,083,976	3,176,495	3,271,829	0	0	29,998,766

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433304 1 Project Description: MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE*NON-SIS* District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
OPERATIONS / MANAGED BY OCALA								
DPTO -STATE - PTO	972,690	710,265	0	0	0	0	0	1,682,955
FTA -FEDERAL TRANSIT ADMINISTRATION	400,000	0	0	0	0	0	0	400,000
LF -LOCAL FUNDS	2,391,376	710,265	0	0	0	0	0	3,101,641
Item 433304 1 Totals:	3,764,066	1,420,530	0	0	0	0	0	5,184,596
Project Total:	3,764,066	1,420,530	0	0	0	0	0	5,184,596

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433312 1 Project Description: MARION-SECTION 5311 RURAL TRANSPORTATION*NON-SIS* District: 05 County: MARION Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT								
DU -STATE PRIMARY/FEDERAL REIMB	3,226,465	890,251	0	0	0	0	0	4,116,716
LF -LOCAL FUNDS	3,226,465	890,251	0	0	0	0	0	4,116,716
Item 433312 1 Totals:	6,452,930	1,780,502	0	0	0	0	0	8,233,432
Project Total:	6,452,930	1,780,502	0	0	0	0	0	8,233,432

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 440797 1 Project Description: MARION-OCALA/MARION TPO PLANNING STUDIES*NON-SIS* District: 05 County: MARION Type of Work: PTO STUDIES Project Length: .000								
PLANNING / MANAGED BY OCALA/MARION TPO								
DPTO -STATE - PTO	0	25,656	26,148	26,653	46,218	46,218	0	170,893
DU -STATE PRIMARY/FEDERAL REIMB	0	205,251	209,177	213,219	369,747	369,748	0	1,367,142
LF -LOCAL FUNDS	0	25,656	26,148	26,653	46,218	46,218	0	170,893
Item 440797 1 Totals:	0	256,563	261,473	266,525	462,183	462,184	0	1,708,928
Project Total:	0	256,563	261,473	266,525	462,183	462,184	0	1,708,928

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 442455 1 Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE*NON-SIS* District: 05 County: MARION Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
OPERATIONS / MANAGED BY OCALA								
DPTO -STATE - PTO	0	0	731,593	753,520	776,125	692,074	0	2,953,312
LF -LOCAL FUNDS	0	0	731,593	753,520	776,125	692,074	0	2,953,312
Item 442455 1 Totals:	0	0	1,463,186	1,507,040	1,552,250	1,384,148	0	5,906,624
Project Total:	0	0	1,463,186	1,507,040	1,552,250	1,384,148	0	5,906,624

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 442460 1 Project Description: MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION*NON-SIS* District: 05 County: MARION Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT								
DU -STATE PRIMARY/FEDERAL REIMB	0	0	934,764	981,502	1,030,578	1,082,106	0	4,028,950
LF -LOCAL FUNDS	0	0	934,764	981,502	1,030,578	1,082,106	0	4,028,950
Item 442460 1 Totals:	0	0	1,869,528	1,963,004	2,061,156	2,164,212	0	8,057,900
Project Total:	0	0	1,869,528	1,963,004	2,061,156	2,164,212	0	8,057,900

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448170 1 Project Description: MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT*NON-SIS* District: 05 County: MARION Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
CAPITAL / MANAGED BY OCALA								
FTA -FEDERAL TRANSIT ADMINISTRATION	0	376,569	0	0	0	0	0	376,569
LF -LOCAL FUNDS	0	94,142	0	0	0	0	0	94,142
Item 448170 1 Totals:	0	470,711	0	0	0	0	0	470,711
Project Total:	0	470,711	0	0	0	0	0	470,711

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
MISCELLANEOUS								
Item Number: 244932    5   Project Description: BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - MARION*NON-SIS*								
District: 05 County: MARION Type of Work: EMERGENCY OPERATIONS   Project Length: .000								
MISCELLANEOUS       / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,646	0	0	0	0	0	0	4,646
Item 244932    5   Totals:	4,646	0	0	0	0	0	0	4,646
Project Total:	4,646	0	0	0	0	0	0	4,646

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 426179    1   Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES*NON-SIS*								
District: 05 County: MARION Type of Work: MISCELLANEOUS CONSTRUCTION   Project Length: .000								
PRELIMINARY ENGINEERING   / MANAGED BY FDOT								
TALL -TRANSPORTATION ALTS- <200K	264,445	0	0	0	0	0	0	264,445
TALN -TRANSPORTATION ALTS- < 5K	600,000	0	0	0	0	0	0	600,000
TALT -TRANSPORTATION ALTS- ANY AREA	549,765	0	0	0	0	0	0	549,765
CONSTRUCTION       / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	93,282	0	0	0	93,282
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,415	0	0	0	5,415
TALL -TRANSPORTATION ALTS- <200K	0	0	0	11,577	0	0	0	11,577
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	170,381	0	0	0	170,381
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	2,433,279	0	0	0	2,433,279
ENVIRONMENTAL       / MANAGED BY FDOT								
SA -STP, ANY AREA	50,000	0	0	0	0	0	0	50,000
Item 426179    1   Totals:	1,464,210	0	0	2,713,934	0	0	0	4,178,144
Project Total:	1,464,210	0	0	2,713,934	0	0	0	4,178,144

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436361    1   Project Description: ITS OPERATIONAL SUPPORT- MARION COUNTY*NON-SIS*								
District: 05 County: MARION Type of Work: ITS COMMUNICATION SYSTEM   Project Length: .000								
PRELIMINARY ENGINEERING   / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	75,000	0	0	0	0	0	75,000
SL -STP, AREAS <= 200K	160,000	0	0	0	0	0	0	160,000
DESIGN BUILD       / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	1,563,499	0	0	0	0	0	1,563,499
Item 436361    1   Totals:	160,000	1,638,499	0	0	0	0	0	1,798,499

Item Number: 436361    2   Project Description: ITS OPERATIONAL SUPPORT- CITY OF OCALA*NON-SIS*								
District: 05 County: MARION Type of Work: ITS COMMUNICATION SYSTEM   Project Length: .000								
PRELIMINARY ENGINEERING   / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	75,000	0	0	0	0	0	75,000
SL -STP, AREAS <= 200K	110,000	0	0	0	0	0	0	110,000
DESIGN BUILD       / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	681,565	0	0	0	0	0	681,565
Item 436361    2   Totals:	110,000	756,565	0	0	0	0	0	866,565
Project Total:	270,000	2,395,064	0	0	0	0	0	2,665,064

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436375    1   Project Description: CITYWIDE SIDEWALK IMPROVEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK   Project Length: .000								
CONSTRUCTION       / MANAGED BY CITY OF OCALA								
SL -STP, AREAS <= 200K	0	32,366	0	0	0	0	0	32,366
TALT -TRANSPORTATION ALTS- ANY AREA	0	826,584	0	0	0	0	0	826,584
Item 436375    1   Totals:	0	858,950	0	0	0	0	0	858,950

Item Number: 436375    2   Project Description: CITYWIDE SIDEWALK IMPROVEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK   Project Length: .000								
CONSTRUCTION       / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	95,181	0	0	0	0	0	95,181
ACSL -ADVANCE CONSTRUCTION (SL)	0	19,747	0	0	0	0	0	19,747
Item 436375    2   Totals:	0	114,928	0	0	0	0	0	114,928
Project Total:	0	973,878	0	0	0	0	0	973,878

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436474    1   Project Description: COUNTYWIDE SIDEWALK IMPROVEMENTS, MARION COUNTY*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK   Project Length: .000								
PRELIMINARY ENGINEERING   / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	22	0	0	0	0	0	0	22
PRELIMINARY ENGINEERING   / MANAGED BY MARION COUNTY ENGINEERING DEPT								
-TOTAL OUTSIDE YEARS	54,805	0	0	0	0	0	0	54,805
Item 436474    1   Totals:	54,827	0	0	0	0	0	0	54,827

Item Number: 436474    2   Project Description: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK   Project Length: .000								
CONSTRUCTION       / MANAGED BY MARION COUNTY ENGINEERING DEPT								
SL -STP, AREAS <= 200K	0	4,455	0	0	0	0	0	4,455
TALL -TRANSPORTATION ALTS- <200K	0	285,794	0	0	0	0	0	285,794
TALT -TRANSPORTATION ALTS- ANY AREA	0	26,847	0	0	0	0	0	26,847
Item 436474    2   Totals:	0	317,096	0	0	0	0	0	317,096

Item Number: 436474    3   Project Description: LEGACY ELEMENTARY SCHOOL SIDEWALKS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK   Project Length: .000								
CONSTRUCTION       / MANAGED BY MARION COUNTY ENGINEERING DEPT								
SL -STP, AREAS <= 200K	0	28,181	0	0	0	0	0	28,181
TALT -TRANSPORTATION ALTS- ANY AREA	0	1,413,478	0	0	0	0	0	1,413,478
Item 436474    3   Totals:	0	1,441,659	0	0	0	0	0	1,441,659
Project Total:	54,827	1,758,755	0	0	0	0	0	1,813,582
District 05 Totals:	199,043,962	95,595,504	78,775,662	72,847,648	74,843,256	13,105,640	146,552,836	680,764,508

Grand Total	199,043,962	95,595,504	78,775,662	72,847,648	74,843,256	13,105,640	146,552,836	680,764,508
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**TO: TPO Board Members**

**FROM: Rob Balmes, Director**

**RE: Draft 2021 List of Priority Projects (LOPP)**

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The TPO has facilitated a process to review the annual List of Priority Projects (LOPP). The proposed 2021 LOPP has been developed in coordination with staff members from the cities of Belleview, Dunnellon and Ocala, and Marion County. The LOPP has been reviewed at TPO Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) meetings on May 11 and June 8, 2021. Additionally, based on guidance received at the TPO Board meeting on May 25, the LOPP has been further refined to reflect one comprehensive list rather than separate tiers.

The draft 2021 LOPP was approved by both the CAC and TAC on June 8, 2021, including a recommendation for adoption by the TPO Board on June 22. Included with this memo is a revised 2021 LOPP for your review.

If you have any questions regarding the revised draft LOPP, please contact me at: 438-2631.

Draft 2021 List of Priority Projects (LOPP)															
Rank	Project #	Project Description	In TIP or 2045 LRTP Cost Feasible or Boxed Fund Project Lists	Multimodal	Meets a Performance Measure	Meets an additional Performance Measure	PD&E/ Planning	Design	R-O-W	Construction	Funding Availability	Local Revenue/ Funding Source	Local Partnership	Total	
				POINT BREAKDOWN											
				1	1	1	1	2	3	4	1	1	1		10 Possible
				Example	Project A	X	1	1			3		1		1
Example	Project B	X	1	1	1				4	1	1		9		
1	435209-1	I-75 at NW 49th Street Interchange	X	1	1	1			3		1	1	1	9	
2	Off-system	SW 44th Avenue (SR 200 to SW 20th Street), 2-lane extension	X	1	1					4		1	1	8	
3	Off-system	*NW 44th Avenue (SR 40 to NW 11th Street), 4 new lanes	X	1	1					4		1	1	8	
4	433660-1	US 441 Intersection Operation Improvements at SR 464/SW 17th St	X	1	1	1				4	1			8	
5	431935-1	SR 40 Downtown Operational Improvements (US 441 to NE 8th Ave)	X	1	1	1				4	1			8	
6	433661-1	SR 40/US 441 Operational Improvements (SR 40 to SW Broadway)	X	1	1	1				4	1			8	
7	433652-1	SR 40/I-75 Interchange Operational Improvements (SW 40th Ave to SW 27th Ave)	X	1	1	1				4	1			8	
8	238648-1	US 41 (SW 110th Street to SR 40), Widening	X	1	1	1			3			1	1	8	
9	Off-system	Emerald Road Extension (SE 92nd Loop to FN Railroad), New 2-lane roadway		1	1					4		1	1	8	
10	Off-system	NW 49th/40th (SW 66th to SW 42nd Flyover), 4-laned divided		1	1					4		1	1	8	
11	Off-system	SW 80th Ave (SW 90th to SW 80th), Widening		1	1					4		1	1	8	
12	Off-system	SW 49th (South Segment, Marion Oaks Manor to 0.7 mi S/O CR 484), 4-lane divided		1	1					4		1	1	8	
13	Off-system	SW 44th Avenue (SR 200 to SW 20th Street), 2-new lanes to complete 4-lane corridor	X	1	1					4			1	7	
14	436375-1	Citywide Sidewalk Improvements (Ocala)	X	1	1					4	1			7	
15	410674-2	SR 40 (End of 4 Lanes to East of CR 314), Widening, Multi-use Trail	X	1	1	1			3		1			7	
16	Off-system	SW 80th Ave (SW 80th St to 1/2 mile N/O SW 38th St), Widening		1	1				3			1	1	7	
17	Off-system	NW/NE 35th Street (W Anthony Rd to 200A), Widening		1	1				3			1	1	7	
18	Off-system	Countywide ITS Operations and Maintenance	X		1					4	1			6	
19	238651-1	SR 200 (CR 484 to Citrus County Line), Widening	X	1	1					4				6	
20	441616-1	SR 35 Sidewalk (SE 118th PL to SE Campbell Road), Belleview	X	1	1					4				6	
21	Off-system	CR 484 - Pennsylvania Avenue Multi-Modal Improvements and Trail, Dunnellon	X	1	1			2				1	1	6	
22	238395-8	US 441 (CR 42 to to SE 132nd Street) Widening to 6 lanes	X	1	1	1			3					6	
23	Off-system	SW 49th (CR 484 to N/O Marion Oaks Trail), 4-lane divided		1	1			2				1	1	6	

\*SW 44th from SW 20th to SR 40 existing 4-lane road

Draft 2021 List of Priority Projects (LOPP)															
Rank	Project #	Project Description	In TIP or 2045 LRTP Cost Feasible or Boxed Fund Project Lists	Multimodal	Meets a Performance Measure	Meets an additional Performance Measure	PD&E/ Planning	Design	R-O-W	Construction	Funding Availability	Local Revenue/ Funding Source	Local Partnership	Total	
				POINT BREAKDOWN											
				1	1	1	1	2	3	4	1	1	1		10 Possible
	Example	Project A	X	1	1				3		1	1	1	8	
Example	Project B	X	1	1	1					4	1	1		9	
24	Off-system	NW 49th/35th Street (CR 225A to 1.1 mile W/O NW 44th), New 2-lane		1	1			2				1	1	6	
25	Off-system	NW 80th/70th (.19 miles N/O SR 40 to 1/2 mile N/O US 27), Widening		1	1			2				1	1	6	
26	Off-system	SW 49th (Marion Oaks Trail to SW 95th), 4-lane divided		1	1			2				1	1	6	
27	Off-system	NW 49th/35th (1.1 mile W/O NW 44th to NW 44th), New 2 lane		1	1					4				6	
28	Off-system	SW 38th/40th St (SW 80th to SW 60th), Widening		1	1			2				1	1	6	
29	Off-system	NE 35th St (200A to NE 25th), Widening		1	1			2				1	1	6	
30	Off-system	SW 90th (SW 60th to 0.8 miles E/O SW 60th), Widening		1	1			2				1	1	6	
31	Off-system	NE 8th Avenue (SR 40 to SR 492)		1	1				3				1	6	
32	Trail	Bellevue to Greenway Trail (Lake Lillian to to Cross Florida Greenway)	X	1	1				3					5	
33	436756-1	Downtown Ocala to Silver Springs Trail	X	1	1			2			1			5	
34	436755-1	Indian Lake Trail	X	1	1			2			1			5	
35	Trail	Sunrise/Horizon Schools Sidewalks	X	1	1			2			1			5	
36	Trail	Santos to Baseline Trail	X	1	1				3					5	
37		US 301 (320' N of SE 62nd Ave Rd to SE 115th Lane), Sidewalk	X	1	1				3					5	
38	410674-3	SR 40 (CR 314 to CR 314A), Widening	X	1	1	1		2						5	
39	410674-4	SR 40 (CR 314A to Levy Hammock Road), Widening	X	1	1	1		2						5	
40		SR 200 Trails/Wildlife Underpass (South of CR 484)	X	1	1				3					5	
41	435484-2	Pruitt Trail (Pruitt Trailhead to Bridges Road Trailhead Segment)	X	1	1			2					1	5	
42	Off-system	CR 484 (Marion Oaks Pass to SR 200), Widening		1	1		1					1	1	5	
43	Off-system	SW 38th (SW 60th to SW 43rd), Widening		1	1		1					1	1	5	
44	411256-4	US 301 (CR 42 to SE 142nd Place), Widening		1	1	1		2						5	
45	435208-1	SR 35 intersection operational improvements at SR 25, Foss Road, Robinson Road	X		1				3					4	
46	435490-1	SR 40/SR 35 Intersection Improvement	X		1	1		2						4	

Draft 2021 List of Priority Projects (LOPP)															
Rank	Project #	Project Description	In TIP or 2045 LRTP Cost Feasible or Boxed Fund Project Lists	Multimodal	Meets a Performance Measure	Meets an additional Performance Measure	PD&E/ Planning	Design	R-O-W	Construction	Funding Availability	Local Revenue/ Funding Source	Local Partnership	Total	
				POINT BREAKDOWN											
				1	1	1	1	2	3	4	1	1	1		10 Possible
				Example	Project A	X	1	1				3			1
Example	Project B	X	1	1	1					4	1	1		9	
47	Trail	Watula and NE 8th Road Trail (Tuscawilla Park to CR 200A)	X	1	1			2						4	
48	411256-4	US 301 South (SE 143 Place to US 441), ITS Boxed Fund	X		1				3					4	
49	Trail	Black Bear Trail	X	1	1			2						4	
50	Trail	Silver Springs to Hawthorne Trail	X	1	1			2						4	
51	431798-1	NE 36th Avenue (SR 492 to NE 35th Street)		1	1			2						4	
52	431797-1	NE 25th Avenue (SR 492 to NE 35th)		1	1			2						4	
53	Off-system	NW 44th Avenue (NW 60th to SR 326), Widening	X	1	1	1								3	
54	238720-1	SR 40 (SW 140th to CR 328), Widening	X	1	1	1								3	
55	433633-1	US 27 (I-75 to NW 27th), Widening	X	1	1	1								3	
56		SR 40 (SW 60th Ave to I-75), Widening	X	1	1	1								3	
57		SR 326 (US 301 to old US 301), Widening	X	1	1	1								3	
58	433680-1	US 27/I-75 Interchange Operational Improvements (NW 44th Avenue to NW 35th Avenue)	X	1	1	1								3	
59	435490-1	SR 40 West Multi-Modal Improvement (CSX Rail Bridge to I-75)	X	1	1	1								3	
60		US 41 (SR 40 to Levy County), Widening	X	1	1	1								3	
61	Off-system	SW 40th Avenue Realignment		1	1	1								3	
62		SR 326 (CR 200A to NE 36th), Widening		1	1	1								3	
63	Off-system	CR 484 (SW 20th to CR 475A) Widening to 6 lanes, bridge replacement at I-75		1	1								1	3	
64		SW 20th Interchange (new interchange)		1	1	1								3	
65		SR 40 (US 41 to SW 140th)		1	1	1								3	
66		SR 35 (CR 25 to SE 92nd), Widening	X	1	1									2	
67	Trail	Nature Coast Trail	X	1	1									2	
68	Off-system	Marion Oaks Extension and Flyover (SW 18th to CR 475/I-75), Flyover		1	1									2	
69		US 441 (Sumter County Line to CR 42), Widening		1	1									2	



**TO: TPO Board Members**

**FROM: Rob Balmes, Director**

**RE: List of Regional Priority Projects**

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In collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO is required to submit an updated list of regionally significant transportation priority projects by June 30. The following outlines the three project lists that require TPO Board action. Included with this memo are the current and proposed regional priority lists with Ocala/Marion projects highlighted in yellow. The following project lists were approved by the Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) on June 8, 2021

**Transportation Regional Incentive Program (TRIP) List**

The purpose of TRIP is to encourage partnerships for transportation projects that are regionally significant. TRIP funds are awarded by the Florida Department of Transportation (FDOT) and are used to match local or regional funds up to 50% of the total project costs. The TRIP serves as a matching program to leverage investments in projects with substantial local/regional commitment. There must be a 50% match commitment and endorsement of the project by three contiguous counties to receive consideration. The following two projects were recommended 2020, and are requested to remain on the TPO's TRIP List for 2021, pending a modification to the project limits for County Road 484 based on input from Marion County.

- Marion Oaks Manor Extension – Marion Oaks Manor to CR 42 Flyover at I-75
- County Road 484 – SW 49th Avenue to ~~SW 20th Avenue Road~~ CR 475A

**Strategic Intermodal System (SIS) Needs List**

The current SIS Needs list is based on existing unfunded needs to support improvements in Marion County. Currently, four projects are listed in Marion County.

- SR 40 – End of Four Lanes to CR 314
- I-75 Interchange at US 27
- SR 40 – from CR 314 to CR 314A
- SR 40 – from CR 314A to Levy Hammock Road

### **Tier 3 SunTrail Projects**

The current Tier 3 SunTrail regional projects list contains two projects in Marion County.

- Silver Springs to Mount Dora – Part of Heart of Florida Trail
- Santos to Baseline Trail – Santos Trailhead – Part of Heart of Florida Trail

The TPO is recommending to maintain the two projects on the list, and add two new projects that serve as part of a future regional and statewide network.

- Pruitt Trail – Pruitt Trailhead to Bridges Road Trailhead – Part of Heart of Florida Trail
- Nature Coast Connector – Dunnellon to Chiefland – Part of the Nature Coast Trail

A regional trail network map derived from the TPO Regional Trails Facilities Plan is included with this memo for reference.

If you have any questions or concerns prior to the meeting about the regional priority lists, please contact me at 438-2631.

**FY 2020/21 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS**  
TRIP Projects

CENTRAL FLORIDA MPO ALLIANCE <b>TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)</b> PROJECTS								Notes/Comments
FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor	
<b>Metropolitan Orlando*</b>								
	Neptune Road	Partin Settlement Road to US 92/441	Widen from 2 to 4 lanes	System Performance	PE - \$6,829,000 // CST - \$44,896,000		Osceola County	
	President Barak Obama Pkwy, Ph. 2	Metrowest Blvd to Raleigh St.	New 4-lane divided roadway	System Performance	PE - \$1,895,000 // CST - \$12,308,066		Orlando	
	Econlockhatchee Trail	Dowden Rd. to Curry Ford Rd.	Widen from 2 to 4 lanes	System Performance	PE - \$1,250,000 // CST - \$14,600,000		Orlando	
	President Barak Obama Pkwy, Ph. 3	Raleigh St. to Old Winter Garden Rd.	New 4-lane divided roadway	System Performance	PE - \$2,606,000 // CST - \$16,895,000		Orlando	
<b>River to Sea TPO*</b>								
4159641 -a	Old Kings Road	Palm Harbor Pkwy to Farnum Lane	widen from 2 to 4 lanes	System Performance	CST/CEI - \$18,650,000		Palm Coast	
4159641-b	Old Kings Road	Farnum Lane to Forest Grove Dr	widen from 2 to 4 lanes	System Performance	CST/CEI - \$17,450,000		Palm Coast	
4355611	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	New 2 lane roadway	System Performance	CST/CEI - \$7,381,000		Palm Coast	
4336751	Matanzas Woods Parkway (west)	US 1 to SB I-95 Ramps	Widen from 2 to 4 lanes	System Performance	PE - \$1,903,000 // ROW/ENV - \$211,000 CST/CEI - \$13,916,000		Palm Coast	
	Matanzas Woods Parkway (east)	I-95 SB Ramps to Old Kings Rd Extension	Widen from 2 to 4 lanes	System Performance	PE - \$1,207,000 // ROW/ENV - \$400,000 CST/CEI - \$8,848,000		Palm Coast	
	Old Kings Road	Town Center Blvd to Palm Coast Pkwy	Widen from 2 to 4 lanes	System Performance	CST - \$7,800,000		Palm Coast	
	Old Kings Road South	SR 100 to Old Dixie Hwy	Widen from 2 to 4 lanes	System Performance	TDB		Palm Coast	
	SR 100	Old Kings Rd to Belle Terre Pkwy	Widen from 4 to 6 lanes	System Performance	ROW - \$3,170,000 // CST - \$31,700,000		Palm Coast	
	Palm Coast Parkway	US 1 to Belle Terre Pkwy	Corridor Improvements	System Performance	TDB		Palm Coast	
	Hand Avenue	Clyde Morris Blvd to SR 5A (Nova Rd)	Widen from 2 to 4 lanes	System Performance	PE - \$1,000,000 // ROW -- TBD CST/CEI - \$6,000,000		Volusia County	
	W Volusia Beltway (Veterans Memorial Pkwy)	Graves Ave to S of Rhode Island Ave	Widen from 2 to 4 lanes	System Performance	PE - \$750,000 // ROW -- TBD CST/CEI - \$4,200,000		Volusia County	
	Josephine Street	Old Mission Rd to Tatum St	Widen from 2 to 4 lanes	System Performance	PE - \$1,400,000 // ROW -- TBD CST/CEI - \$8,400,000		Volusia County	
<b>Space Coast TPO</b>								
4269054	Ellis Road	I-95/John Rhodes to Wickham	Extend/Widen from 2 to 4 lanes	System Performance	CST - \$26,249,416	ROW FY 2021 to 2025 \$33,000,000	Brevard County	
4415841	Traffic Management Center	Pineda Causway / West of US 1	Operations Center	System Performance	CST - \$7,000,000	PE FY 2020 \$980,000	Brevard County	
4372101	Malabar Road (CR 514)	SIHP to Minton	Widen from 2 to 4 lanes	System Performance	PE - \$3,100,000	PD&E FY 2020 \$1,000,000	City of Palm Bay	
<del>4372043</del>	<del>Babcock Street (CR 507)</del>	<del>Micco/Deer Run to Malabar Rd</del>	<del>Widen from 2 to 4 lanes</del>	<del>System Performance</del>	<del>ROW (TBD)</del>	<del>PE FY 2021 \$3,932,000</del>	<del>Brevard County</del>	Not in CFP
4372031	Hollywood Blvd	Palm Bay Rd to US 192	Widen from 2 to 4 lanes	System Performance	ROW - \$7,539,776	PE FY 2020 \$1,000,000	Brevard County	
<del>4414121</del>	<del>St. Johns Heritage Pkwy</del>	<del>Babcock to Malabar Rd</del>	<del>New 2 lane roadway</del>	<del>System Performance</del>	<del>PD&amp;E (TBD)</del>	<del>Planning FY 2020 \$1,000,000</del>	<del>City of Palm Bay</del>	Not in CFP
4363701	Washingtonia Extension	Ellis to Viera DRI limits	New 2 lane roadway	System Performance	PD&E (TBD)	Planning FY 2017 \$350,000	Brevard County	Candidate
	<del>Minton Road (CR 509)</del>	<del>Malabar Road to US 192</del>	<del>Widen from 4 to 6 lanes</del>	<del>System Performance</del>	<del>PE (TBD)</del>	<del>Planning (Preliminary Feasibility Study)</del>	<del>Brevard County</del>	Determined not needed
	<del>Barnes Blvd (CR 502)</del>	<del>Murrell Rd to US 1</del>	<del>Widen from 2 to 4 lanes</del>	<del>System Performance</del>	<del>PE (TBD)</del>	<del>ROW (partial ROW by County)</del>	<del>Brevard County</del>	Not in CFP
<b>Ocala-Marion TPO</b>								
	Marion Oaks Manor Extension	Marion Oaks Manor to CR 42	Flyover connection/interchange at I-75	System Performance	PD&E / PE / ROW / CST Total - \$41,934,000		Marion County	2045 LRTP Unfunded Needs & LOPP Future Projects Lists
	County Road 484	SW 49th Avenue to CR 475A	Widen from 4 to 6 lanes	System Performance	PE / ROW / CST Total - \$44,280,000		Marion County	2045 LRTP Unfunded Needs & LOPP Future Projects Lists

\* Projects for Metropolitan & River to Sea are not in a ranked order.

Note: As funding is identified, please contact the R2CTPO and Project Sponsor for current project costs.

**FY 2020/21 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS**  
Strategic Intermodal System (SIS) Projects

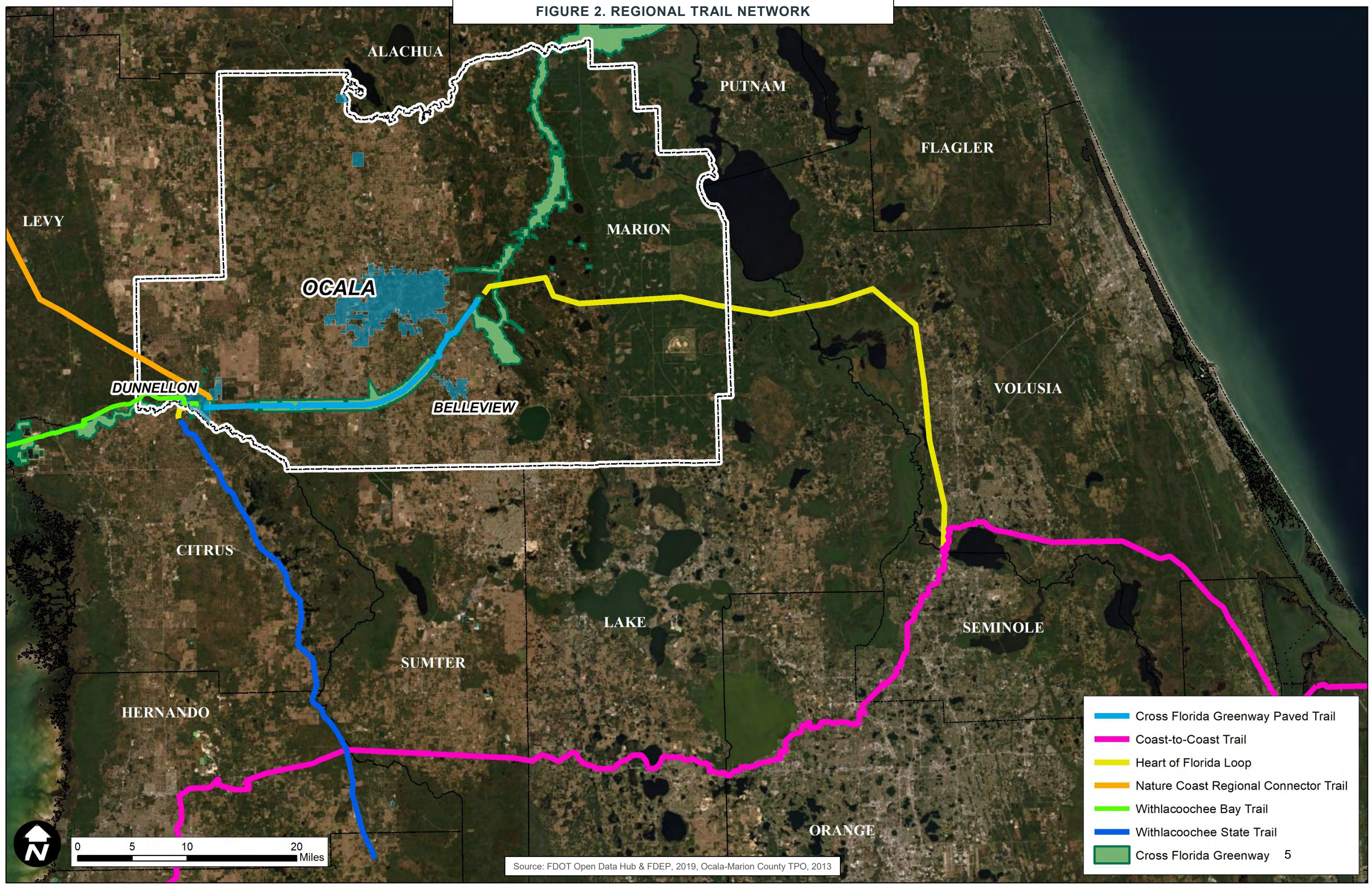
CENTRAL FLORIDA MPO ALLIANCE SIS HIGHWAY PROJECTS FOR PRIORITIZATION NEEDS									
Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
1	4269054	Ellis Rd	From I-95 (John Rhodes Blvd) to Wickham Rd	Widen 2 to 4 Lanes	System Performance	CST \$27,000,000	PE underway ROW (FY 2021-2025)	----	Space Coast TPO
2	2424848 & 4314561	I-4*	From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$552 Million	ROW 2020/21-2023/24 (additional funds needed)	CST \$1.339 Billion	MetroPlan
3a	2425924	I-4*	From E. of SR 434 to Seminole/Volusia Co. Line	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$40 million	Partial ROW 2021/22	CST \$813,181,000	MetroPlan
3b	4084642	I-4*	From Volusia/Seminole Co. Line to SR 472	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$47,923,000	PE 2016/17	CST \$613,310,000	River to Sea TPO
3c	2012103	I-4*	From W. of US 27 to W of CR 532 (Polk/Osceola Line)	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$51,686,000	PE 2016/17	CST \$347,080,000	Polk TPO
4	4102511	SR 15 (US 17)	From Ponce de Leon Blvd to SR 40	Widen 2 to 4 lanes	System Performance	CST \$56,000,000	ROW 2021 to 2022 \$5,069,894	----	River to Sea TPO
5a	4074023	SR 528	From SR 524 (Industry Rd) to SR 3	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	ROW \$9,000,000	PE underway \$6,000,000	CST	Space Coast TPO
5b	4074024	SR 528	From East of SR 3 to Port Canaveral Interchange	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	ROW \$7,070,000	PE \$5,000,000	CST	Space Coast TPO
5c	4371811	SR 528 (Turnpike)	From SR 520 to SR 524 (Industry Rd)	Widen 4 to 6 Lanes	System Performance	PE	PD&E	ROW/CST	Space Coast TPO
6	4289471	SR 40	From Williamson Blvd to Breakaway Trail	Widen 4 to 6 lanes	System Performance	ROW \$6,795,000	PE FY 2022/23 ROW FY 2024/25	CST \$22,990,000	River to Sea TPO
7	2408371	SR 40	From Cone Rd to SR 11	Widen 2 to 4 lanes	System Performance	CST \$49,097,065	ROW FY 2023/24	----	River to Sea TPO
8	4270561	SR 50	From Crittenden Road to Villa City	Realign Road and add multi-use trail (South Lake Trail, Phase 3)	System Performance	ROW \$18,400,000	PD&E / PE / ROW (FY 2020/21) \$5.8 M	CST \$17,000,000	Lake~Sumter MPO
9	2408361	SR 40	From SR 11 to SR 15 (US 17)	Widen 2 to 4 lanes	System Performance	CST \$42,251,728	ROW FY 2023 to 2025 \$4,206,411	----	River to Sea TPO
10	410674-2	SR 40	End of Four Lanes to CR 314	Widen 2 to 4 lanes, new bridges and add multi-use trail	System Performance	CST \$102,800,000	ROW FY 2021/2022 \$405,312	ROW/Design/CST \$146,552,836	Ocala/Marion TPO
11	4336521	I-75 Interchange	From SW 40th Avenue to SW 27th Avenue	Operations and capacity improvements	System Performance	CST \$5,500,000	Design; ROW (FY 2021 – 2023)	CST \$5,500,000	Ocala/Marion TPO
12a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and add multi-use trail (Black Bear Scenic Trail)	System Performance	PE	----	ROW/Design/CST Cost TBD	Ocala/Marion TPO
12b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	System Performance	PE	----	ROW/Design/CST Cost TBD	Ocala/Marion TPO
13b	4358592-4	West SR 50	From CR 757 to Sumter/Lake County Line	Widen 2 to 4 lanes	System Performance	ROW \$86,300,000	Study (FY 2015/16) PE (FY 2018/19)	CST	Lake~Sumter MPO
13c	4358592-5	West SR 50	From Sumter/Lake County Line to CR 33	Widen 2 to 4 lanes	System Performance	ROW \$92,000,000	Study (FY 2015/16) PE (FY 2018/19)	CST	Lake~Sumter MPO
14	N/A	SR 25/US 27	From CR 561 to Florida's Turnpike (north ramps)	Widen 4 to 6 lanes	System Performance	PD&E Cost TBD	N/A	PE ROW/CST	Lake~Sumter MPO
15	4404241	405 Bridge (NASA Causeway)	Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Space Commerce from Nasa Pkwy to Kennedy Pkwy	Replace Bridges, widen Space Commerce Way & add ITS	System Performance	CST \$165,000,000	PD&E/PE Underway INFRA Grant Awarded \$90,000,000	----	Space Coast TPO
16	#	SR 401 Bridge	From SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	System Performance	PE Cost TDB	PD&E	CST	Space Coast TPO
17	4392201	I-95 Interchange	@ LPGA Blvd.	Interchange Improvements/Widening	System Performance	PE \$3,000,000	PD&E FY 2019/20	CST \$20,000,000	River to Sea TPO
18	4362921	I-95 Interchange	@ Pioneer Trail	New Interchange	System Performance	CST \$18,500,000	ENV FY 2020/21-\$4,000,000 ROW FY 2021/22 \$3,730,000	----	River to Sea TPO
19	4197722	I-95 Interchange	@ US-1	Interchange Improvements/Widening	System Performance	PE \$3,000,000	PD&E FY 2020/21 \$2,020,000	ROW/CST	River to Sea TPO
20	#	SR100	From Old Kings Road to Belle Terre Pkwy	Widen 4 to 6 lanes	System Performance	ROW \$3,170,000	PE	CST \$31,870,000	River to Sea TPO

\* I-4 Ultimate Configuration is noted as a Public Private Partnership project

**FY 2020/21 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS**  
Regional Trails Tier Three Transportation Alternatives

CENTRAL FLORIDA MPO ALLIANCE REGIONAL TRAIL PROJECTS FOR PRIORIZATION -- SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES										
Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T3-1a	430975-3	Wekiva Trail	From CR 437 to Red Tail Blvd	Mt. Dora Bikeway		4.2	CST \$2,681,291	ROW FY 2019/20 \$2,910,864	----	Lake~Sumter MPO
T3-1b	430975-2	Wekiva Trail	From Tremain St. to CR 437	Mt. Dora Bikeway		4.8	PE \$2,100,000	PD&E Completed 2015	ROW \$10,350,000 CST \$7,895,683	Lake~Sumter MPO
T3-2	----	Silver Springs to Mount Dora	From SE 64th Ave Trailhead to CR 42	Heart of Florida; Mt. Dora Bikeway		16.6	PE \$550,000	Trail in Marion County will be on existing public lands.	CST \$7,300,000	Ocala/Marion TPO
T3-3	407402-3 407402-4	East Coast Greenway/528	From US-1 to Port Canaveral	East Coast Greenway		8.8	-----	ROW FY 2024	CST phase needed in same FY as road widening & reconstruction	Space Coast TPO
T3-4	----	Black Bear Scenic Trail	From Levy Hammock Rd to US 17	Heart of Florida		27.3	PD&E \$1,138,110	----	PE/ROW/ CST (a portion of the trail is included w/ road widening #4106742)	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-5a	330225-9	Shingle Creek Trail Phase 2c North	Osceola Pkwy - From Tapestry Subdivision to Orange County Line	Shingle Creek Regional Trail			CST \$8,000,000	PE FY16/17	----	MetroPlan Orlando
T3-5b	330225-9	Shingle Creek Trail Phase 2c South	Yates Connector-From Toho Vista to Lancaster Ranch	Shingle Creek Regional Trail		2.9	CST \$7,782,168	PE FY16/17	----	MetroPlan Orlando
T3-5c	330225-9	Shingle Creek Trail Phase 2d North	Overpass at Osceola Pkwy.	Shingle Creek Regional Trail		----	CST \$10,599,768	PE FY16/17	----	MetroPlan Orlando
T3-6	----	Space Coast Trail - US-1	From SR 50 to Grace Street	East Coast Greenway		3.1	PE Cost TBD	Feasibility Study complete	CST \$3,700,000	Space Coast TPO
T3-7	----	Pine Hills Trail Phase 2	From Silver Star Road to Clarcona-Ocoee Road	Shingle Creek Regional Trail		2.3	PE \$500,000	PD&E	ROW / CST \$1,591,942	MetroPlan Orlando
T3-8	430225-1	West Orange Trail Phase 5a	From Lester Road to Kelly Park	Heart of Florida; Mt. Dora Bikeway		4.2	PE \$500,000	----	ROW / CST	MetroPlan Orlando
T3-9	430225-7	Tav-Dora Trail	From Tremain St. to Wooton Park	Mt. Dora Bikeway		8.3	PE Cost TDB	PD&E FY 2022/23 \$500,000 (LF)	ROW / CST	Lake~Sumter MPO
T3-10	----	West Orange Trail Phase 5b	From Rock Springs Road to Wekiva Springs SP entrance	Heart of Florida; Mt. Dora Bikeway		2.8	PE \$500,000	PD&E	PE / ROW / CST	MetroPlan Orlando
T3-11	----	West Orange Trail Phase 4	From Kelly Park to CR 435 (Orange Co)	Heart of Florida; Mt. Dora Bikeway		3.7	PE \$500,000	PD&E	ROW/ CST	MetroPlan Orlando
T3-12	441626-1	North Lake Trail	From CR 450 to SR 40	River to Hills Trail		19.5	PD&E \$2,200,000	Study Complete FY 2018	PE / ROW / CST	Lake~Sumter MPO
T3-13	----	Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.5	CST \$1,500,000	Design	ROW/CST	Ocala/Marion TPO
New	----	Pruitt Trail	Pruitt Trailhead to Bridges Road Trailhead	Heart of Florida		5	-	ROW	CST	Ocala/Marion TPO
New	----	Nature Coast Connector	Dunnellon to Chiefland	Nature Coast		-	-	----	CST	Ocala/Marion TPO
				Total Miles Requested		113				

FIGURE 2. REGIONAL TRAIL NETWORK





**TO: TPO Board Members**

**FROM: Rob Balmes, Director**

**RE: Fiscal Years 20/21 to 21/22 Unified Planning Work Program (UPWP) Amendment**

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The TPO's new fiscal year (2022) begins on July 1, 2021. For financial planning purposes, an amendment is recommended to the Fiscal Years (FY) 20/21 to 21/22 UPWP. The proposed updates are summarized as follows.

Carry Forward FHWA PL-112 Funding

In coordination with the Florida Department of Transportation (FDOT), the TPO is requesting to carry-forward a balance of \$104,333 in Federal Highway Administration (FHWA) Planning (PL-112) funding from prior year funds to FY 2021/2022. This funding is derived from a balance in FY 2019/2020 (\$16,889) and other prior year funding in reserves (\$87,444). The total amount of PL-112 balance in FY 2021/2022 will increase from \$494,973 to \$599,306.

Commission for Transportation Disadvantaged (CTD) Funding

The Transportation Disadvantaged Planning Grant Agreement outlines a total of \$27,523 in funding available to the TPO for FY 2021/2022. This amount is a net increase of \$785.00 from the prior year FY 2020/2021 funding allocation.

Cost Allocation and Insurance Liability Premiums – To Marion County

The TPO was notified in April 2021 by the Marion County Clerk of the Court regarding a 35% increase in Cost Allocation for FY 2022, which begins on October 1, 2021. Attached to this memo is the breakdown of the FY 2022 Cost Allocation, which will increase from \$46,026 to \$62,074. Additionally, the TPO was notified in June 2021 regarding an increase in General Liability Insurance from \$1,816 to \$2,864. A further explanation will be provided at the TPO Board meeting regarding these cost increases for FY 2022.

A summary is included with this memo outlining the proposed changes to the FY 2021/2022 budget, including a copy of the UPWP document in tracked changes mode. A brief summary will be provided at the TPO Board meeting to further explain the changes to the budget.

If you have any questions or concerns, please contact me at: 438-2631.

*Cooperative and comprehensive planning for our transportation needs*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

**Fiscal Years 2020/21 to 2021/22 UPWP Amendment  
Proposed Task Budget Changes**

**FHWA PL-112 Funding Change**

\$16,889 added as carry-forward FHWA PL-112 prior year (FY 2019/2020)

\$87,444 added as FHWA PL-112 prior years reserves

**\$104,333 FHWA PL-112 balance carry-forward to FY 2021/2022**

**FY 21/22 FHWA PL-112 Task Budget Proposed Changes**

**Task 1 Administration (+1,634) \$325,588**

- \$20,869 from Salary/Benefits

+ \$19,894 Cost Allocation to Marion County

+ \$2,610 Insurance Liability Premiums to Marion County

**Task 2 Data Collection (+\$3,895) \$15,428**

+ \$3,895 Salary/Benefits

**Task 3 Long Range Planning (-\$10,000) \$30,122**

- \$10,000 Salary/Benefits

**Task 4 Short Range Planning (-\$5,000) \$25,360**

- \$5,000 Salary/Benefits

**Task 5 Public Transportation (-\$6,000) \$6,345**

- \$6,000 Salary/Benefits

**Task 7 Special Projects (+\$119,804) \$151,224**

+ \$119,804 Consultant Budget

**Total PL-112 in FY 2021/2022: \$599,306**

**FY 21/22 Federal Transit Administration (FTA) 5305d**

TPO will submit a 5305d amendment when FY 2021/2022 contract is processed in fall 2021  
(Funding listed currently in UPWP as budget estimated)

**Task 1 Administration (-\$6,000)**

Modification - \$6,739 move from Cost Allocation to Salaries/Benefits

Modification- \$6,000 move from Task 1 Cost Allocation to Task 7 Consultants

**Task 7 Special Projects (+\$6,000)**

Modification - \$6,000 from Task 1 Cost Allocation to Task 7 Consultants

Total FTA 5305d in FY 2021/2022: \$74,389 (\$0 state, \$0 local match)

**FY 21/22 FL Commission for Transportation Disadvantaged (CTD)**

\$785 Added to FY 2021/2022 contract with Commission for Transportation Disadvantaged

**Task 1 Administration**

\$314 added to direct and indirect expenses

**Task 5 Public Transportation**

\$471 added to Salaries/Benefits

Total TD in FY 2021/2022: \$27,523

Marion County Board of County Commissioners

Detail of Cost Allocation

Proposed Fiscal Year 2021-22

105100 BR407, 408, 409 BR407, 408, 409

Type of Central Service	TPO 2019-20	TPO 2020-21	TPO 2021-22
Independent Audit Fee	308	73	346
Clerk of the Circuit Court - Finance	4,096	1,864	5,790
Clerk of the Circuit Court - Internal Auditor	735	202	1,040
Clerk of the Circuit Court - Budget	5,150	8,780	13,592
BCC Records	697	958	614
Records Center	-	-	-
County Attorney	3,897	218	155
County Administration	4,127	6,208	5,151
Information Systems	8,132	16,476	23,367
Human Resources	5,577	3,143	3,374
Procurement	8,964	-	186
Human Resources - Clinic	176	230	103
Facilities Management	9,236	7,874	8,356
Public Safety Radio		-	-
MSTU / Assessments Office	-	-	-
Tax Collector (Assessment)	-	-	-
Property Appraiser (Assessment)	-	-	-
Total Costs Identified	\$ 51,095	\$ 46,026	\$ 62,074
Identified Costs not Allocated		-	-
Actual Budgeted Allocation	\$ 51,095	\$ 46,026	\$ 62,074
Property Tax @100%			
Assessment @100%			
Tax/Assessment @100%			
Max Cost Allocation			
Limit by Ordinance			

## Task 1 Administration

Current FY 2021/2022

Task 1						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 295,365	\$ 1,360	\$ -	\$ -	\$ 296,725
	Total:	\$ 295,365	\$ 1,360	\$ -	\$ -	\$ 296,725
<b>B. Consultant</b>						
	*Annual Allocation for CFMPO Alliance (funds to MetroPlan Orlando)	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
	Total:	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
<b>C. Travel</b>						
	Travel Expenses	\$ 1,274	\$ 7,319	\$ 855	\$ -	\$ 9,448
	Training & Education	\$ 318	\$ 1,830	\$ 214	\$ -	\$ 2,362
	Total:	\$ 1,592	\$ 9,149	\$ 1,069	\$ -	\$ 11,810
<b>D. Direct Expenses</b>						
	Copier	\$ 2,158	\$ 313	\$ 104	\$ -	\$ 2,575
	Advertising	\$ 1,660	\$ 240	\$ 80	\$ -	\$ 1,980
		\$ -				\$ -
	Printing & Binding (Educational)	\$ 415	\$ 52	\$ 20	\$ -	\$ 487
	Office Supplies	\$ 3,735	\$ 467	\$ 180	\$ -	\$ 4,382
	Postage	\$ 332	\$ 48	\$ 16	\$ -	\$ 396
	New Software	\$ 5,810	\$ 728	\$ 280	\$ -	\$ 6,818
	Machinery & Equipment	\$ 1,245	\$ 408	\$ 45	\$ -	\$ 1,698
	Total:	\$ 15,355	\$ 2,256	\$ 725	\$ -	\$ 18,336
<b>E. Indirect Expenses</b>						
	Marion County Cost Allocation	\$ 6,642	\$ 42,409	\$ 2,044	\$ -	\$ 51,095
	<b>TOTAL BUDGET</b>	<b>\$ 323,954</b>	<b>\$ 55,174</b>	<b>\$ 3,838</b>	<b>\$ -</b>	<b>\$ 382,966</b>
* Central Florida Metropolitan Planning Organization Alliance. CFMPO Alliance members include: Metroplan Orlando, River to Sea TPO, Space Coast TPO, Lake Sumter MPO, Ocala Marion MPO and Polk TPO.						
* All Federal funds, including fund transfers, apply the required non-federal match.						

## Proposed FY 2021/2022

Task 1						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 274,495	\$ 8,099	\$ -	\$ -	\$ 282,594
	Total:	\$ 274,495	\$ 8,099	\$ -	\$ -	\$ 282,594
<b>B. Consultant</b>						
	*Annual Allocation for CFMPO Alliance (funds to MetroPlan Orlando)	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
	Total:	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
<b>C. Travel</b>						
	Travel Expenses	\$ 1,274	\$ 7,319	\$ 880	\$ -	\$ 9,473
	Training & Education	\$ 318	\$ 1,830	\$ 220	\$ -	\$ 2,368
	Total:	\$ 1,592	\$ 9,149	\$ 1,100	\$ -	\$ 11,841
<b>D. Direct Expenses</b>						
	Copier	\$ 2,158	\$ 313	\$ 105	\$ -	\$ 2,576
	Advertising	\$ 1,660	\$ 240	\$ 750	\$ -	\$ 2,650
	Insurance Premiums	\$ 2,610	\$ -	\$ -	\$ -	\$ 2,610
	Printing & Binding (Educational)	\$ 415	\$ 52	\$ 20	\$ -	\$ 487
	Office Supplies	\$ 3,735	\$ 467	\$ 100	\$ -	\$ 4,302
	Postage	\$ 332	\$ 48	\$ 20	\$ -	\$ 400
	New Software	\$ 5,810	\$ 728	\$ 200	\$ -	\$ 6,738
	Machinery & Equipment	\$ 1,245	\$ 408	\$ -	\$ -	\$ 1,653
	Total:	\$ 17,965	\$ 2,256	\$ 1,195	\$ -	\$ 21,416
<b>E. Indirect Expenses</b>						
	Marion County Cost Allocation	\$ 26,536	\$ 29,670	\$ 1,857	\$ -	\$ 58,063
	<b>TOTAL BUDGET</b>	<b>\$ 325,588</b>	<b>\$ 49,174</b>	<b>\$ 4,152</b>	<b>\$ -</b>	<b>\$ 378,914</b>
* Central Florida Metropolitan Planning Organization Alliance. CFMPO Alliance members include: Metroplan Orlando, River to Sea TPO, Space Coast TPO, Lake Sumter MPO, Ocala Marion MPO and Polk TPO.						
* All Federal funds, including fund transfers, apply the required non-federal match.						

June 22, 2021

## Task 2 Data Collection

Current FY 2021/2022

Task 2						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 11,533	\$ -	\$ -		\$ 11,533
	Total:	\$ 11,533	\$ -	\$ -		\$ 11,533
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 11,533</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 11,533</b>

Proposed FY 2021/2022

Task 2						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 15,428	\$ -	\$ -		\$ 15,428
	Total:	\$ 15,428	\$ -	\$ -		\$ 15,428
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 15,428</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 15,428</b>

### Task 3 Long Range Planning

Current FY 2021/2022

Task 3						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 40,122	\$ -	\$ -		\$ 40,122
	Total:	\$ 40,122	\$ -	\$ -		\$ 40,122
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 40,122</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 40,122</b>

Proposed FY 2021/2022

Task 3						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 30,122	\$ -	\$ -		\$ 30,122
	Total:	\$ 30,122	\$ -	\$ -		\$ 30,122
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 30,122</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 30,122</b>

## Task 4 Short Range Planning

Current FY 2021/2022

Task 4								
Estimated Budget detail for FY 2021/22								
Budget Category	Budget Category Description	FHWA (PL)	FY 2021/22 FTA 5305(d)			TD	Local	Total:
			5305(D)	State Match	Local Match			
A. Personnel								
	Salaries & Benefits	\$ 30,360	\$ -	\$ -	\$ -	\$ -		\$ 30,360
	Total:	\$ 30,360	\$ -	\$ -	\$ -	\$ -		\$ 30,360
B. Consultant								
	Consultants	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
C. Travel								
	Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses								
		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 30,360	\$ -	\$ -	\$ -	\$ -		\$ 30,360

Proposed FY 2021/2022

Task 4						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 25,360	\$ -	\$ -		\$ 25,360
	Total:	\$ 25,360	\$ -	\$ -		\$ 25,360
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 25,360</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 25,360</b>

## Task 5 Public Transportation

Current FY 2021/2022

Task 5						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 12,345	\$ -	\$ 22,900		\$ 35,245
	Total:	\$ 12,345	\$ -	\$ 22,900		\$ 35,245
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 12,345</b>	<b>\$ -</b>	<b>\$ 22,900</b>		<b>\$ 35,245</b>

Proposed FY 2021/2022

Task 5						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 6,345	\$ -	\$ 23,371		\$ 29,716
	Total:	\$ 6,345	\$ -	\$ 23,371		\$ 29,716
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 6,345</b>	<b>\$ -</b>	<b>\$ 23,371</b>		<b>\$ 29,716</b>

June 22, 2021

## Task 7 Special Projects

Current FY 2021/2022

Task 7						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 15,117	\$ -	\$ -		\$ 15,117
	Total:	\$ 15,117	\$ -	\$ -		\$ 15,117
<b>B. Consultant</b>						
	# Consultants	\$ 16,303	\$ 19,215	\$ -		\$ 35,518
	Total:	\$ 16,303	\$ 19,215	\$ -		\$ 35,518
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 31,420</b>	<b>\$ 19,215</b>	<b>\$ -</b>		<b>\$ 50,635</b>

Proposed FY 2021/2022

Task 7						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 15,117	\$ -	\$ -		\$ 15,117
	Total:	\$ 15,117	\$ -	\$ -		\$ 15,117
<b>B. Consultant</b>						
	# Consultants	\$ 136,107	\$ 25,215	\$ -		\$ 161,322
	Total:	\$ 136,107	\$ 25,215	\$ -		\$ 161,322
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 151,224</b>	<b>\$ 25,215</b>	<b>\$ -</b>		<b>\$ 176,439</b>

June 22, 2021

## Current: FY 2021/2022 Summary by Task and Funding

FY 2021/22 FUNDING SOURCES												
TASK	ELEMENT	Planning Funds (PL)		Local	FTA Section 5305(d)		TD	SunTran	Total			Task Total
		FHWA	**FDOT Soft Match	Local Fund	FY 2019/20 FTA 5305(d)		State	^ FTA 5307	Federal	State	Local	
					FTA	**FDOT Soft Match						
1	Admin (Less 1B)	\$ 318,954	\$ 57,635	\$ -	\$ 55,174	\$ 13,794	\$ 3,838	\$ -	\$ 374,128	\$ 3,838	\$ -	\$ 377,966
1B	CFMPOA*	\$ 5,000	\$ 904						\$ 5,000		\$ -	\$ 5,000
2	Data/Safety	\$ 11,533	\$ 2,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,533	\$ -	\$ -	\$ 11,533
3	LRP	\$ 40,122	\$ 7,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,122	\$ -	\$ -	\$ 40,122
4	SRP	\$ 30,360	\$ 5,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,360	\$ -	\$ -	\$ 30,360
5	Public Trans.	\$ 12,345	\$ 2,231	\$ -	\$ -	\$ -	\$ 22,900	\$ 50,000	\$ 12,345	\$ 22,900	\$ -	\$ 35,245
6	Public Inv.	\$ 45,239	\$ 8,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,239	\$ -	\$ -	\$ 45,239
7	Special Proj.	\$ 31,420	\$ 5,678	\$ -	\$ 19,215	\$ 4,804	\$ -	\$ -	\$ 50,635	\$ -	\$ -	\$ 50,635
8	Local Funds	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 3,500	\$ 3,500
TOTAL:		\$ 494,973	\$ 89,442	\$ 3,500	\$ 74,389	\$ 18,598	\$ 26,738	\$ 50,000	\$ 569,362	\$ 26,738	\$ 3,500	\$ 599,600
*FHWA PL Funds transferred per MetroPlan Orlando for CFMPOA agreement. CFMPO Alliance members include: MetroPlan Orlando, River to Sea TPO, Space Coast TPO, Lake-Sumter MPO, Ocala Marion TPO and Polk TPO												
**All federal funds, including fund transfers, apply the required non-federal match (FDOT State Soft Match)												
^ Total FTA 5307 Funding to SunTran. Not included in TPO Funding totals in this table												

FY 2021/22 AGENCY PARTICIPATION										
TASK	ELEMENT	FHWA	FTA	FDOT	TD	Local	Total	CFMPO Transfer	*Consultant	^SunTran
1	Admin	\$ 323,954	\$ 55,174	\$ -	\$ 3,838	\$ -	\$ 382,966	\$ 5,000	\$ -	\$ -
2	Data/Safety	\$ 11,533	\$ -	\$ -	\$ -	\$ -	\$ 11,533	\$ -	\$ -	\$ -
3	LRP	\$ 40,122	\$ -	\$ -	\$ -	\$ -	\$ 40,122	\$ -	\$ -	\$ -
4	SRP	\$ 30,360	\$ -	\$ -	\$ -	\$ -	\$ 30,360	\$ -	\$ -	\$ -
5	Public Trans.	\$ 12,345	\$ -	\$ -	\$ 22,900	\$ -	\$ 35,245	\$ -	\$ -	\$ 50,000
6	Public Inv.	\$ 45,239	\$ -	\$ -	\$ -	\$ -	\$ 45,239	\$ -	\$ 4,020	\$ -
7	Special Proj.	\$ 31,420	\$ 19,215	\$ -	\$ -	\$ -	\$ 50,635	\$ -	\$ 35,518	\$ -
8	Local Funds	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ 500	\$ -
TOTAL:		\$ 494,973	\$ 74,389	\$ -	\$ 26,738	\$ 3,500	\$ 599,600	\$ 5,000	\$ 40,038	\$ 50,000
*Consultant charges not included in total, as they are already calculated within each agencies charges for that specific task										
^SunTran 5307 funding not included in total as agency budget and tasks are separate from TPO										

JULY 1, 2021 - JUNE 30, 2022 BUDGET					
Budget Category/Description	FHWA (PL)	FTA 5305(d) FY 21/22	TD	Local	Total
<b>A. Personnel</b>					
Salaries and Fringe Benefits	\$ 446,061	\$ 1,360	\$ 22,900	\$ -	\$ 470,321
<b>Subtotal:</b>	<b>\$ 446,061</b>	<b>\$ 1,360</b>	<b>\$ 22,900</b>	<b>\$ -</b>	<b>\$ 470,321</b>
<b>B. Consultant Services</b>					
Consultant Services	\$ 25,323	\$ 19,215	\$ -	\$ 500	\$ 45,038
<b>Subtotal:</b>	<b>\$ 25,323</b>	<b>\$ 19,215</b>	<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 45,038</b>
<b>C. Travel</b>					
Travel	\$ 1,592	\$ 9,149	\$ 1,069	\$ 500	\$ 12,310
<b>Subtotal:</b>	<b>\$ 1,592</b>	<b>\$ 9,149</b>	<b>\$ 1,069</b>	<b>\$ 500</b>	<b>\$ 12,310</b>
<b>D. Direct Expenses</b>					
Postage & Freight	\$ 332	\$ 48	\$ 16	\$ -	\$ 396
Rent & Leases - Equip. (Copier)	\$ 2,158	\$ 313	\$ 104	\$ -	\$ 2,575
Advertising - Legal	\$ 1,660	\$ 240	\$ 80	\$ -	\$ 1,980
		\$ -	\$ -	\$ -	\$ -
Printing & Binding (Educational)	\$ 415	\$ 52	\$ 20	\$ -	\$ 487
Office Supplies	\$ 3,735	\$ 467	\$ 180	\$ 500	\$ 4,882
Operating - Computer Software	\$ 5,810	\$ 728	\$ 280	\$ -	\$ 6,818
Dues & Memberships	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
Machinery & Equipment	\$ 1,245	\$ 408	\$ 45	\$ -	\$ 1,698
<b>SubTotal:</b>	<b>\$ 15,355</b>	<b>\$ 2,256</b>	<b>\$ 725</b>	<b>\$ 2,500</b>	<b>\$ 20,836</b>
<b>E. Indirect Expenses</b>					
Marion County - Cost Allocation		\$ 42,409	\$ 2,044	\$ -	\$ 44,453
<b>SubTotal:</b>	<b>\$ 6,642</b>	<b>\$ 42,409</b>	<b>\$ 2,044</b>	<b>\$ -</b>	<b>\$ 51,095</b>
<b>Revenues</b>	<b>\$ 494,973</b>	<b>\$ 74,389</b>	<b>\$ 26,738</b>	<b>\$ 3,500</b>	<b>\$ 599,600</b>
<b>Expenditures</b>	<b>\$ 494,973</b>	<b>\$ 74,389</b>	<b>\$ 26,738</b>	<b>\$ 3,500</b>	<b>\$ 599,600</b>

June 22, 2021

## Proposed: FY 2021/2022 Summary by Task and Funding

FY 2021/22 FUNDING SOURCES												
TASK	ELEMENT	Planning Funds (PL)		Local	FTA Section 5305(d)		TD	SunTran	Total			Task Total
		FHWA	**FDOT Soft Match	Local Fund	FY 2019/20 FTA 5305(d)		State	^ FTA 5307	Federal	State	Local	
					FTA	**FDOT Soft Match						
1	Admin (Less 1B)	\$ 320,588	\$ 57,930	\$ -	\$ 49,174	\$ 12,293	\$ 4,152	\$ -	\$ 369,762	\$ 4,152	\$ -	\$ 373,914
1B	CFMPOA*	\$ 5,000	\$ 904						\$ 5,000		\$ -	\$ 5,000
2	Data/Safety	\$ 15,428	\$ 2,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,428	\$ -	\$ -	\$ 15,428
3	LRP	\$ 30,122	\$ 5,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,122	\$ -	\$ -	\$ 30,122
4	SRP	\$ 25,360	\$ 4,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,360	\$ -	\$ -	\$ 25,360
5	Public Trans.	\$ 6,345	\$ 1,147	\$ -	\$ -	\$ -	\$ 23,371	\$ 50,000	\$ 6,345	\$ 23,371	\$ -	\$ 29,716
6	Public Inv.	\$ 45,239	\$ 8,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,239	\$ -	\$ -	\$ 45,239
7	Special Proj.	\$ 151,224	\$ 27,326	\$ -	\$ 25,215	\$ 6,304	\$ -	\$ -	\$ 176,439	\$ -	\$ -	\$ 176,439
8	Local Funds	\$ -	\$ -	\$ 2,500	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 2,500	\$ 2,500
TOTAL:		\$ 599,306	\$ 108,295	\$ 2,500	\$ 74,389	\$ 18,597	\$ 27,523	\$ 50,000	\$ 673,695	\$ 27,523	\$ 2,500	\$ 703,718
*FHWA PL Funds transferred per MetroPlan Orlando for CFMPOA agreement. CFMPO Alliance members include: MetroPlan Orlando, River to Sea TPO, Space Coast TPO, Lake-Sumter MPO, Ocala Marion TPO and Polk TPO												
**All federal funds, including fund transfers, apply the required non-federal match (FDOT State Soft Match)												
^ Total FTA 5307 Funding to SunTran. Not included in TPO Funding totals in this table												

FY 2021/22 AGENCY PARTICIPATION											
TASK	ELEMENT	FHWA	FTA	FDOT	TD	Local	Total	CFMPO Transfer	*Consultant	^ SunTran	
1	Admin	\$ 325,588	\$ 49,174	\$ -	\$ 4,152	\$ -	\$ 378,914	\$ 5,000	\$ -	\$ -	
2	Data/Safety	\$ 15,428	\$ -	\$ -	\$ -	\$ -	\$ 15,428	\$ -	\$ -	\$ -	
3	LRP	\$ 30,122	\$ -	\$ -	\$ -	\$ -	\$ 30,122	\$ -	\$ -	\$ -	
4	SRP	\$ 25,360	\$ -	\$ -	\$ -	\$ -	\$ 25,360	\$ -	\$ -	\$ -	
5	Public Trans.	\$ 6,345	\$ -	\$ -	\$ 23,371	\$ -	\$ 29,716	\$ -	\$ -	\$ 50,000	
6	Public Inv.	\$ 45,239	\$ -	\$ -	\$ -	\$ -	\$ 45,239	\$ -	\$ 4,020	\$ -	
7	Special Proj.	\$ 151,224	\$ 25,215	\$ -	\$ -	\$ -	\$ 176,439	\$ -	\$ 161,322	\$ -	
8	Local Funds	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ 500	\$ -	
TOTAL:		\$ 599,306	\$ 74,389	\$ -	\$ 27,523	\$ 2,500	\$ 703,718	\$ 5,000	\$ 165,842	\$ 50,000	

\*Consultant charges not included in total, as they are already calculated within each agencies charges for that specific task

^SunTran 5307 funding not included in total as agency budget and tasks are separate from TPO

JULY 1, 2021 - JUNE 30, 2022 BUDGET						
Budget Category/Description	FHWA (PL)	FTA 5305(d) FY 21/22	TD	Local	Total	
<b>A. Personnel</b>						
Salaries and Fringe Benefits	\$ 408,086	\$ 8,099	\$ 23,371	\$ -	\$ 439,556	
<b>Subtotal:</b>	<b>\$ 408,086</b>	<b>\$ 8,099</b>	<b>\$ 23,371</b>	<b>\$ -</b>	<b>\$ 439,556</b>	
<b>B. Consultant Services</b>						
Consultant Services	\$ 145,127	\$ 25,215	\$ -	\$ 500	\$ 170,842	
<b>Subtotal:</b>	<b>\$ 145,127</b>	<b>\$ 25,215</b>	<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 170,842</b>	
<b>C. Travel</b>						
Travel	\$ 1,592	\$ 9,149	\$ 1,100	\$ -	\$ 11,841	
<b>Subtotal:</b>	<b>\$ 1,592</b>	<b>\$ 9,149</b>	<b>\$ 1,100</b>	<b>\$ -</b>	<b>\$ 11,841</b>	
<b>D. Direct Expenses</b>						
Postage & Freight	\$ 332	\$ 48	\$ 20	\$ -	\$ 400	
Rent & Leases - Equip. (Copier)	\$ 2,158	\$ 313	\$ 105	\$ -	\$ 2,576	
Advertising - Legal	\$ 1,660	\$ 240	\$ 750	\$ -	\$ 2,650	
Insurance Premiums (Marion County)	\$ 2,610	\$ -	\$ -	\$ -	\$ 2,610	
Printing & Binding (Educational)	\$ 415	\$ 52	\$ 20	\$ -	\$ 487	
Office Supplies	\$ 3,735	\$ 467	\$ 100	\$ 100	\$ 4,402	
Operating - Computer Software	\$ 5,810	\$ 728	\$ 200	\$ -	\$ 6,738	
Dues & Memberships	\$ -	\$ -	\$ -	\$ 1,900	\$ 1,900	
Machinery & Equipment	\$ 1,245	\$ 408	\$ -	\$ -	\$ 1,653	
<b>SubTotal:</b>	<b>\$ 17,965</b>	<b>\$ 2,256</b>	<b>\$ 1,195</b>	<b>\$ 2,000</b>	<b>\$ 23,416</b>	
<b>E. Indirect Expenses</b>						
Marion County - Cost Allocation	\$ 26,536	\$ 29,670	\$ 1,857	\$ -	\$ 58,063	
<b>SubTotal:</b>	<b>\$ 26,536</b>	<b>\$ 29,670</b>	<b>\$ 1,857</b>	<b>\$ -</b>	<b>\$ 58,063</b>	
<b>Revenues</b>	<b>\$ 599,306</b>	<b>\$ 74,389</b>	<b>\$ 27,523</b>	<b>\$ 2,500</b>	<b>\$ 703,718</b>	
<b>Expenditures</b>	<b>\$ 599,306</b>	<b>\$ 74,389</b>	<b>\$ 27,523</b>	<b>\$ 2,500</b>	<b>\$ 703,718</b>	

June 22, 2021



Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

# Unified Planning Work Program

Fiscal Years 2020/2021 and 2021/2022



**Adopted April 28, 2020 (Effective July 1, 2020)**

Amendment #1 (Revision #1): August 5, 2020

Modification #1 (Revision #2): September 22, 2020

Amendment #2 (Revision #3): November 24, 2020

Amendment #3 (Revision #4): January 26, 2021

Amendment #4 (Revision #5): April 27, 2021

Amendment #5 (Revision #6): June 22, 2021

This document was prepared in cooperation with the Federal Highway Administration, Federal Transit Administration, Florida Department of Transportation and participating local governments.

Federal Aid Project (FAP) Number: 0314-058-M

FDOT Financial Project Numbers: 439331-3-14-01

Catalog of Federal Domestic Assistance Numbers:

20.205 Highway Planning and Construction; 20.505 Federal Transit Technical Studies Grant (Metropolitan Planning)

**2710 E. Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630**

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO)  
ENDORISING THE AMENDED UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS  
2020/2021 to 2021/2022

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9) require each MPO to annually submit a Unified Planning Work Program; and

WHEREAS, a Unified Planning Work Program is defined as an annual transportation planning work program which identifies the planning budget and the planning activities to be undertaken by the TPO during the program year; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization's 2020/2021 to 2021/2022 Unified Planning Work Program has been prepared consistent with Chapter 3 of the MPO Program Management Handbook.

WHEREAS, The 2020/2021 to 2021/2022 Unified Planning Work Program was approved by the Ocala/Marion County Transportation Planning Organization on April 28, 2020; and

WHEREAS, The Ocala/Marion County Transportation Planning Organization's 2020/2021 to 2021/2022 Unified Planning Work Program has been amended to change funding amounts of Federal Highway Administration (PL-112) funds and Commission for Transportation Disadvantaged funds in FY 2021/2022.

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization adopts the Unified Planning Work Program for 2020/2021 to 2021/2022 and authorizes the TPO Director to execute all applications, invoices, revisions, amendments, un-encumbrances and de-obligations that may be necessary during the duration of the UPWP.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 22nd day of June 2021.

By: \_\_\_\_\_  
Michelle Stone, TPO Chair

\_\_\_\_\_  
Rob Balmes, TPO Director



## ***Florida Department of Transportation***

**RON DESANTIS**  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

**KEVIN J. THIBAUT, P.E.**  
SECRETARY

### **Cost Analysis Certification**

#### **Ocala/Marion County TPO**

#### **Unified Planning Work Program - FY 2020/2021**

Amended 9/28/2020

Revision Number: Revision 1

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

---

Name: Vickie Wyche

MPO Liaison

Title and District

DocuSigned by:  
*Vickie Wyche*  
2DC39093FAEA48F...

Signature

9/28/2020

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## INTRODUCTION

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The Unified Planning Work Program (UPWP) outlines the Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) planning activities for the two-year period from July 1, 2020 to June 30, 2022 (fiscal years 2020/21, 2021/22). The UPWP incorporates all federal, state, regional and local activities to be performed in the TPO Urbanized Areas and Marion County. The UPWP is required as a basis and condition for federal funding assistance by the joint planning regulations of the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). All planning activities must follow a \*Continuing, Cooperative and Comprehensive (3-C) transportation process and be in full compliance with Title 23 United States Code (USC), Sections 134 (Metropolitan Transportation Planning), 135 (Statewide Transportation Planning) and Title 49 (Public Transportation).

The UPWP provides a description and estimated budget for eight specific planning tasks to be undertaken by the TPO. Planning tasks programmed in the UPWP reflect the services anticipated to meet local priorities, as well as the requirements of FHWA, FTA and the Florida Department of Transportation (FDOT). The federal government provides funding to support the TPO through FDOT, including three primary sources of funds: FHWA Planning (PL funds), FTA Section 5305(d), and the Florida Commission for Transportation Disadvantaged (TD) state grant. The FDOT provides an 18.07% non-cash (soft) match for PL funds and a 20% soft match for the 5305(d) funds. An overall summary of the planning activities, budget and matching funds for the two-year period are provided on pages 36 to 39.

Public and local government involvement for the development of the UPWP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) (draft only) and the TPO Board (draft and final approval). The TPO also strives to engage both citizens and stakeholders to assist in the development of the UPWP. The draft UPWP is provided to the public for a minimum of 30 days prior to adoption by the TPO Board. The TPO uses a variety of methods to involve the public through posting on its website and social media platforms, sending e-blast and press release notifications, and traditional print media. A hard printed copy of the UPWP is available for public review at the TPO office during regular business hours. The TPO also ensures the UPWP complies with all public involvement provisions identified in Title VI of the Civil Rights Act of 1964 Nondiscrimination Requirements. The public involvement process of the UPWP is described in further detail in the TPO's Public Involvement Plan. **Appendix A** consists of certification statements and assurances for all tasks in this UPWP.

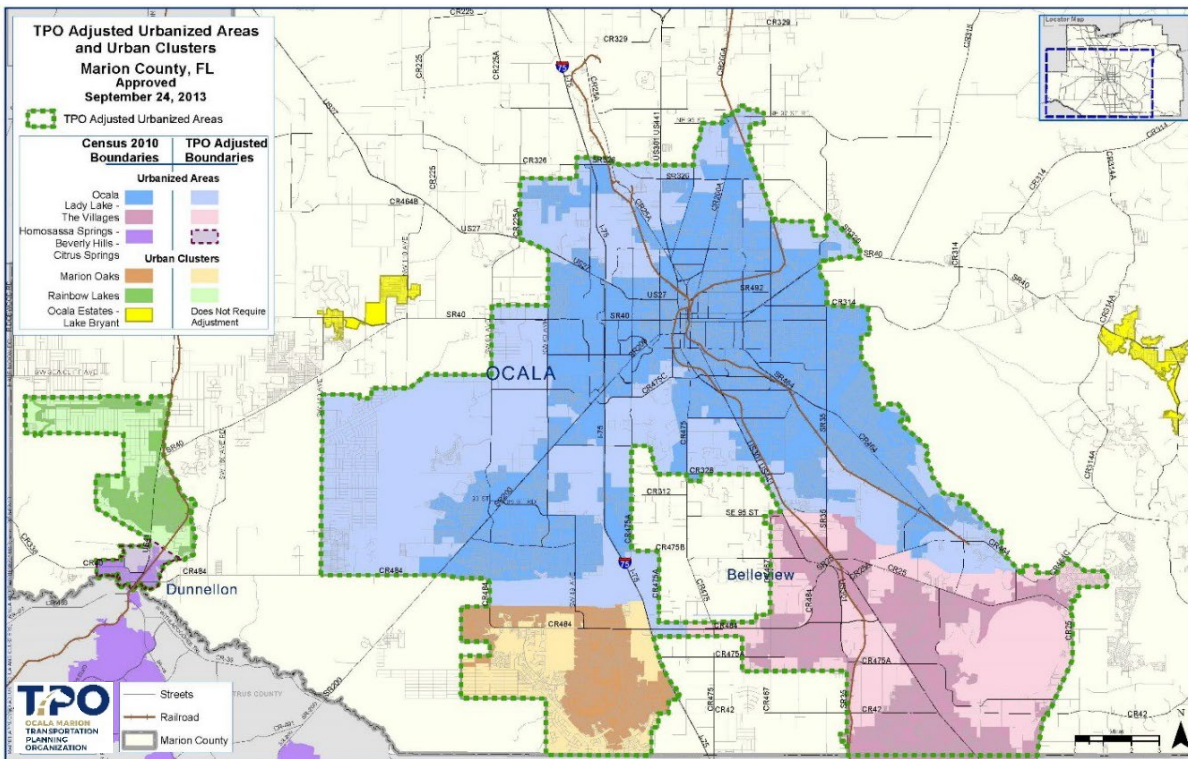
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\*The U.S. Department of Transportation (USDOT) requires the TPO to carry out a Continuing, Cooperative and Comprehensive (3-C) transportation process. *Continuing*: Planning must be maintained as an ongoing activity and addresses both short-term needs and a long-term vision; *Cooperative*: The process must include the entire region and all partners through a public participation process; and *Comprehensive*: the process must cover all modes of transportation and consistent with local plans and priorities.

## TPO PLANNING AREA

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates the 2010 Census designated Urbanized Areas (UZA) and Urban Cluster areas of Marion County, which are all served by the TPO. This also includes portions of Lady Lake-the Villages and the Homosassa Springs-Beverly Hills-Citrus areas within the Ocala Metropolitan Statistical Area (MSA), Marion Oaks, Rainbow Lakes and Ocala Estates-Lake Bryant.

**Figure 1: TPO Urbanized Areas and Urban Clusters**



**Appendix B** provides a glossary of terms and acronyms used in this document and by the TPO.

## TPO ORGANIZATION STRUCTURE

The Ocala Marion TPO is governed by a 12-member Board of locally elected officials responsible for the overall guidance of the transportation planning process in Marion County. The Board's guidance includes providing leadership and oversight for the development of transportation policies, plans, programs and strategies. The **TPO Board** is comprised of: City of Ocala Mayor and four members of the City of Ocala Council; all five Marion County Board of County Commissioners; one member of the City of Belleview City Commission; and one member of the City of Dunnellon City Council. The FDOT District Five Secretary also serves on the TPO Board as a non-voting member.

The TPO is served by two advisory committees (CAC, TAC) and works in coordination with the area's Transportation Disadvantaged Local Coordinating Board (TDLCB). FDOT serves on the TDLCB and TAC bodies as a non-voting member.

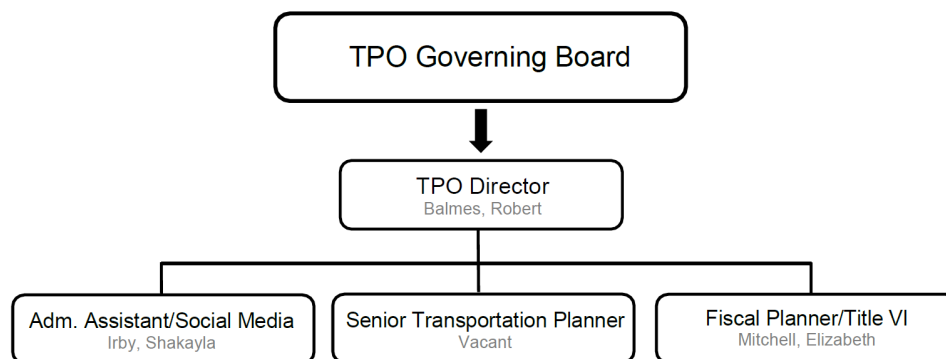
**Transportation Disadvantaged Local Coordinating Board (TDLCB):** coordinates transportation needs of the disadvantaged in Marion County, including individuals with physical and economic challenges and senior citizens facing mobility issues.

**Citizens Advisory Committee (CAC):** comprised of citizens from all areas of Marion County and its municipalities. Its primary function is to advise the TPO on local transportation issues based on the input of citizens in the area they represent.

**Technical Advisory Committee (TAC):** comprised of professional planners, engineers, and school officials that review plans, programs and projects from a technical perspective, offering recommendations to the TPO.

The TPO is comprised of four professional staff members, including a TPO Director, Transportation Planner, Grants Coordinator/Fiscal Planner, Administrative Specialist/Social Media Coordinator and a vacant position. Figure 2 displays a staff organization chart of the TPO (June 1, 2021).

**Figure 2: TPO Staff Organization Chart**



## TPO AGREEMENTS

The TPO executes a number of required agreements to support and facilitate the transportation planning process in Marion County. An updated **Interlocal Agreement** was signed in June 2016 by the TPO's four local governments and FDOT. The Agreement establishes the TPO as the official planning agency for the Ocala urbanized area and other urbanized areas and clusters within Marion County as shown in Figure 1. Additional **Joint Participation Agreements (JPA)** have been executed for maintaining continued federal and state match funding. In August 2018, the TPO approved an extension to the JPA for the administration of all planning funds in Section 5305(d). The Planning Funds (PL) JPA was approved for two years in June 2018 and is reviewed as part of the annual certification process to ensure consistency with FDOT and TPO policies. In December 2020, a revised **Joint Intergovernmental Coordination and Review (ICAR) and Public Transportation Agreement** was approved which requires the TPO to have a continuing, cooperative and comprehensive transportation planning process, and coordinate public transportation planning. The agreement is between the FDOT, TPO, East Central Florida Regional Planning Council, City of Ocala and Marion County Board of County Commissioners.

In January 2020, the TPO entered into a revised **Staff Services Agreement** with the Marion County Board of County Commissioners for the County to provide support services and an office facility to the TPO. The agreement also includes a Cost Allocation Plan that the TPO is responsible for all direct and indirect services to the County.

The JPA of March 4, 1991, involving the Commission for the Transportation Disadvantaged (CTD) established the Ocala Marion County TPO as the Designated Official Planning Agency (DOPA) for transportation disadvantaged planning. This JPA also established the Ocala Marion TDLCB.

The TPO is part of a coalition of six Metropolitan Planning Organizations (MPO) that are members of the Central Florida Metropolitan Planning Organization Alliance (CFMPOA). The TPO is party to an Interlocal Agreement with the six MPOs (Resolution No. 2004-01) last updated in October 2005.

In 2020, the TPO entered in a **Joint Metropolitan Planning Agreement** with the Lake-Sumter Metropolitan Planning Organization to formalize ongoing collaboration for transportation activities in Marion, Lake and Sumter counties.

All Agreements and Bylaws for the TPO Boards and Committees can be found on the TPO website (<https://ocalamariontpo.org>).

## PLANNING EMPHASIS AREAS AND ACTIVITIES

---

The transportation planning activities of the UPWP are aligned with the '3-C' process and follow specific organizational, federal and state emphasis areas. The following summarizes how the TPO's UPWP tasks in fiscal years (FY) 2020/21 and 2021/22 are guided by these areas.

### PLANNING EMPHASIS AREAS

#### TPO Long Range Transportation Plan

The TPO's **Long Range Transportation Plan (LRTP)** outlines the vision for transportation in Marion County for the next 20 to 25 years. The LRTP reflects input and guidance from government officials, citizen's advisory boards, technical experts, community stakeholders and the general public. The LRTP is also used to forecast future travel demands in Marion County. The current LRTP (2040 LRTP) was adopted on November 24, 2015, and includes a Needs Assessment and Cost Feasible Plan. Selected projects from the Cost Feasible Plan are identified in the Transportation Improvement Program (TIP) Priority Projects List. These projects are prioritized on an annual basis. In 2020, the TPO will adopt a major update to the LRTP, extending the horizon year to 2045. On February 25, 2020, the TPO Board adopted the goals of the 2045 LRTP, which will serve as overall guidance to future transportation planning by the TPO and partners. The goals in weighted order are:

1. Optimize and preserve existing infrastructure
2. Focus on improving safety and security of the transportation system
3. Provide efficient transportation that promotes economic development
4. Promote travel choices that are multimodal and accessible
5. Ensure the transportation system meets the needs of the community
6. Protect natural resources and create quality places

#### Federal Planning Factors

In December 2015, the Fixing America's Surface Transportation Act (FAST Act) was signed into law. The FAST Act serves as the primary surface transportation legislation and is valid until September 30, 2020. The Fast Act identifies 10 planning factors that shall be considered as part of the development of transportation plans and programs of the TPO. The planning factors are outlined in Title 23 USC, Section 134(h) and are as follows:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve

- quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
  7. Promote efficient system management and operation; and
  8. Emphasize the preservation of the existing transportation system.
  9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
  10. Enhance travel and tourism.

Figure 3 summarizes how the TPO's UPWP integrates the ten planning factors in the transportation planning process by Task.

**Figure 3: FAST Act Planning Factors and UPWP Work Tasks**

UPWP Task	1	2	3	4	5	6	7	8	9	10
1. Administration	X	X	X	X	X	X	X	X	X	X
2. Data Collection	X	X	X	X		X	X	X		
3. Long Range Planning	X	X	X	X	X	X	X	X	X	X
4. Short Range Planning	X	X	X	X	X	X	X	X	X	X
5. Public Transportation	X	X	X	X	X	X	X			X
6. Public Involvement	X	X	X	X	X	X	X	X	X	X
7. Special Projects	X	X	X	X	X	X	X	X	X	X
8. Local Fund										

### Florida Planning Emphasis Areas

The FDOT develops Planning Emphasis Areas on a two-year cycle in coordination with Metropolitan Planning Organizations' (MPO) UPWP documents. The Emphasis areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPO's are encouraged to address in their respective planning programs. Figure 4 illustrates the TPO's consideration of the Florida Planning Emphasis Areas in the transportation planning process. The Planning Emphasis Areas are summarized as follows:

#### *Safety*

Safety has been a federal planning priority over numerous iterations of the transportation legislation. As stated within the FAST Act planning factors, metropolitan areas should "increase safety for motorized and non-motorized users." The state of Florida has expanded on this concept further by becoming a Vision Zero area, with a stated goal within the Florida Transportation Plan of zero fatalities across the state's transportation system. FDOT adopted their Strategic Highway Safety Plan in 2016, which provides more information about how the state intends to address transportation safety in the coming years.

Since the MPOs are being asked to report on and monitor their progress against their adopted safety performance measures, MPOs need to account in their UPWP for the effort necessary to meet these federal requirements. Additionally, MPOs are encouraged to consider how to

**Figure 4: Florida Planning Emphasis Areas and UPWP Tasks**

UPWP Task	Safety	System Connectivity	Resilience	ACES Vehicles
1. Administration	X	X	X	X
2. Data Collection	X	X		
3. Long Range Planning	X	X	X	X
4. Short Range Planning	X	X	X	
5. Public Transportation	X	X		
6. Public Involvement	X	X	X	X
7. Special Projects	X	X	X	X
8. Local Fund				

expand upon the level of analysis and reporting required by the performance measurement process to further study their unique safety challenges. This approach may include the identification of safety needs in the MPO’s LRTP or TIP, stand-alone safety studies for areas or corridors, or safety considerations within modal planning elements.

#### *System Connectivity*

Connectivity is a concept that is emphasized both at the federal and state levels. Within the FAST Act, one of the ten planning factors states, “enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.” Within the Florida Transportation Plan, system connectivity is addressed within four different goals.

- Make our economy more competitive
- Increase opportunities for access to transit and other modes
- Provide a more efficient and mobile transportation system
- Meet the needs of a growing and changing population

A connected system is often more cost-effective and better able to address natural and manmade constraints. For MPOs, system connectivity should be considered within several contexts. First, MPOs should emphasize connectivity within their boundaries to serve the unique needs of their urban and non-urban jurisdictions. This requires coordination with member jurisdictions to identify their connectivity needs while also understanding how current and future land uses impact or can help augment connectivity. Second, MPOs should consider connectivity beyond their boundaries and emphasize continuity on those facilities that link their MPO to other metropolitan and non-urban or rural areas. Third, connectivity for MPOs should include multimodal linkages that are supportive of both passengers and freight.

A connected network supports users traveling by a variety of modes, including first and last mile linkages.

### *Resilience*

With the passage of the FAST Act, resilience was introduced as a federal planning factor: “Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation.” Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

### *ACES (Automated, Connected, Electric, Shared-Use) Vehicles*

According to the Federal Highway Administration, “Transportation is in the midst of disruptive change from new technologies (automated and connected vehicles); new institutions (shared mobility firms); and changing attitudes (reduced car ownership). Across the nation, transportation planners are under pressure to develop performance-oriented policies, plans, and investment decisions that consider an increasingly complex transportation landscape. In the process, planners need to consider, but cannot yet reliably predict, the potential impact of disruptive and transformational Connected Vehicle (CV) and Automated Vehicle (AV) technologies on safety, vehicle ownership, road capacity, VMT, land-use, roadway design, future investment demands, and economic development, among others. While some forms of CV and AV are already being deployed across the United States, significant unknowns exist regarding the rate of technology adoption, which types of technologies will prevail in the marketplace, the interaction between CV/AV vehicles and various forms of shared mobility services, and the impacts of interim and widespread levels of CV/AV usage.”

Adopting and supporting innovative technologies and business practices supports all seven goals of the Florida Transportation Plan and the federal planning factors found in the FAST Act. ACES may lead to great improvements in safety, transportation choices, and quality of life for Floridians, our visitors, and the Florida economy. Though there is a great deal of speculation and uncertainty of the potential impacts these technologies will have, MPOs need to determine how best to address the challenges and opportunities presented to them by ACES.

## REGIONAL TRANSPORTATION PLANNING ACTIVITIES

The following highlights major regional transportation planning activities conducted over the next two year period within Marion County and the Central Florida region.

### Regional Studies

#### I-75 Forward Project Development and Environment (PD&E) Studies (47.7 miles)

FDOT is conducting two studies to evaluate transportation improvements and upgrades to I-75 in Sumter, Marion and Alachua Counties. Both studies will take place simultaneously. The outcomes for both studies may result in different recommendations to address transportation corridor issues for each specific area. The PD&E studies are conducted from 2020 to 2023.

- Southern Segment: Florida Turnpike (SR 91) to SR 200
- Northern Segment: SR 200 to CR 234

#### Multi-use Corridors of Regional Economic Significance (M-CORES) Program Task Forces

Based on a program signed into law by Governor Ron DeSantis in May 2019 (Senate Bill 7068), the FDOT is overseeing a program to identify transportation corridor opportunities to support tolled facilities, accommodate regional connectivity and leverage technology. Three specific corridors have been identified, including:

- Suncoast Connector: From Citrus County to Jefferson County;
- Northern Turnpike Connector: From northern terminus of the Florida Turnpike to the Suncoast Parkway; and
- Southwest-Central Florida Connector: From Collier County to Polk County

Marion County has two representatives that serve on the Northern Turnpike Connector Task Force, including the Marion County Board of County Commissioners and the Ocala Marion TPO. The Task Force evaluates the corridor in coordination with FDOT for economic, community and environmental issues and opportunities. The Task Forces are scheduled to convene from mid-2019 to fall 2020. By law, construction of the three corridors is scheduled to start by January 2023, and open to traffic no later than July 1, 2030.

### FDOT District Five Planning Activities

The following summarizes the major planning activities of FDOT District Five for the two-year period.

- |  |   |
|--|---|
| • GIS Application Development and System Maintenance | • Modal Development Technical Support   |
| • Systems Planning and Reviews                       | • Transportation Alternatives Program Development   |
| • Interchange Reviews                                | • Commuter Services   |
| • Travel Demand Model Development                    | • State Highway System Corridor Studies   |
| • ETDM/Community Impact Assessment                   | • Complete Streets Studies  |
| • Statistics   | • Growth Management Impact Reviews  |
| • Federal Functional Classification                  | • Promoting and coordinating safety for all modes of transportation, including bicycle and pedestrian |
| • Traffic Counts Program                             |   |

## **TPO PLANNING PRIORITIES FOR FISCAL YEARS (FY) 2020/21 AND 2021/22**

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The following summarizes the planning priorities of the TPO for FY 2020/21 and FY 2021/22. This includes activities with their associated end products and completion dates. Some activities are identified as ongoing or as needed based on local government requests.

### **2045 Long Range Transportation Plan (LRTP)**

Planning activities for the 2045 LRTP will involve finalizing the Needs Plan, developing the Cost-Feasible Plan, a public involvement and engagement process, plan documentation, presentations on draft and final plan documents and final adoption. The LRTP must be adopted by November 2020.

### **Transportation Improvement Program (TIP)**

The TPO will actively manage the FY 2020/21 to 2024/25 TIP, including amendments and the Roll Forward Amendment to be adopted by the TPO Board by October 2020. TPO staff will also develop the next TIP which will include FY 2021/22 to 2025/26, and is scheduled for adoption by June 2021.

### **Congestion Management Plan (CMP)**

The TPO will undertake the development of a revised Congestion Management Plan (CMP) to better manage congestion and to meet federal requirements and state statutes. The TPO is anticipated to become a Transportation Management Area (TMA), post 2020 Census. Once designated as a TMA, the TPO will be required to maintain a CMP and meet all federal requirements. Therefore, being proactive by developing a revised CMP will be a high priority task. The last significant development of the TPO's CMP was in 2011, which included CMP Policy Procedures and State of State of System reports. It is anticipated both documents will be revised and likely combined into one comprehensive CMP, starting in fall 2020 with completion by fall 2021.

### **Economic and Community Benefits of Bicycling and Trails in Marion County:**

#### **A Study of Transportation and Tourism Impacts**

This is a TPO-sponsored study to determine the economic and community benefits of bicycling and trails related to transportation and tourism, supporting the overall economic development of Marion County. The economic and community benefits assessed may include employment, attraction of new business, increased business activity, increases in property values, visitor spending, recreation, education, health, congestion mitigation, safety, environmental, capital projects, public and private investments. The study area will include the Cities of Belleview, Dunnellon, Ocala and unincorporated Marion County. The timeline is expected to be from fall 2021 to mid 2022.

### **Safety Planning**

Improving safety is critical to the future of transportation in Marion County. The TPO, in collaboration with its local government partners will develop a plan or actionable strategies

that support the improvement of safety for all users. This may include a comprehensive assessment of the primary locations, types or causes of safety issues in the County; identification of solutions and strategies to improve safety; and innovative methods to improve public awareness and education. The completion of this task is anticipated to be by spring 2022.

### **Local Government Planning Support for Studies and Plans**

The TPO has outlined planning services that will be undertaken during the two-year period on an as-needed basis to support the transportation network, land use, environment and future economic development of Marion County. The following outlines the planned activities in summary format:

#### **Corridor and Subarea Analysis**

As Marion County's population and transportation system continues to expand and develop, the TPO will support local governments by performing professional planning activities, not limited to the completion of corridor studies, land use analysis, market area studies, and traffic circulation studies. Services may be to support a single corridor or involve a sub-area within Marion County.

#### **Transportation Studies**

The TPO will support its local government partners in conducting localized transportation studies in downtowns, major activity centers or hubs. This may include an analysis of the transportation network, intersections, traffic circulation, truck routes and parking.

#### **Resiliency Planning**

Improving resiliency is crucial to the long-term viability of the transportation system in Marion County. The TPO will work with its local government partners to identify vulnerable road and bridge assets that may be disrupted or damaged by extreme weather events (e.g., flooding). This task may involve the development of a plan or strategies that address resilience, support greater adaption, short and long-term planning and risk reduction.

#### **ACES (Automated, Connected, Electric, Shared-use) Vehicles and Emerging Technologies**

The transportation system of Marion County, Florida and the nation is in the process of becoming more complex. Transportation in the future will be transformed through ACES and other emerging technologies. The TPO will assess the future implications of these advancements, including the development of policies, plans and/or overall approaches. This may also involve how to better integrate short-term and long-term planning through the TPO's core planning documents to address the challenges and opportunities of the future.

## UPWP TASKS

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The activities of the UPWP are organized into eight specific tasks. Each task provides an overview of the work completed in the previous UPWP, activities planned for the next two-year period and the funding sources and costs associated with those activities. Also included are responsible staff and/or consultants for each task. Summary budget tables for FY 2020/2021 and FY 2021/2022 are on pages 35 to 38.

**Task 1: Administration:** Identifies all functions necessary to carry out the continuous, cooperative and comprehensive transportation planning process for the TPO area.

**Task 2: Data Collection:** Includes the collection and analysis of socioeconomic, traffic, crash, land use, and other transportation related data on a continuing basis in order to document changes within the TPO transportation study area.

**Task 3: Long Range Planning:** Includes work related to the development and maintenance of the Long Range Transportation Plan (LRTP), performance management, as well as the Efficient Transportation Decision Making Process (ETDM) and items related to Census 2020.

**Task 4: Short Range Planning:** Includes development of the annual Transportation Improvement Program (TIP) and Priority Project development process, and reviews of impacts to the transportation system.

**Task 5: Public Transportation:** Includes all work items related to the Transportation Disadvantaged (TD) Program and support for local public transportation in Marion County.

**Task 6: Public Involvement:** Describes the activities used to encourage public participation in the transportation planning process.

**Task 7: Special Projects:** Identifies all short-term projects and/or planning studies undertaken or sponsored by the TPO.

**Task 8: Local Fund:** Identifies all tasks and expenditures that are non-reimbursable from state and federal grant sources or local match funds.

**Cost categories** for the UPWP are as follows:

<b>Personnel:</b>	Salaries and fringe benefits for TPO staff. Fringe includes retirement, FICA, health insurance, workers compensation and life insurance.
<b>Consultant:</b>	Costs for consulting services.
<b>Travel:</b>	Costs for travel related to all TPO activities.
<b>Direct Expenses:</b>	
Office	Supplies, computer equipment, furniture, copier (leased), postage, etc.
Administrative	Training, legal support, audit, etc.
<b>Indirect Expenses:</b>	Marion County Cost Allocation.

**FDOT Soft Match**

Section 120 of Title 23, USC, permits FDOT to use toll revenue expenditures as a credit toward the non-federal matching share of all authorized programs. This credit, referred to as a “Soft Match”, is listed as FDOT state funds in the agency participation tables on pages 36 and 37. For this UPWP, the total soft match by FDOT is 18.07% of the FHWA PL funds, and 20% of the FTA 5305(d) funds.

**FHWA Approval**

Any purchase equal to or greater than \$5,000 shall require the pre-approval of the Federal Highway Administration per Section 200 of Title 2, USC.

**Marion County Cost Allocation**

Per the Staff Services Agreement between the TPO and Marion County Board of County Commissioners, calculated rates are used by the Office of the Marion County Clerk of the Circuit Court and Comptroller to recover indirect costs of the TPO. These rates are derived from an annual TPO Cost Allocation Plan completed by the Clerk of the Circuit Court and Comptroller. The Plan is prepared in compliance with Section 200 of Title 2, USC. The Plan was presented to and approved by the TPO Board and Florida Department of Transportation in July 2019. **Appendix C** contains the current TPO Cost Allocation Plan and Staff Services Agreement with Marion County.

## TASK 1: ADMINISTRATION

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### Purpose

Identifies all functions necessary to carry out the 3-C (continuous, cooperative and comprehensive) transportation planning process for the TPO area.

### Previous Work Completed

The completed administrative activities of the TPO in FY 2018/19 and FY 2019/20.

- Administration of all meetings in support of TPO boards and committees.
- Completion of financial tasks for grant reimbursement process.
- Attendance at Central Florida MPO Alliance (CFMPOA) and Metropolitan Planning Organization Advisory Council (MPOAC) meetings.
- Coordination and attendance of meetings with local, state and federal partners.
- Completion of UPWP and amendment updates.
- Completion of new bylaws for the CAC and TAC.
- Completion of annual Joint Certification audit with FDOT in 2019 and 2020.
- Completed an update to the TPO Disadvantaged Business Enterprise (DBE) Plan in June 2020.
- Staff and TPO Board travel at meetings, trainings, conferences and workshops.
- Host government change from the City of Ocala to Marion County, including office move, installation of new offices, equipment, computer software, and hardware purchases.
- Coordination with Marion County for host government change, including Human Resources, Payroll, Procurement, IT, Administration and Clerk of the Court.
- Transfer of TPO budget from City of Ocala to Marion County Clerk of the Court.
- Staff management and personnel changes to accomplish all TPO plans, programs.
- Development of a new TPO logo and independent website.
- Staff Services Agreement with Marion County, including revisions.
- Audit with the FDOT Office of Inspector General (OIG).

### Required Activities

The administrative activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Staff support and administration of TPO committees, boards and other related meetings	Meetings, packets, notifications, minutes	Monthly
Financial tasks and maintain records	Budgets for UPWP and Marion Clerk of Court	Ongoing
Prepare and submit progress reports and	Invoices and progress	Monthly,

invoices for federal grants	reports	Quarterly
Amend, update FY 20/21 to FY 21/22 UPWP	FY 21-22 updated UPWP	As needed
Complete FY 22/23 to FY 23/24 UPWP	FY 23-24 new UPWP	May 2022
TPO Audit conducted by FDOT Office of Inspector General (OIG)	Completed OIG audit and supporting reports	December 2020
Participate in annual Joint FDOT/TPO Certification	Certification Reports, Certification Statements	June 2021, 2022
Participation in MPOAC and CFMPOA meetings, trainings	Meetings, MPOAC Institute trainings	Quarterly, Ongoing
Coordinate and attend meetings with federal, state and local partners	Meeting participation	Ongoing
Maintain and update TPO agreements, bylaws	Revised agreements, bylaws	As needed
Monitor legislative activities at the federal, state, local levels affecting transportation	Summary reports, documentation	Ongoing
Manage consultant support services	General Planning Consultant (GPC) contract(s), tasks	Ongoing
Procure office supplies, equipment, software, etc.	Office support	As needed
Printing of TPO materials for education and outreach	Printed materials	As needed
Procure consultant services (contracts, scopes)	Executed contracts, task work orders	As needed
Travel and training for TPO staff and TPO Board	Meetings, conferences, workshops, training	Ongoing, As needed

**Responsible Agency:** Ocala Marion TPO

**Responsible Staff:** TPO Director, TPO Assistant Director, Transportation Planner, Grants Coordinator/Fiscal Planner, Administrative Specialist III/Social Media Coordinator.

### **Budget Summary**

The estimated budget for Task 1 in FY 2020/21 and FY 2021/22 is summarized in Tables 1A and 1B on the next page.

**Table 1A: Task 1 Estimated Budget for FY 2020/21**

Task 1						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 247,091	**\$5,000	\$ -	\$ -	\$ 252,091
	Total:	\$ 247,091	\$ 5,000	\$ -	\$ -	\$ 252,091
<b>B. Consultant</b>						
	*Annual Allocation for CFMPO Alliance (funds to MetroPlan Orlando)	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
	Total:	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
<b>C. Travel</b>						
	Travel Expenses	\$ 7,891	\$ 1,258	\$ 855	\$ -	\$ 10,005
	Training & Education	\$ 1,973	\$ 315	\$ 214	\$ -	\$ 2,501
	Total:	\$ 9,864	\$ 1,573	\$ 1,069	\$ -	\$ 12,506
<b>D. Direct Expenses</b>						
	Copier	\$ 2,158	\$ 338	\$ 104	\$ -	\$ 2,600
	Advertising	\$ 1,660	\$ 208	\$ 716	\$ -	\$ 2,584
	Insurance Premiums	\$ 1,362				\$ 1,362
	Printing & Binding (Educational)	\$ 415	\$ 52	\$ 20	\$ -	\$ 487
	Office Supplies	\$ 3,735	\$ 468	\$ 180	\$ -	\$ 4,383
	Postage	\$ 332	\$ 42	\$ 16	\$ -	\$ 390
	New Software	\$ 5,686	\$ 712	\$ 274	\$ -	\$ 6,672
	Machinery & Equipment	\$ 2,905	\$ 364	\$ 140	\$ -	\$ 3,409
	Total:	\$ 18,253	\$ 2,184	\$ 1,450	\$ -	\$ 21,887
<b>E. Indirect Expenses</b>						
	Marion County Cost Allocation	\$ 39,255	\$ 6,148	\$ 1,892	\$ -	\$ 47,295
	<b>TOTAL BUDGET</b>	<b>\$ 319,463</b>	<b>\$ 14,905</b>	<b>\$ 4,411</b>	<b>\$ -</b>	<b>\$ 338,778</b>

\* Central Florida Metropolitan Planning Organization Alliance. CFMPO Alliance members include: Metroplan Orlando, River to Sea TPO, Space Coast TPO, Lake Sumter MPO, Ocala Marion MPO and Polk TPO.

\* All Federal funds, including fund transfers, apply the required non-federal match. \*\*5305(d) FY 17/18 funds for a Congestion Management Plan in prior FY 18-20 UPWP will also be used for grant invoicing (\$830).

**Table 1B: Task 1 Estimated Budget for FY 2021/22**

Task 1						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 274,495	\$ 8,099	\$ -	\$ -	\$ 282,594
	Total:	\$ 274,495	\$ 8,099	\$ -	\$ -	\$ 282,594
<b>B. Consultant</b>						
	*Annual Allocation for CFMPO Alliance (funds to MetroPlan Orlando)	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
	Total:	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
<b>C. Travel</b>						
	Travel Expenses	\$ 1,274	\$ 7,319	\$ 880	\$ -	\$ 9,473
	Training & Education	\$ 318	\$ 1,830	\$ 220	\$ -	\$ 2,368
	Total:	\$ 1,592	\$ 9,149	\$ 1,100	\$ -	\$ 11,841
<b>D. Direct Expenses</b>						
	Copier	\$ 2,158	\$ 313	\$ 105	\$ -	\$ 2,576
	Advertising	\$ 1,660	\$ 240	\$ 750	\$ -	\$ 2,650
	Insurance Premiums	\$ 2,610	\$ -	\$ -	\$ -	\$ 2,610
	Printing & Binding (Educational)	\$ 415	\$ 52	\$ 20	\$ -	\$ 487
	Office Supplies	\$ 3,735	\$ 467	\$ 100	\$ -	\$ 4,302
	Postage	\$ 332	\$ 48	\$ 20	\$ -	\$ 400
	New Software	\$ 5,810	\$ 728	\$ 200	\$ -	\$ 6,738
	Machinery & Equipment	\$ 1,245	\$ 408	\$ -	\$ -	\$ 1,653
	Total:	\$ 17,965	\$ 2,256	\$ 1,195	\$ -	\$ 21,416
<b>E. Indirect Expenses</b>						
	Marion County Cost Allocation	\$ 26,536	\$ 29,670	\$ 1,857	\$ -	\$ 58,063
	<b>TOTAL BUDGET</b>	<b>\$ 325,588</b>	<b>\$ 49,174</b>	<b>\$ 4,152</b>	<b>\$ -</b>	<b>\$ 378,914</b>

\* Central Florida Metropolitan Planning Organization Alliance. CFMPO Alliance members include: Metroplan Orlando, River to Sea TPO, Space Coast TPO, Lake Sumter MPO, Ocala Marion MPO and Polk TPO.

\* All Federal funds, including fund transfers, apply the required non-federal match.

## TASK 2: DATA COLLECTION

### Purpose

Identifies all data gathering activities from a number of sources including the City of Ocala, Marion County, FDOT, University of Florida, federal agencies, and law enforcement. This data is used in the development of geographic information systems (GIS) online applications and maps, TPO Traffic Counts and Trends Manual, support for the Congestion Management Plan (CMP) update, level of service/traffic analysis, identification of crashes and other tasks as deemed necessary.

### Previous Work Completed

The completed administrative activities by the TPO in FY 2018/19 and FY 2019/20.

- Completion of 2013-2017 Traffic Counts and Trends Manual in October 2018.
- Completion of 2019-2020 Traffic Counts and Trends Manual in June 2020.
- Completion of interactive and static maps for TPO website (crashes, traffic counts, transportation network features) in June 2020.
- Coordination and review of traffic counts collection with FDOT, City of Ocala and Marion County.
- Collection of crash data and information from FDOT and University of Florida Signal Four Analytics database.
- Participation in Marion County Community Traffic Safety Team (CTST).
- Participation in local and state GIS coordination meetings.
- Participation in FDOT Transportation Systems Management and Operations (TSM&O) work group.

### Required Activities

The data collection activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Completion of Traffic Counts and Trends Manual and companion maps	Completed manuals	March 2021, 2022
Updates to interactive and static maps for TPO website (crashes, traffic counts, multimodal transportation network features, others as determined)	Online interactive map portal hub on TPO website	July 2020, Ongoing
Participation in Community Traffic Safety Team (CTST) and Transportation Systems Management and Operations (TSM&O) and other work groups	Meetings, workshops	Monthly, Ongoing
Data collection and information to support	Congestion Management	June 2021

update to the Congestion Management Plan (CMP)	Plan (CMP) updated data and information	
On-call data collection, analysis and GIS support services to TPO partner governments	Reports, databases, maps, etc.	Ongoing, As needed
Completion of maps (crashes, traffic counts, multimodal transportation network features, others as determined)	Static maps available for printing	As needed

**Responsible Agency:** Ocala Marion TPO

**Responsible Staff:** TPO Director, TPO Assistant Director, Transportation Planner.

### Budget Summary

The estimated budget for Task 2 in FY 2020/21 and FY 2021/22 is summarized in Tables 2A and 2B.

**Table 2A: Task 2 Estimated Budget for FY 2020/21**

Task 2						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 22,599	\$ -	\$ -		\$ 22,599
	Total:	\$ 22,599	\$ -	\$ -	\$ -	\$ 22,599
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL BUDGET</b>		<b>\$ 22,599</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,599</b>

**Table 2B: Task 2 Estimated Budget for FY 2021/22**

Task 2						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 15,428	\$ -	\$ -		\$ 15,428
	Total:	\$ 15,428	\$ -	\$ -		\$ 15,428
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 15,428</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 15,428</b>

## TASK 3: LONG RANGE PLANNING

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### Purpose

Identifies activities that support the long-term implementation of TPO transportation programs and projects. Also included are activities that support partners to address transportation on a regional level.

### Previous Work Completed

The completed long range planning activities of the TPO in FY 2018/19 and FY 2019/20.

- Continued participation in the Central Florida MPO Alliance (CFMPOA) for the development and update of Regional Project Prioritization and Transportation Regional Incentive Program (TRIP) project priorities.
- Adopted federally required performance measures, including setting five specific targets for safety.
- Coordination with local and regional partners on planning initiatives, local and regional trails and other major projects.
- Completed the Public Involvement Plan for the 2045 Long Range Transportation Plan (LRTP) update.
- Participation in the Central Florida Regional Planning Model development and review.
- Conducted initial public outreach, online survey and workshops for the 2045 LRTP update.
- Adopted the goals and objectives and corresponding weights for the 2045 LRTP.
- Completed the draft Needs Plan for the 2045 LRTP update.
- Completed the draft Financial Plan for revenue forecasting for the 2045 LRTP update.
- Conducted a second round of public involvement for the Needs Plan of the 2045 LRTP.
- Coordinated with FDOT District Five on the Strategic Intermodal System (SIS) Plan project and priorities.

### Required Activities

The long-range planning activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Completion of the 2045 LRTP draft and final documents, including 30-day public comment period	2045 LRTP Final Plan documents	December 2020
Data collection and analysis for all federally	Updated information	January –

required performance measures, including safety targets		February 2021, 2022
Updated reports on the federally required performance measures, including safety targets	Annual reports and safety target setting	February 2021, 2022
Coordination with CFMPOA on regional initiatives, priority project lists	Regional Prioritization for TRIP, Strategic Intermodal System (SIS), SUNTrails, regional transit and Transportation System Management and Operations (TSM&O) projects	July to October 2021, 2022
Support for updates to the CFMPOA Long Range Transportation Plan (LRTP)	Updated regional LRTP documents	December 2021
Coordination on local, regional projects	Meetings, technical assistance	As Needed, Ongoing
Adopt FDOT/MPOAC Transportation Performance Measures Consensus Planning Document	Adopted document into TPO performance management	December 2020

**Responsible Agency:** Ocala Marion TPO

**Responsible Staff:** TPO Director, TPO Assistant Director, Transportation Planner, Grants Coordinator/Fiscal Planner, Consultant.

#### **Budget Summary**

The estimated budget for Task 3 in FY 2020/21 and FY 2021/22 is summarized in Tables 3A and 3B on the next page.

**Proposed - Table 3A: Task 3 Estimated Budget for FY 2020/21**

Task 3						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 30,757	\$ -	\$ -		\$ 30,757
	Total:	\$ 30,757	\$ -	\$ -	\$ -	\$ 30,757
<b>B. Consultant</b>						
	*Consultants	\$ 10,960	\$ -	\$ -		\$ 10,960
	Total:	\$ 10,960	\$ -	\$ -	\$ -	\$ 10,960
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL BUDGET</b>		<b>\$ 41,717</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,717</b>

\*The TPO will utilize previously authorized 5305(d) funds to support completion of the 2045 LRTP project. This includes the use of FY 17/18 funds previously allocated for a Congestion Management Plan for a total of \$79,296. A total of \$78,466 of these funds will be applied to the 2045 LRTP. The 2045 LRTP is documented in the prior FY 18-20 UPWP including the use of FY 18/19 5305(d) funds. For more financial information regarding this project in the prior UPWP, access the TPO website at the following link: <https://ocalamariontpo.org/plans-and-programs/unified-planning-work-plan-upwp>

**Table 3B: Task 3 Estimated Budget for FY 2021/22**

Task 3						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 30,122	\$ -	\$ -		\$ 30,122
	Total:	\$ 30,122	\$ -	\$ -		\$ 30,122
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 30,122</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 30,122</b>

## TASK 4: SHORT RANGE PLANNING

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### Purpose

Identifies activities that support the short-term implementation of TPO transportation programs and projects. Also included are activities in support of the annual development and ongoing maintenance of the Transportation Improvement Program (TIP).

### Previous Work Completed

The completed long range planning activities of the TPO in FY 2018/19 and FY 2019/20.

- Completion of 2019 TPO Legislative Priorities.
- Completion of the Annual Priority Projects process for FY 2025 and FY 2026, including a consolidation of three prior project lists into one comprehensive list.
- Developed the annual TIP for both FY 2019/20 to 2023/24 and FY 2020/21 to 2024/25.
- Development of a new TIP document format.
- Development of a new TIP interactive online map on the TPO website.
- Processed TIP amendments.
- Assisted local governments with submission of applications to FDOT for off-system projects.
- Published annual listing of federally-funded obligated projects in 2018, 2019.

### Required Activities

The short-range planning activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Completion of Priority Projects process	FY 2027 Priority Projects List	May 2021
Completion of Priority Projects process	FY 2028 Priority Projects List	May 2022
Prepare annual TIP, including database, online mapping and public involvement process	FY 2021/22 to 2025/26 TIP FY 2022/23 to 2026/27 TIP	June 2021 June 2022
Updates, amendments to the TIP and online map	Updated TIP, online map	As Needed
Annual Listing of federally-funded Obligated projects	Annual Obligation Report amended in the TIP	October 2020, 2021

**Responsible Agency:** Ocala Marion TPO

**Responsible Staff:** TPO Director, TPO Assistant Director, Transportation Planner.

### Budget Summary

The estimated budget for Task 4 in FY 2020/21 and FY 2021/22 is summarized in Tables 4A and 4B.

**Table 4A: Task 4 Estimated Budget for FY 2020/21**

Task 4						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 28,217	\$ -	\$ -		\$ 28,217
	Total:	\$ 28,217	\$ -	\$ -	\$ -	\$ 28,217
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 28,217</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 28,217</b>

**Table 4B: Task 4 Estimated Budget for FY 2021/22**

Task 4						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 25,360	\$ -	\$ -		\$ 25,360
	Total:	\$ 25,360	\$ -	\$ -		\$ 25,360
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 25,360</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 25,360</b>

## TASK 5: PUBLIC TRANSPORTATION

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### **Purpose**

Identifies TPO staff support activities that assist the local public transportation system, which includes services provided by SunTran and Marion Transit Service (MTS). SunTran operates fixed-route service on seven routes. MTS provides door-to-door paratransit services as well as Americans with Disabilities Act (ADA) service within the fixed-route area of SunTran service. MTS also serves as the designated Community Transportation Coordinator (CTC) through the Florida Commission for Transportation Disadvantaged (CTD).

On April 23, 2019, the Ocala Marion TPO Board approved an interlocal agreement that transferred its duties as the policy-making board for SunTran to the Ocala City Council, effective July 1, 2019. This section provides a separate summary of tasks performed by SunTran and associated 5307 FTA funding to support public transportation.

### **Previous Work Completed**

The completed public transportation planning activities of the TPO in FY 2018/19 and FY 2019/20.

- Provided staff support and administration to the Transportation Disadvantaged Local Coordinating Board (TDLCB).
- Conducted administration responsibilities for the Florida Commission for Transportation Disadvantaged grant (TD), including quarterly reports, invoices and financial statements.
- SunTran grant management administration, including invoices and financial statements.
- Conducted review of the local CTC.
- Completed review and approval of the CTC Annual Operating Report (AOR).
- Reviewed CTC's Annual report.
- Developed Request for Proposal (RFP) and conducted selection of CTC.
- Completion of Transit Development Plan (TDSP) review, February 2019.
- Completed updates/reviews of TDLCB Bylaws, Grievance Procedures and TD Service Plan revisions.
- Coordination with the CTD grant program manager.
- Facilitated coordination between the TDLCB, CTC and MTS.
- Coordination and management of SunTran transit route realignments, public hearings.
- SunTran transit route and corresponding map updates.
- SunTran advertising procurement process.
- Updates to SunTran website.
- Completed annual National Transit Database (NTD) Report, February 2019.

- SunTran transition process and interlocal agreement development.
- FTA grant Certifications and Assurances compliance process.

### Required Activities

The public transportation activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Staff support and administration of the TDLCB	Meetings, packets, notifications, minutes	Quarterly
Perform CTC report and evaluation	Annual Report	February 2021, 2022
RFP and CTC selection process	CTC Contract	July 2020
Financial tasks and maintain records for TD grant	Budget for UPWP and Marion Clerk of Court	Ongoing
Prepare and submit progress reports and invoices for TD grant	Invoices and progress reports	Quarterly
Meetings and coordination with CTC, Commission for Transportation Disadvantaged (CTD) and SunTran	Meetings	Ongoing, As needed
Staff training for Transportation Disadvantaged	CTD Annual Conference and workshops	2020, 2021
Updates/Reviews/Amendments to TDLCB Bylaws, Grievance Procedures and TD Service Plan (TDSP)	Updated documents	Ongoing, As needed
Review and approval of CTC Annual Operating Report (AOR)	AOR Review	Annual 2020, 2021
Conduct TD Public workshop	Public workshop meeting	2020/2021
Coordination and support for TDSP with MTS and TDLCB	Annual updated tactical plan	June 2021 June 2022
Prepare and review Actual Expenditure Report (AER)	Annual Expenditure Report (AER)	August 2020 August 2021
Coordinate with SunTran for the Public Transportation Agency Safety Plan (PTASP) and safety performance targets	PTASP targets	July 2020
Coordinate with SunTran on the federally required PTASP transit safety performance measure targets	Reporting and amendment of targets in TIP	October 2021
Coordination and support for public transportation in development of short-term and long-term planning needs for TPO area	Technical assistance, meetings, data and information gathering	As needed

**Responsible Agency:** Ocala Marion TPO

**Responsible Staff:** TPO Director, TPO Assistant Director, Transportation Planner, Grants Coordinator/Fiscal Planner.

### Budget Summary

The estimated budget for Task 5 in FY 2020/21 and FY 2021/22 is summarized in Tables 5A and 5B.

**Table 5A: Task 5 Estimated Budget for FY 2020/21**

Task 5						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 6,738		\$ 22,327		\$ 29,066
	Total:	\$ 6,738	\$ -	\$ 22,327		\$ 29,066
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 6,738</b>	<b>\$ -</b>	<b>\$ 22,327</b>		<b>\$ 29,066</b>

**Table 5B: Task 5 Estimated Budget for FY 2021/22**

Task 5						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 6,345	\$ -	\$ 23,371		\$ 29,716
	Total:	\$ 6,345	\$ -	\$ 23,371		\$ 29,716
<b>B. Consultant</b>						
	Consultants	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 6,345</b>	<b>\$ -</b>	<b>\$ 23,371</b>		<b>\$ 29,716</b>

### SunTran Required Activities

Public transportation activities planned by SunTran for FY 2020/21 and FY 2021/22 include the following:

- Review congested route segments/intersections for potential ITS applications to improve service.
- Periodically review routes and schedules to determine effectiveness, identify linkages between residential and employment centers.
- Update SunTran website on a regular basis.
- Annually update the Transit Development Plan (TDP).
- Develop annual NTD Report.
- Develop shelter and bench program for fixed-route service area.

**Responsible Agency:** SunTran, Consultant

### Budget Summary

The estimated SunTran budget for Task 5 in FY 2020/21 and FY 2021/22 is summarized in Tables 5C and 5D.

**Table 5C: Task 5 SunTran Planning Estimated Budget for FY 2020/21**

Task 5							
Estimated Budget detail for FY 2020/21							
Budget Category	Budget Category Description	FTA 5307				Local	Total:
		FTA	FDOT	TDC	Local Match		
A. Personnel							
	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
B. Consultant							
	Consultants	\$ 40,000	\$ -	\$ 10,000	\$ -	\$ 19,800	\$ 69,800
	Total:	\$ 40,000	\$ -	\$ 10,000	\$ -	\$ 19,800	\$ 69,800
C. Travel							
	Travel Expenses	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses							
		\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 40,000	\$ -	\$ 10,000	\$ -	\$ 19,800	\$ 69,800

**Table 5D: Task 5 SunTran Planning Estimated Budget for FY 2021/22**

Task 5							
Estimated Budget detail for FY 2021/22							
Budget Category	Budget Category Description	FTA 5307				Local	Total:
		FTA	FDOT	TDC	Local Match		
A. Personnel							
	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
B. Consultant							
	Consultants	\$ 40,000	\$ -	\$ 10,000	\$ -		\$ 50,000
	Total:	\$ 40,000	\$ -	\$ 10,000	\$ -		\$ 50,000
C. Travel							
	Travel Expenses	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses							
		\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 40,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000

## TASK 6: PUBLIC INVOLVEMENT

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### Purpose

Identifies all activities that involve the public in the TPO's transportation planning process. This includes information dissemination, review of all federally required plans and programs, TPO meetings, public hearings and workshops.

### Previous Work Completed

The completed public involvement planning activities of the TPO in FY 2018/19 and FY 2019/20.

- Developed and designed a new independent TPO website at: <https://ocalamariontpo.org>.
- Completed regular updates on the TPO website, including public notices for meetings, all federally required planning document reviews and notifications of the TPO office relocation.
- Developed new information fact sheets for public education and awareness.
- Implemented a new TPO social media platform on Facebook, Twitter and LinkedIn.
- Published a Social Media and Website Plan.
- Updated the Title VI Plan in 2018 and 2020.
- Updated the Public Involvement Plan in 2018 and 2020.
- Hosted local FDOT Mobility Week events in Marion County in 2018 and 2019.
- Procured a social media archive service in April 2020.
- Provided public notices for meetings within seven (7) days to meet state Sunshine Law.
- Developed Limited English Proficiency "I Speak Cards" for use in all TPO meetings.
- Instituted non-discrimination statements on all public meeting notices and agendas.
- Documented and responded to all public inquiries and requests for information.

### Required Activities

The public involvement activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Promote greater awareness and understanding of the TPO and planning process	Fact sheets, infographics, annual report	Ongoing
Regular updates to TPO website content	Up to date website	Ongoing
Develop new TPO Annual Report to highlight major activities, accomplishments	2020, 2021 Annual Reports	January 2021, 2022

Expand social media outreach to gain greater input and feedback on planning activities	Routine postings via Facebook, Twitter, LinkedIn	Weekly
Advertise all TPO meetings with minimum 7 days notice to meet state Sunshine Law	Meeting notifications	Monthly, As required
Updates to Public Participation Plan	Revised Public Participation Plan	As needed
Updates to Title VI Plan	Revised Title VI Plan	As needed
Update the TPO DBE Plan	Updated DBE Plan	June 2021
Monitor and respond to all Title VI and ADA complaints	Formal response, documented report(s)	As needed, As required
Monitor DBE participation and report payments for work completed for TPO	Summary report(s)	As needed, As required
Document and respond to all public inquiries and information requests	Formal responses, documented	Ongoing
Develop outreach materials for public awareness	Brochures, summary cards, pamphlets	Ongoing
Social media archive subscription renewals	Social Media archives subscription service	April 2021, 2022
Attend Title VI, ADA, DBE, Limited English Proficiency (LEP) and public involvement training	Completed trainings	Ongoing, Annual
Outreach to attract membership for the Citizens Advisory Committee (CAC)	New members of the CAC	Ongoing
Participate in FDOT Mobility Week events	Serve as a local host partner	2020, 2021

**Responsible Agency:** Ocala Marion TPO

**Responsible Staff:** TPO Director, TPO Assistant Director, Transportation Planner, Grants Coordinator/Fiscal Planner, Administrative Specialist III/Social Media Coordinator.

### **Budget Summary**

The estimated budget for Task 6 in FY 2020/21 and FY 2021/22 is summarized in Tables 6A and 6B on the next page.

**Table 6A: Task 6 Estimated Budget for FY 2020/21**

Task 6						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 43,527	\$ -	\$ -		\$ 43,527
	Total:	\$ 43,527	\$ -	\$ -		\$ 43,527
<b>B. Consultant</b>						
	TPO Website Maint. & Hosting	\$ 3,536	\$ 494	\$ -		\$ 4,030
	Total:	\$ 3,536	\$ 494	\$ -		\$ 4,030
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 47,063</b>	<b>\$ 494</b>	<b>\$ -</b>		<b>\$ 47,557</b>

**Table 6B: Task 6 Estimated Budget for FY 2021/22**

Task 6								
Estimated Budget detail for FY 2021/22								
Budget Category	Budget Category Description	FHWA (PL)	FY 2021/22 FTA 5305(d)			TD	Local	Total:
			5305(D)	State Match	Local Match			
A. Personnel								
	Salaries & Benefits	\$ 41,219	\$ -	\$ -	\$ -	\$ -		\$ 41,219
	Total:	\$ 41,219	\$ -	\$ -	\$ -	\$ -		\$ 41,219
B. Consultant								
	TPO Website Maint. & Hosting	\$ 4,020	\$ -	\$ -	\$ -	\$ -		\$ 4,020
	Total:	\$ 4,020	\$ -	\$ -	\$ -	\$ -		\$ 4,020
C. Travel								
	Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
D. Direct Expenses								
		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL BUDGET		\$ 45,239	\$ -	\$ -	\$ -	\$ -		\$ 45,239

## TASK 7: SPECIAL PROJECTS

### Purpose

Identifies special projects and activities that are non-recurring, such as planning studies and research in support of various transportation issues.

### Previous Work Completed

The completed special transportation planning activities of the TPO in FY 2018/19 and FY 2019/20.

- Completed Pennsylvania Avenue Multimodal Improvements Study in 2019.
- Completed Regional Trails Facilities Plan in 2019.

### Required Activities

The special project activities planned for FY 2020/21 and FY 2021/22, including end product(s) and completion date(s).

Activity	End Product(s)	Completion Date(s)
Congestion Management Plan (CPM) major update, including policy procedures and state of system reports	Updated CMP document(s) and corresponding databases, maps	October 2021
Complete a Safety Plan and/or strategies to improve safety for all users in Marion County	Safety Plan/Study	April 2022
Complete Economic and Community Benefits of Bicycling and Trails Study in Marion County	Study Report	April 2022
Develop a timesheet tool to support monitoring and reporting for invoicing and record keeping	Timesheet Tool and Database	June 2021
Conduct corridor or subarea studies to improve mobility, safety and support economic development in Marion County	Studies	As requested
Complete transportation studies for major activity centers (e.g. downtown, employment hub)	Studies	As requested
<del>Assess/identify vulnerable road and bridge assets that may be disrupted or damaged by extreme weather events</del> Develop a guidance paper on transportation resilience to prepare the TPO and partner governments for future project and planning opportunities	Study Transportation Resilience Guidance Paper	As needed October 2021
Plan for the integration of automated, connected, electric, shared vehicles and other emerging technologies	Study	As needed

**Responsible Agency:** Ocala Marion TPO;

**Responsible Staff:** TPO Director, TPO Assistant Director, Transportation Planner, Consultant.

## Budget Summary

The estimated budget for Task 7 in FY 2020/21 and FY 2021/22 is summarized in Tables 7A and 7B.

**Table 7A: Task 7 Estimated Budget for FY 2020/21**

Task 7								
Estimated Budget detail for FY 2020/21								
		FHWA (PL)	FTA 5305(d) FY 20/21	*FTA 5305(d) Carry Forward			Local	Total:
Budget Category	Budget Category Description			Federal (FTA)	FDOT Match	Local Match		
A. Personnel								
	Salaries & Benefits	\$ 34,691	\$ 11,500	\$ -	\$ -	\$ -	\$ -	\$ 46,191
	Total:	\$ 34,691	\$ 11,500	\$ -	\$ -	\$ -	\$ -	\$ 46,191
B. Consultant								
	# Consultants	\$ 186,538	\$ 59,807	\$ -		\$ -	\$ -	\$ 246,345
	Safety Action Plan	\$ -	\$ -	\$ 29,106	\$ 3,638	\$ 3,638	\$ -	\$ 36,382
	Total:	\$ 186,538	\$ 59,807	\$ 29,106	\$ 3,638	\$ 3,638	\$ -	\$ 282,727
C. Travel								
	Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D. Direct Expenses								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET		\$ 34,691	\$ 11,500	\$ 29,106	\$ 3,638	\$ 3,638		\$ 328,918

**Table 7B: Task 7 Estimated Budget for FY 2021/22**

Task 7						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ 15,117	\$ -	\$ -		\$ 15,117
	Total:	\$ 15,117	\$ -	\$ -		\$ 15,117
<b>B. Consultant</b>						
	# Consultants	\$ 136,107	\$ 25,215	\$ -		\$ 161,322
	Total:	\$ 136,107	\$ 25,215	\$ -		\$ 161,322
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>D. Direct Expenses</b>						
		\$ -	\$ -	\$ -		\$ -
	Total:	\$ -	\$ -	\$ -		\$ -
<b>TOTAL BUDGET</b>		<b>\$ 151,224</b>	<b>\$ 25,215</b>	<b>\$ -</b>		<b>\$ 176,439</b>

\*Carry Forward FTA 5305(d) grant funding (Contract G0V18, FY 16/17)

#In addition to the funding amounts for consultant services listed in Tables 7A and 7B, a Congestion Management Plan (CMP) and an Economic Study regarding the impacts of cycling and trails are documented in the previous UPWP FY 18-20. The TPO will utilize authorized 5305(d) and PL funds to support the completion of a Congestion Management Plan, Safety Action Plan and Economic Study of cycling and trails from executed grants in FY 19/20 and 20/21, in addition to authorized PL funds in FY 20/21 and 21/22. For more financial information regarding these projects, access the TPO website at the following link: <https://ocalamariontpo.org/plans-and-programs/unified-planning-work-plan-upwp>.

## TASK 8: LOCAL FUND

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### Purpose

Identifies activities and expenditures that are non-reimbursable from state and federal grant sources or local match funds.

### Previous Work Completed

This is a newly proposed dedicated TPO fund. Past sources of miscellaneous local funds provided by the City of Ocala and Marion County supported the following activities in FY 2018/19 and FY 2019/20:

- Professional planning member dues to the American Planning Association (APA).
- Annual legislative dues to the Florida Metropolitan Planning Organization Advisory Council (MPOAC).
- Data cabling to new TPO offices at Marion County Growth Services building.
- Non-reimbursable travel.
- Office expenses.

### Required Activities

The activities planned for FY 2020/21 and FY 2021/22 that will be supported by local funding.

Activity	End Product(s)	Completion Date(s)
Staff professional planning membership dues, American Planning Association	APA memberships	Annual
Legislative dues/contribution to MPOAC	Annual MPOAC contribution	2020, 2021
Legislative/ policy activities including travel and staff support	Travel, staff time reimbursement	As needed
Payment for office expenses not reimbursed by federal grants (PL, 5305d, TD)	Office expenses	As needed

**Responsible Agency:** Ocala Marion TPO

**Responsible Staff:** TPO Director, TPO Assistant Director, Transportation Planner, Grants Coordinator/Fiscal Planner, Administrative Specialist III/Social Media Coordinator.

### Budget Summary

The estimated budget for Task 8 in FY 2020/21 and FY 2021/22 is summarized in Tables 8A and 8B on the next page.

**Table 8A: Task 8 Estimated Budget for FY 2020/21**

Task 8						
Estimated Budget detail for FY 2020/21						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
<b>B. Consultant</b>						
	MPOAC Dues	\$ -	\$ -	\$ -	\$ 500	\$ 500
	Total:	\$ -	\$ -	\$ -	\$ 500	\$ 500
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -	\$ 500	\$ 500
	Total:	\$ -	\$ -	\$ -	\$ 500	\$ 500
<b>D. Direct Expenses</b>						
	Office Supplies	\$ -	\$ -	\$ -	\$ 500	\$ 500
	Professional Memberships & Dues	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
	Total:	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
<b>TOTAL BUDGET</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>

**Table 8B: Task 8 Estimated Budget for FY 2021/22**

Task 8						
Estimated Budget detail for FY 2021/22						
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(d)	TD	Local	Total:
<b>A. Personnel</b>						
	Salaries & Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -
<b>B. Consultant</b>						
	MPOAC Dues		\$ -	\$ -	\$ 500	\$ 500
	Total:	\$ -	\$ -	\$ -	\$ 500	\$ 500
<b>C. Travel</b>						
	Travel Expenses	\$ -	\$ -	\$ -	\$ 500	\$ 500
	Total:	\$ -	\$ -	\$ -	\$ 500	\$ 500
<b>D. Direct Expenses</b>						
	Office Supplies	\$ -	\$ -	\$ -	\$ 500	\$ 500
	Professional Memberships & Dues	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
	Total:	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500
<b>TOTAL BUDGET</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>

## SUMMARY BUDGET TABLES

### FISCAL YEAR 2020/2021 AGENCY PARTICIPATION SUMMARY BY TASK AND FUNDING SOURCE

FY 2020/21 FUNDING SOURCES																	
TASK	ELEMENT	Planning Funds (PL)			FTA Section 5305(d)					TD	SunTran	Total			Task Total		
		FHWA	**FDOT Soft Match	Local Fund	FY 2020/21 FTA 5305(d)		Carry Forward FTA 5305(d)					State	^ FTA 5307	Federal		State	Local
					FTA	**FDOT Soft Match	FTA	FDOT Match	Local Match								
1	Admin (Less 1B)	\$ 314,463	\$ 56,824	\$ -	\$ 14,905	\$ 3,726				\$ 4,411	\$ -	\$ 329,368	\$ 4,411	\$ -	\$ 333,779		
1B	CFMPOA*	\$ 5,000	\$ 904	\$ -	\$ -	\$ -				\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000		
2	Data/Safety	\$ 22,599	\$ 4,084	\$ -	\$ -	\$ -				\$ -	\$ -	\$ 22,599	\$ -	\$ -	\$ 22,599		
3	LRP	\$ 41,717	\$ 7,538	\$ -	\$ -	\$ -				\$ -	\$ -	\$ 41,717	\$ -	\$ -	\$ 41,717		
4	SRP	\$ 28,217	\$ 5,099	\$ -	\$ -	\$ -				\$ -	\$ -	\$ 28,217	\$ -	\$ -	\$ 28,217		
5	Public Trans.	\$ 6,738	\$ 1,218	\$ -	\$ -	\$ -				\$ 22,327	\$ 69,800	\$ 6,738	\$ 22,327	\$ -	\$ 29,065		
6	Public Inv.	\$ 47,063	\$ 8,504	\$ -	\$ 494	\$ 123				\$ -	\$ -	\$ 47,557	\$ -	\$ -	\$ 47,557		
7	Special Proj.	\$ 221,229	\$ 39,976	\$ -	\$ 71,307	\$ 17,827	\$ 29,106	\$ 3,638	\$ 3,638	\$ -	\$ -	\$ 321,642	\$ 3,638	\$ 3,638	\$ 328,918		
8	Local Funds	\$ -	\$ -	\$ 3,500	\$ -	\$ -				\$ -		\$ -	\$ -	\$ 3,500	\$ 3,500		
TOTAL:		\$ 687,026	\$ 124,146	\$ 3,500	\$ 86,706	\$ 21,676	\$ 29,106	\$ 3,638	\$ 3,638	\$ 26,738	\$ 69,800	\$ 802,838	\$ 30,376	\$ 7,138	\$ 840,352		
*FHWA PL Funds transferred per MetroPlan Orlando for CFMPOA agreement. CFMPO Alliance members include: MetroPlan Orlando, River to Sea TPO, Space Coast TPO, Lake-Sumter MPO, Ocala Marion TPO and Polk TPO																	
**All federal funds, including fund transfers, apply the required non-federal match (FDOT State Soft Match)																	
^ Total FTA 5307 Funding to SunTran. Not included in TPO Funding totals in this table																	

FY 2020/21 AGENCY PARTICIPATION										
TASK	ELEMENT	FHWA	FTA	FDOT	TD	Local	Total	CFMPO Transfer	*Consultant	^ SunTran
1	Admin	\$ 319,463	\$ 14,905	\$ -	\$ 4,411	\$ -	\$ 338,779	\$ 5,000	\$ -	\$ -
2	Data/Safety	\$ 22,599	\$ -	\$ -	\$ -	\$ -	\$ 22,599	\$ -	\$ -	\$ -
3	LRP	\$ 41,717	\$ -	\$ -	\$ -	\$ -	\$ 41,717	\$ -	\$ 10,960	\$ -
4	SRP	\$ 28,217	\$ -	\$ -	\$ -	\$ -	\$ 28,217	\$ -	\$ -	\$ -
5	Public Trans.	\$ 6,738	\$ -	\$ -	\$ 22,327	\$ -	\$ 29,065	\$ -	\$ -	\$ 69,800
6	Public Inv.	\$ 47,063	\$ 494	\$ -	\$ -	\$ -	\$ 47,557	\$ -	\$ 4,030	\$ -
7	Special Proj.	\$ 221,229	\$ 100,413	\$ 3,638	\$ -	\$ 3,638	\$ 328,918	\$ -	\$ 282,727	\$ -
8	Local Funds	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ 500	\$ -
TOTAL:		\$ 687,026	\$ 115,812	\$ 3,638	\$ 26,738	\$ 7,138	\$ 840,352	\$ 5,000	\$ 298,217	\$ 69,800
*Consultant charges not included in total, as they are already calculated within each agencies charges for that specific task										
^SunTran 5307 funding not included in total as agency budget and tasks are separate from TPO										

## FISCAL YEAR 2021/2022 AGENCY PARTICIPATION SUMMARY BY TASK AND FUNDING SOURCE

FY 2021/22 FUNDING SOURCES												
TASK	ELEMENT	Planning Funds (PL)		Local	FTA Section 5305(d)		TD	SunTran	Total			Task Total
		FHWA	**FDOT Soft Match	Local Fund	FY 2019/20 FTA 5305(d)		State	^ FTA 5307	Federal	State	Local	
					FTA	**FDOT Soft Match						
1	Admin (Less 1B)	\$ 320,588	\$ 57,930	\$ -	\$ 49,174	\$ 12,293	\$ 4,152	\$ -	\$ 369,762	\$ 4,152	\$ -	\$ 373,914
1B	CFMPOA*	\$ 5,000	\$ 904						\$ 5,000		\$ -	\$ 5,000
2	Data/Safety	\$ 15,428	\$ 2,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,428	\$ -	\$ -	\$ 15,428
3	LRP	\$ 30,122	\$ 5,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,122	\$ -	\$ -	\$ 30,122
4	SRP	\$ 25,360	\$ 4,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,360	\$ -	\$ -	\$ 25,360
5	Public Trans.	\$ 6,345	\$ 1,147	\$ -	\$ -	\$ -	\$ 23,371	\$ 50,000	\$ 6,345	\$ 23,371	\$ -	\$ 29,716
6	Public Inv.	\$ 45,239	\$ 8,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,239	\$ -	\$ -	\$ 45,239
7	Special Proj.	\$ 151,224	\$ 27,326	\$ -	\$ 25,215	\$ 6,304	\$ -	\$ -	\$ 176,439	\$ -	\$ -	\$ 176,439
8	Local Funds	\$ -	\$ -	\$ 2,500	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 2,500	\$ 2,500
TOTAL:		\$ 599,306	\$ 108,295	\$ 2,500	\$ 74,389	\$ 18,597	\$ 27,523	\$ 50,000	\$ 673,695	\$ 27,523	\$ 2,500	\$ 703,718
*FHWA PL Funds transferred per MetroPlan Orlando for CFMPOA agreement. CFMPO Alliance members include: MetroPlan Orlando, River to Sea TPO, Space Coast TPO, Lake-Sumter MPO, Ocala Marion TPO and Polk TPO												
**All federal funds, including fund transfers, apply the required non-federal match (FDOT State Soft Match)												
^ Total FTA 5307 Funding to SunTran. Not included in TPO Funding totals in this table												

FY 2021/22 AGENCY PARTICIPATION										
TASK	ELEMENT	FHWA	FTA	FDOT	TD	Local	Total	CFMPO Transfer	*Consultant	^SunTran
1	Admin	\$ 325,588	\$ 49,174	\$ -	\$ 4,152	\$ -	\$ 378,914	\$ 5,000	\$ -	\$ -
2	Data/Safety	\$ 15,428	\$ -	\$ -	\$ -	\$ -	\$ 15,428	\$ -	\$ -	\$ -
3	LRP	\$ 30,122	\$ -	\$ -	\$ -	\$ -	\$ 30,122	\$ -	\$ -	\$ -
4	SRP	\$ 25,360	\$ -	\$ -	\$ -	\$ -	\$ 25,360	\$ -	\$ -	\$ -
5	Public Trans.	\$ 6,345	\$ -	\$ -	\$ 23,371	\$ -	\$ 29,716	\$ -	\$ -	\$ 50,000
6	Public Inv.	\$ 45,239	\$ -	\$ -	\$ -	\$ -	\$ 45,239	\$ -	\$ 4,020	\$ -
7	Special Proj.	\$ 151,224	\$ 25,215	\$ -	\$ -	\$ -	\$ 176,439	\$ -	\$ 161,322	\$ -
8	Local Funds	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ 500	\$ -
TOTAL:		\$ 599,306	\$ 74,389	\$ -	\$ 27,523	\$ 2,500	\$ 703,718	\$ 5,000	\$ 165,842	\$ 50,000
*Consultant charges not included in total, as they are already calculated within each agencies charges for that specific task										
^SunTran 5307 funding not included in total as agency budget and tasks are separate from TPO										

### ESTIMATED BUDGET DETAIL FISCAL YEAR (FY) 2020/2021

JULY 1, 2020 - JUNE 30, 2021 BUDGET								
Budget Category/Description	FHWA (PL)	FTA 5305(d) FY 20/21	FTA 5305(d) Carry Forward			TD	Local	Total
			FTA	FDOT	Local			
A. Personnel								
Salaries and Fringe Benefits	\$ 413,621	\$ 16,500	\$ -	\$ -	\$ -	\$ 22,327	\$ -	\$ 452,448
Subtotal:	\$ 413,621	\$ 16,500	\$ -	\$ -	\$ -	\$ 22,327	\$ -	\$ 452,448
B. Consultant Services								
Consultant Services	\$ 206,034	\$ 60,301	\$ 29,106	\$ 3,638	\$ 3,638	\$ -	\$ 500	\$ 266,835
Subtotal:	\$ 206,034	\$ 60,301	\$ 29,106	\$ 3,638	\$ 3,638	\$ -	\$ 500	\$ 303,217
C. Travel								
Travel	\$ 9,864	\$ 1,573	\$ -	\$ -	\$ -	\$ 1,069	\$ 500	\$ 13,006
Subtotal:	\$ 9,864	\$ 1,573	\$ -	\$ -	\$ -	\$ 1,069	\$ 500	\$ 13,006
D. Direct Expenses								
Postage & Freight	\$ 332	\$ 42	\$ -	\$ -	\$ -	\$ 16	\$ -	\$ 390
Rent & Leases - Equip. (Copier)	\$ 2,158	\$ 338	\$ -	\$ -	\$ -	\$ 104	\$ -	\$ 2,600
Advertising - Legal	\$ 1,660	\$ 208	\$ -	\$ -	\$ -	\$ 716	\$ -	\$ 2,584
Insurance Premiums	\$ 1,362	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,362
Printing & Binding (Educational)	\$ 415	\$ 52	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ 487
Office Supplies	\$ 3,735	\$ 468	\$ -	\$ -	\$ -	\$ 180	\$ 500	\$ 4,883
Operating - Computer Software	\$ 5,686	\$ 712	\$ -	\$ -	\$ -	\$ 274	\$ -	\$ 6,672
Dues & Memberships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
Machinery & Equipment	\$ 2,905	\$ 364	\$ -	\$ -	\$ -	\$ 140	\$ -	\$ 3,409
Subtotal:	\$ 18,253	\$ 2,184	\$ -	\$ -	\$ -	\$ 1,450	\$ 2,500	\$ 24,387
E. Indirect Expenses								
Marion County Cost Allocation	\$ 39,254	\$ 6,148	\$ -	\$ -	\$ -	\$ 1,892	\$ -	\$ 47,294
SubTotal:	\$ 39,254	\$ 6,148	\$ -	\$ -	\$ -	\$ 1,892	\$ -	\$ 47,294
Revenues	\$ 687,026	\$ 86,706	\$ 29,106	\$ 3,638	\$ 3,638	\$ 26,738	\$ 3,500	\$ 840,352
Expenditures	\$ 687,026	\$ 86,706	\$ 29,106	\$ 3,638	\$ 3,638	\$ 26,738	\$ 3,500	\$ 840,352

**ESTIMATED BUDGET DETAIL FISCAL YEAR (FY) 2021/2022**

JULY 1, 2021 - JUNE 30, 2022 BUDGET					
Budget Category/Description	FHWA (PL)	FTA 5305(d) FY 21/22	TD	Local	Total
<b>A. Personnel</b>					
Salaries and Fringe Benefits	\$ 408,086	\$ 8,099	\$ 23,371	\$ -	\$ 439,556
<b>Subtotal:</b>	<b>\$ 408,086</b>	<b>\$ 8,099</b>	<b>\$ 23,371</b>	<b>\$ -</b>	<b>\$ 439,556</b>
<b>B. Consultant Services</b>					
Consultant Services	\$ 145,127	\$ 25,215	\$ -	\$ 500	\$ 170,842
<b>Subtotal:</b>	<b>\$ 145,127</b>	<b>\$ 25,215</b>	<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 170,842</b>
<b>C. Travel</b>					
Travel	\$ 1,592	\$ 9,149	\$ 1,100	\$ -	\$ 11,841
<b>Subtotal:</b>	<b>\$ 1,592</b>	<b>\$ 9,149</b>	<b>\$ 1,100</b>	<b>\$ -</b>	<b>\$ 11,841</b>
<b>D. Direct Expenses</b>					
Postage & Freight	\$ 332	\$ 48	\$ 20	\$ -	\$ 400
Rent & Leases - Equip. (Copier)	\$ 2,158	\$ 313	\$ 105	\$ -	\$ 2,576
Advertising - Legal	\$ 1,660	\$ 240	\$ 750	\$ -	\$ 2,650
Insurance Premiums (Marion County)	\$ 2,610	\$ -	\$ -	\$ -	\$ 2,610
Printing & Binding (Educational)	\$ 415	\$ 52	\$ 20	\$ -	\$ 487
Office Supplies	\$ 3,735	\$ 467	\$ 100	\$ 100	\$ 4,402
Operating - Computer Software	\$ 5,810	\$ 728	\$ 200	\$ -	\$ 6,738
Dues & Memberships	\$ -	\$ -	\$ -	\$ 1,900	\$ 1,900
Machinery & Equipment	\$ 1,245	\$ 408	\$ -	\$ -	\$ 1,653
<b>SubTotal:</b>	<b>\$ 17,965</b>	<b>\$ 2,256</b>	<b>\$ 1,195</b>	<b>\$ 2,000</b>	<b>\$ 23,416</b>
<b>E. Indirect Expenses</b>					
Marion County - Cost Allocation	\$ 26,536	\$ 29,670	\$ 1,857	\$ -	\$ 58,063
<b>SubTotal:</b>	<b>\$ 26,536</b>	<b>\$ 29,670</b>	<b>\$ 1,857</b>	<b>\$ -</b>	<b>\$ 58,063</b>
<b>Revenues</b>	<b>\$ 599,306</b>	<b>\$ 74,389</b>	<b>\$ 27,523</b>	<b>\$ 2,500</b>	<b>\$ 703,718</b>
<b>Expenditures</b>	<b>\$ 599,306</b>	<b>\$ 74,389</b>	<b>\$ 27,523</b>	<b>\$ 2,500</b>	<b>\$ 703,718</b>

## **APPENDIX A: UPWP STATEMENTS AND ASSURANCES**

FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

525-010-08  
POLICY PLANNING  
05/18

**DEBARMENT and SUSPENSION CERTIFICATION**

As required by the USDOT regulation on Governmentwide Debarment and Suspension at 49 CFR 29.510

- (1) The Ocala/Marion County TPO hereby certifies to the best of its knowledge and belief, that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
  - (b) Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and
  - (d) Have not, within a three-year period preceding this certification, had one or more public transactions (federal, state or local) terminated for cause or default.
- (2) The Ocala/Marion County TPO also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S.D.O.T.

  
\_\_\_\_\_  
Name: Jeff Gold  
Title: TPO Chairman

4/28/20  
\_\_\_\_\_  
Date

FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

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**LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS**

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the Ocala/Marion County TPO that:

- (1) No Federal or state appropriated funds have been paid or will be paid by or on behalf of the Ocala/Marion County TPO, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The Ocala/Marion County TPO shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

  
Name: Jeff Gold  
Title: TPO Chairman

  
Date

FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
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**DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION**

It is the policy of the Ocala/Marion County TPO that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of MPO contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Ocala/Marion County TPO, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the contract work of the Ocala/Marion County TPO, in a non-discriminatory environment.

The Ocala/Marion County TPO shall require its consultants to not discriminate on the basis of race, color, national origin and sex in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code

  
\_\_\_\_\_  
Name: Jeff Gold  
Title: TPO Chairman

  
\_\_\_\_\_  
Date

FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

525-010-08  
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**TITLE VI/ NONDISCRIMINATION ASSURANCE**

Pursuant to Section 9 of US DOT Order 1050.2A, the Ocala/Marion County TPO assures the Florida Department of Transportation (FDOT) that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Florida Civil Rights Act of 1992 and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The Ocala/Marion County TPO further assures FDOT that it will undertake the following with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of *Appendices A and E* of this agreement in every contract subject to the Acts and the Regulations
4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.

  
Name: Jeff Gold  
Title: TPO Chairman

4-28-20  
Date

FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

525-010-08  
POLICY PLANNING  
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**APPENDICES A and E**

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

- (1) **Compliance with Regulations:** The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
- (2) **Nondiscrimination:** The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) **Solicitations for Subcontractors, including Procurements of Materials and Equipment:** In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.
- (4) **Information and Reports:** The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the *Florida Department of Transportation* shall impose such contract sanctions as it or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* may determine to be appropriate, including, but not limited to:
  - a. Withholding of payments to the Contractor under the contract until the Contractor complies, and/or
  - b. Cancellation, termination or suspension of the contract, in whole or in part.

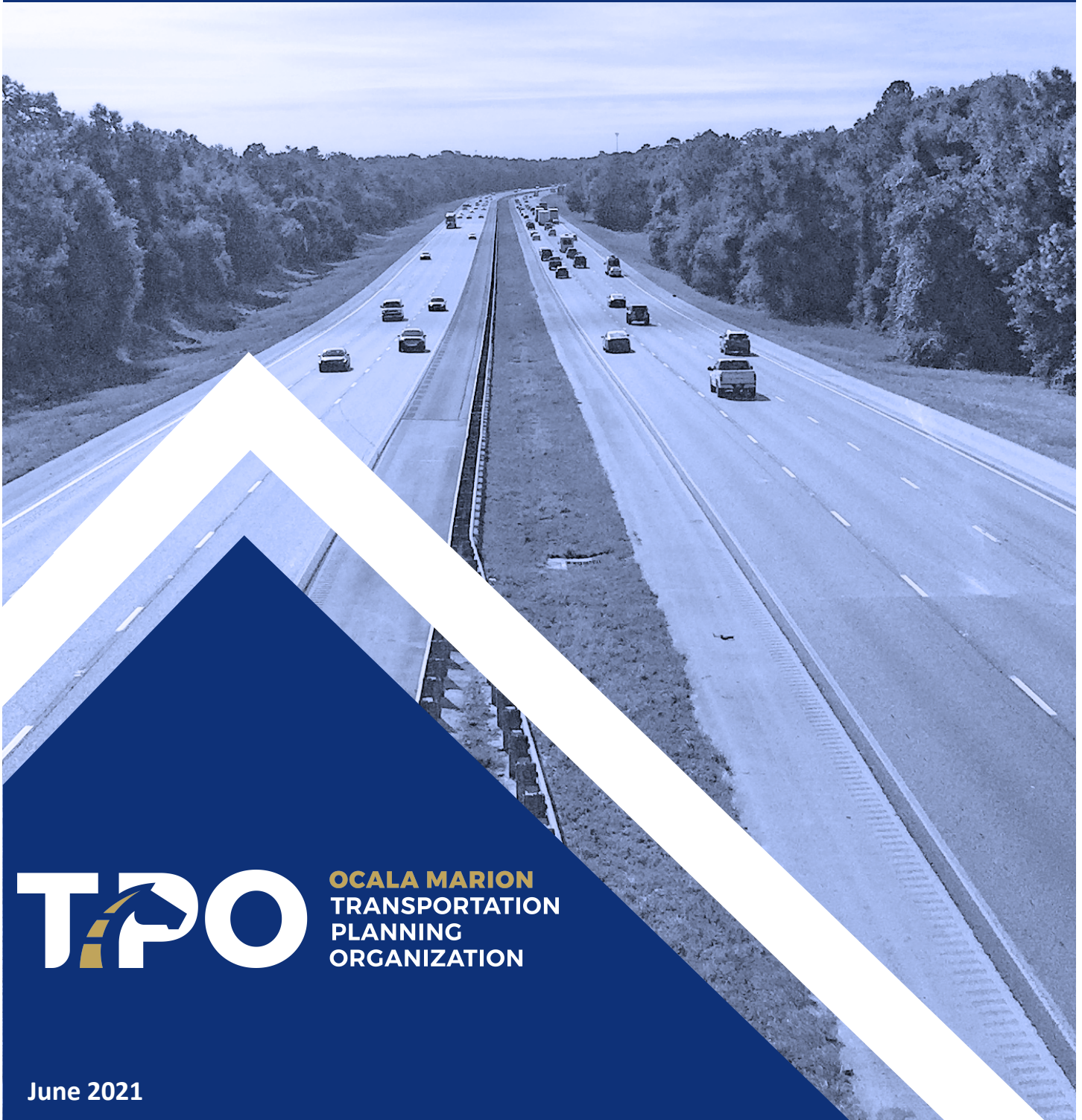
FLORIDA DEPARTMENT OF TRANSPORTATION  
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- (6) **Incorporation of Provisions:** The Contractor shall include the provisions of paragraphs (1) through (7) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the Florida Department of Transportation to enter into such litigation to protect the interests of the Florida Department of Transportation, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7) **Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq)

## **APPENDIX B: GLOSSARY OF TERMS AND ACRONYMS**

# Glossary of Terms and Acronyms



**OCALA MARION**  
TRANSPORTATION  
PLANNING  
ORGANIZATION

June 2021

ACRYONYM	NAME	DESCRIPTION
3-C	Comprehensive, Continuing and Cooperative	A Comprehensive, Continuing and Cooperative (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - <a href="http://leempo.com/programs-products/transportation-disadvantaged/">http://leempo.com/programs-products/transportation-disadvantaged/</a> ).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - <a href="http://www.ncfrpc.org/TD/td.html">http://www.ncfrpc.org/TD/td.html</a> ).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - <a href="https://www.fhwa.dot.gov/civilrights/programs/dbe/">https://www.fhwa.dot.gov/civilrights/programs/dbe/</a> ).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- <a href="https://jobs.myflorida.com/go/Department-of-Transportation/2817700/">https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/</a> ).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HIS	Interstate Highway System	The specially designated system of highways, begun in 1956, which connects the principal metropolitan areas, cities, and industrial centers of the United States.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/">https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/</a> .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - <a href="https://www.fdotd7studies.com/what-is-a-pde-study.html">https://www.fdotd7studies.com/what-is-a-pde-study.html</a> ).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - <a href="https://www.fdot.gov/planning/sis/default.shtm">https://www.fdot.gov/planning/sis/default.shtm</a> ).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and school officials.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

## **APPENDIX C: STAFF SERVICES AGREEMENT AND COST ALLOCATION**

## STAFF SERVICES AGREEMENT

THIS STAFF SERVICES AGREEMENT is made and entered into this 21 day of January, 2020 between the Ocala/Marion County Transportation Planning Organization, created and operating pursuant to Section 339.175, Florida Statutes (hereinafter called the "TPO"), and the Marion County Board of County Commissioners, a political subdivision of the State of Florida (hereinafter called the "COUNTY").

WITNESSETH:

WHEREAS, 23 U.S.C. 134 and Section 339.175, Florida Statutes provides for the designation of a metropolitan planning organization for each urbanized area of the state; and

WHEREAS, pursuant to Section 339.175(4), F.S., the Governor, by letter dated the 13<sup>th</sup> day of February 2014, approved the apportionment and boundary plan submitted by the TPO; and

WHEREAS, the TPO, pursuant to the power conferred upon it by Section 339.175(6)(g), Florida Statutes, and Section 5.00 of the Interlocal Agreement between Marion county, the City of Ocala, the City of Belleview, and the City of Dunnellon, and the Florida Department of Transportation, (FDOT), dated May 18, 2004, as amended, may enter into agreements with local agencies to utilize the staff resources of such agencies or for the performance of certain services by such agencies; and

WHEREAS, pursuant to Section 339.175(2)(b), Florida Statutes, the TPO is an independent governmental entity separate and distinct from the COUNTY; and

WHEREAS, the TPO is desirous of obtaining certain services from the COUNTY to assist with the TPO functions of managing the continuing, cooperative and comprehensive transportation planning process as mandated by State and Federal law; and

WHEREAS, it is deemed by the parties to be appropriate and necessary that the duties and obligation of the TPO and the COUNTY in relation to the staffing of the TPO be defined and fixed by formal agreement.

NOW, THEREFORE, in consideration the mutual covenants, premises, and representations herein, the parties agree as follows:

1. **Purpose.** For the reasons recited in the preamble, which are hereby adopted as part thereof, this Staff Services agreement (Agreement) is to provide for professional services to carry out the term of the Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement, dated September 19, 2017 between the TPO and the FDOT and to provide personnel for the administration of the TPO.
2. **Scope of Services.** It is agreed by the COUNTY that it shall support the TPO with the staff necessary for professional, technical, administrative, and clerical services, office and other space, and other incidental items as may be required and necessary to manage the business and affairs of the TPO and to carry on the transportation planning and programming process specified by the Transportation Planning Joint Participation Agreement; provided, it is understood and agreed that, unless otherwise provided for, the performance of such service and functions shall be limited to those specified and allocated in the TPO's federally approved two-year Unified Planning Work Program (UPWP) budget and all approved budgets and management reports under Federal or State grant contracts with the TPO. The UPWP shall be prepared by the TPO support Staff in cooperation

with all related State and Federal agencies and TPO committees in accordance with the rules and regulations governing the TPO and shall be subject to the approval of the TPO Governing Board before submittal to State or Federal Agencies.

3. **Cost Allocation.** The TPO shall be responsible for all direct and indirect costs of services provided by the COUNTY. A Cost Allocation Plan will be maintained and updated to identify the costs to the TPO for the use of COUNTY facilities, resources and staff services during each fiscal year. A cost allocation rate will be monitored by the Budget Office of the Clerk of the Circuit Court to specifically reflect the TPO organizational needs and staff size, including occupation of office space at the Marion County Growth Services Building.

4. **TPO Director.** The TPO Director shall be selected by the TPO Governing Board. Pursuant to Section 339.715(6)(g) Florida Statutes, the TPO Director shall report directly to the TPO Governing Board for all matters relating to the administration and operation of the TPO. **The County Administrator shall serve as a resource to assist the TPO Director in the execution of the TPO's operations and priorities.** The TPO Director shall be responsible for the development of an appropriate organizational structure to carry out the responsibilities set forth in this Agreement, development of procedures to monitor and coordinate the planning process, as well as the overall administration of TPO programs. Addition of new personnel shall be subject to approval of the TPO Governing Board. The TPO chairman and his/her designee shall be responsible for the annual performance evaluation of the TPO Director using the standard COUNTY performance evaluation process.

5. **TPO Personnel.** The TPO Director shall be responsible for full oversight and supervision of TPO support staff. Subject to TPO Governing Board approval and within the existing COUNTY's Job Classifications Plan, the TPO Director responsibilities include adding or deleting staff or staff positions, adjusting responsibilities and salaries, and to recommend through the COUNTY HR department when to hire, terminate, discipline or suspend personnel in accordance with the rules and procedures established in the COUNTY's Employee Handbook. TPO support staff, as COUNTY employees, shall abide by the COUNTY's Employee Handbook. When the TPO Governing Board approves TPO personnel changes, all records shall be submitted to the COUNTY for documentation purposes only and no further action shall be necessary by the COUNTY.

- 5.1 The TPO Director shall be responsible for submitting all the necessary information to establish job descriptions and pay grades within the COUNTY's Job Classification Plan for TPO positions. Each pay grade will define a minimum, mid-point and a maximum for the position. The TPO Director shall be responsible for coordinating with Marion County Human Resources to determine the salary for new hires up to 75% of the paygrade range in accordance with the rules and procedures established in the COUNTY's Employee Handbook.

7. **Legal Representation.** The TPO shall utilize the services of the COUNTY's attorney as needed. The TPO may employ special legal counsel for specific needs when it is deemed necessary.

9. **Financial Administration**

- 9.1 The records and accounts of the TPO including receipts, expenditures and deposits shall be administered by the TPO support staff with final processing of such by the COUNTY. The COUNTY shall include TPO revenues and expenditures in the COUNTY budget, and will authorize the Marion County Clerk of the Circuit Court

without further action by the COUNTY to pay expenses from the appropriated funds subject to reimbursement, subject to meeting all appropriate State and Federal Regulations. .

- 9.2 Contracts and bids for the purchase of materials and services shall be in accordance with COUNTY procedures for the same purposes. The TPO shall follow the County Procurement process for all contracts and bids. The TPO Director and TPO Governing Board shall review and approve all Requests for Proposals (RFP) and subsequent contracts. Subject to meeting all appropriate State and Federal Regulations, when the TPO Governing Board approves a contract or bid, all records shall be submitted to the COUNTY for documentation purposes only and no further action shall be necessary by the COUNTY.

10. **Asset Management.** All equipment and supplies purchased by the TPO with federal funding are the property of the TPO. The TPO will maintain a property inventory per federal regulations [C.F.R.200.313(d)], and update at least once every two years. Any disposition of TPO property with assistance or support by the COUNTY must be approved by the TPO and in accordance with federal regulation outlined in 2 C.F.R.200.313(3).

11. **Training.** Pursuant to Section 339.715(6)(h) Florida Statutes, the TPO shall provide training opportunities and training funds specifically for local elected officials and others who serve on the TPO Governing Board. These training opportunities may be conducted by the TPO or through statewide and federal training programs and initiative that are specifically designed to meet the needs of TPO Governing Board members.

12. **Travel.** All travel by TPO personnel and Governing Board members shall be approved by the TPO Director. All travel by the TPO Director shall be approved by the TPO Board. All travel expenses shall be paid consistent with the provisions of Section 112.061, Florida Statutes. The TPO shall pay all Class "C" travel expenses, as defined in Section 112.061, in accordance with the policies established in the UPWP. The COUNTY shall have no function or responsibility with respect to the approval of travel of any TPO staff or Governing Board members.

12.1 Each year the TPO Governing Board shall follow the per diem rates outlined in the TPO Travel Policy as part of the annual UPWP process.

13. **Reimbursement to Marion County.** The TPO hereby agrees that it shall reimburse the COUNTY for all services rendered under this Agreement as specified in the UPWP budget and all approved budgets under Federal or State grant contracts. The determination of eligible costs shall be in accordance with 23 CFR Section 420, Federal Management Circular (FMC) 74-4, as appropriate.

14. **Local Share.** The COUNTY will provide cash for the required match for Federal funds from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

15. **Invoices and Progress Reports.** The TPO shall provide to the FDOT or appropriate Federal agencies progress reports and an invoice for reimbursement for all Federal grants with FHWA and FTA. The progress reports and invoices shall be in sufficient detail for audit purposes.

16. **Payment.** Payment to the COUNTY of any and all monies by the TPO is contingent upon the TPO first receiving the funds for the work tasks from the FDOT, FHWA, or FTA.

17. **Information and Reports.** The TPO will provide all required information and reports and will permit access to its books, records, accounts, and other sources of information, and its facilities as may be determined by FDOT, FHWA, or FTA to be pertinent to ascertain compliance with such regulations, orders and instructions. The TPO shall adhere to Chapter 119 Florida Statutes regarding public records. Where any information required of the TPO is in the exclusive possession of another who fails or refuses to furnish this information, the TPO shall certify to FDOT, FHWA, or FTA as appropriate, and shall set forth what efforts it has made to obtain the information.

18. **Amendment of Agreement.** The COUNTY and the TPO may, upon initiation of either party, amend this Agreement to cure any ambiguity, defect, omission or to grant any additional powers, or to confer additional duties which are consistent with the intent and purpose of this Agreement subject to formal approval by resolution of each party.

19. **Effective Date and Term.** This Agreement shall become effective on January 28, 2020 upon approval by the TPO and the Marion County Board of County Commission and remain in effect for a period of five years. At that time, the TPO shall review this Agreement to determine if any changes are warranted.

20. **Termination.** Either party may terminate this Agreement by providing written notice of intent to terminate to the other party at least ninety (90) days prior to the then current fiscal year; provided, that financial commitments made prior to termination are effective and binding for their full term and amount regardless of termination. The effective date of any termination shall be the end of the then current fiscal year, unless both parties agree to an alternative date of termination.

IN WITNESS WHEREOF, the undersigned parties have caused this Staff Services Agreement to be duly executed in their behalf this 21 day of January, 2020.


MARION COUNTY BOARD OF  
COUNTY COMMISSIONERS

By:


  
Kathy Bryant, Chairman

OCALA / MARION COUNTY  
TRANSPORTATION PLANNING  
ORGANIZATION

By:

  
Jeff Gold, TPO Chair

ATTEST:

  
David R. Ellspermann,  
Marion County Clerk of the  
Circuit Court

ATTEST:

  
TPO Director

Approved as to form and legality

  
Mathew G. Minter, County Attorney

# Marion County Office of Fiscal Review

DEPARTMENT	TOTAL \$ ALLOCATED	ALLOCATED UNITS	TPO VALUE	TPO PERCENT	TPO ALLOCATION BASIS
CAFR	198,968.00	407,878,729.55	630,416	0.15456%	308 BUDGET
ATTORNEY	679,202.00	91.00	0.50	0.54945%	3,732 STAFF EFFORT (Percent of Time, Est at 100 hours meetings and prep)
ATTORNEY General	52,216.00	1,581.22	5	0.31621%	165 FTE COUNT
ADMINISTRATION	1,305,123.00	1,581.22	5	0.31621%	4,127 FTE COUNT
IT TECH	1,794,403.00	2,024.00	8	0.39526%	7,093 # COMPUTERS
IT SUPPORT	1,290,784.00	634,998.74	511	0.08047%	1,039 WORK ORDERS (Avg of Storm Water per person * TPO F 1,101 FTE
HR	348,291.00	1,581.22	5	0.31621%	COUNT
HR RECRUITMENT	183,812.00	218.00	5	2.29358%	4,216 NEW HIRES
HR TRAINING	69,060.00	4,775.50	18	0.37692%	260 # HOURS (avg per employee)
PROC PUR ORDERS	101,138.00	2,433.00	6	0.24661%	249 ENCUMBRANCES (Used Similar OPER Budget of 6310) 4,659
PROC SOLICITATIONS	166,072.00	499.00	14	2.80561%	NUMBER OF (Sum of Transportation Prior)
PROC PCARD ADMIN	12,259.00	336.00	2	0.59524%	73 NUMBER CARDS
PROC P-CARD	190,270.00	21,437.00	129	0.60176%	1,145 TRANSACTIONS (Used Similar OPER Budget of 6310)
PROC CONTRACTS	159,212.00	536.00	3	0.55970%	891 CONTRACTS (Used Contracts of Water Resources)) 1,947 # INVOICES
PROC INVOICES	344,307.00	23,879.00	135	0.56535%	(USED SIMILAR OPER Budget of 6310)
HEALTH CLINIC	231,793.00	6,591.00	5	0.07586%	176 INTERACTIONS (Est based on new FTE)
FAC GRW SERV BLDG	184,725.00	38,400.00	1920	5.00000%	9,236 SQ FOOTAGE OCCUPIED (Estimated at 5% of office and common area
BCC RECORDS	220,360.00	1,581.22	5	0.31621%	697 FTE COUNT
FIN PAYABLES	688,020.00	30,489.00	137	0.44934%	3,092 # ACCOUNTS PAYABLE (Used Similar OPER budget of 63110)
FIN PAYROLL	300,241.00	1,581.22	5	0.31621%	949 FTE COUNT
FIN CAFR PREP	36,478.00	421,108,335.24	630,416	0.14970%	55 ACT EXPEND
INTERNAL AUDIT	370,285.00	317,653,097.07	630,416	0.19846%	735 ACT EXPEND
BUDG PREP	340,985.00	3,878.00	39	1.00567%	3,429 LINE ITEMS
BUDG POSITIONS	51,837.00	1,761.33	5	0.28388%	147 FTE COUNT
BUDG AMND	57,367.00	738.00	20	2.71003%	1,555 # AMENDED ACCOUNTS (Oper Dept Averages)
BUDG COST ALLOCA	12,500.00	421,108,335.24	630,416	0.14970%	19 ACT EXPEND

51,095
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Marion County Board of County Commissioners  
Detail of Cost Allocation  
Rev- Fiscal Year 2020-21

Type of Central Service	TPO 2018-19	TPO 2019-20	TPO 2020-21
Independent Audit Fee		308	73
Clerk of the Circuit Court - Finance		4,096	1,864
Clerk of the Circuit Court - Internal Auditor		735	202
Clerk of the Circuit Court - Budget		5,150	8,780
BCC Records		697	958
Records Center		-	-
County Attorney		3,897	218
County Administration		4,127	6,208
Information Systems		8,132	16,476
Human Resources		5,577	3,143
Procurement		8,964	-
Human Resources - Clinic		176	230
Facilities Management		9,236	7,874
Public Safety Radio			-
MSTU / Assessments Office		-	-
Tax Collector (Assessment)			-
Property Appraiser (Assessment)			
Total Costs Identified		\$ 51,095	\$ 46,026
Identified Costs not Allocated		-	-
Actual Budgeted Allocation		\$ 51,095	\$ 46,026
BR407		89%	40,963
BR408		7%	3,222
BR409		4%	1,841
			46,026

Marion County Board of County Commissioners

Detail of Cost Allocation

Proposed Fiscal Year 2021-22

105100 BR407, 408, 409 BR407, 408, 409

Type of Central Service	TPO 2019-20	TPO 2020-21	TPO 2021-22
Independent Audit Fee	308	73	346
Clerk of the Circuit Court - Finance	4,096	1,864	5,790
Clerk of the Circuit Court - Internal Auditor	735	202	1,040
Clerk of the Circuit Court - Budget	5,150	8,780	13,592
BCC Records	697	958	614
Records Center	-	-	-
County Attorney	3,897	218	155
County Administration	4,127	6,208	5,151
Information Systems	8,132	16,476	23,367
Human Resources	5,577	3,143	3,374
Procurement	8,964	-	186
Human Resources - Clinic	176	230	103
Facilities Management	9,236	7,874	8,356
Public Safety Radio		-	-
MSTU / Assessments Office	-	-	-
Tax Collector (Assessment)	-	-	-
Property Appraiser (Assessment)	-	-	-
Total Costs Identified	\$ 51,095	\$ 46,026	\$ 62,074
Identified Costs not Allocated		-	-
Actual Budgeted Allocation	\$ 51,095	\$ 46,026	\$ 62,074
Property Tax @100%			
Assessment @100%			
Tax/Assessment @100%			
Max Cost Allocation			
Limit by Ordinance			



**TO: TPO Board Members**

**FROM: Rob Balmes, Director**

**RE: Transportation Resilience Guidance Paper, Task Order**

---

Transportation Resiliency is the ability to adapt to changing conditions and recovery from disruptions, such as major weather events. The impacts from both natural and human-related events can have significant and unexpected impacts to the transportation system.

As part of the Fixing America's Surface Transportation (FAST) Act, TPO/MPO's have been directed to expand their focus on resiliency of the transportation system to include activities that reduce stormwater runoff and strategies to reduce the vulnerability of existing infrastructure to natural disasters. More specifically, the U.S. Code of Federal Regulations [23CFR 450.306(b)(b)] outlines the role of TPO/MPO's to *"Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation"*.

The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) include resilience as an emphasis area for all TPO/MPO's in Florida. In May 2021, Governor DeSantis signed into law Senate Bill 1954, which allocates more than \$640 million in the 2021-22 state budget to coastal and inland resiliency efforts. Of the total allocation, more than 15 percent, or \$100 million, is dedicated to the Resilient Florida Grant Program to assist local government partners with resiliency improvements. Additionally, resilience is anticipated to become an integral part of the next federal re-authorization, which is anticipated to occur by September 2021.

MPO's in Florida and state DOT's around the nation have been conducting resiliency planning and vulnerability assessments to better understand the risks to the transportation system from disruptions and major weather events. The TPO is proposing to develop a guidance paper that provides further understanding of resiliency; the role of the Ocala Marion TPO and its local partners in the planning process related to resiliency; a summary of major vulnerability issues to consider in Marion County; and recommended actions to integrate resiliency into the TPO/MPO planning process.

TPO staff is seeking approval to proceed with a task order under the current General Planning Consultant contract with Kittelson and Associates to complete a guidance paper on transportation resilience. A Scope of Work is included with this memo. The total fee for this task is \$21,470.72.

If you have any questions or concerns about this task order, please contact me at 438-2631.



## **Ocala Marion County TPO Transportation Resilience Guidance Paper Scope of Services**

### **Introduction**

Transportation Resilience is the ability to adapt to changing conditions and recover from disruptions, such as major weather events. The impacts from both natural and human-related events can have significant and unexpected impacts to the transportation system.

As part of the Fixing America's Surface Transportation (FAST) Act, TPO/MPO's have been directed to expand their focus on the resiliency of the transportation system to include activities that reduce stormwater runoff and strategies to reduce the vulnerability of existing infrastructure to natural disasters. More specifically, the U.S. Code of Federal Regulations [23CFR 450.306(b)(9)] outlines the role of TPO/MPO's to *"Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation"*.

The Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) include resilience as a core emphasis area for TPO/MPO's to incorporate into planning activities in Fiscal Years 2021 and 2022. In May 2021, Governor DeSantis signed into law Senate Bill 1954, which allocates more than \$640 million in the 2021-22 state budget to coastal and inland resiliency efforts. Of the total allocation, more than 15 percent, or \$100 million, is dedicated to the Resilient Florida Grant Program to assist local government partners with resiliency improvements. Additionally, resilience is anticipated to become an integral part of the next federal reauthorization, which is likely to occur by September 2021.

MPO's in Florida and state DOT's around the nation have been conducting resiliency planning and vulnerability assessments to better understand the risks of the transportation system to disruptions and major weather events. The TPO is proposing to develop a guidance paper that provides further understanding of resilience; the role of the Ocala Marion TPO and its local partners in the planning process related to resilience; a summary of major vulnerability issues to consider in Marion County; identification of available state and federal funding to address resiliency; and recommended actions to integrate resilience into the TPO/MPO planning process.

### **Purpose**

The purpose of this task is for Kittelson and Associates (Consultant) to develop a guidance paper to educate and inform the TPO about transportation resilience, including key areas of consideration for the transportation planning process. The guidance paper

will be developed in a summary format so that it may serve as a resource for professional staff, elected leaders and citizens.

## **Services**

### **Task 1: Project Management**

The TPO Project Manager and Consultant Project Manager and staff will lead this task. The following tasks will be completed as part of this scope:

- Management of task, budget, invoicing, deliverables
- Coordination between the TPO Project Manager and Consultant Project Manager to maintain schedule, deliverables and participation in virtual conference call meetings, as needed.

### **Task 2: Transportation Resilience Guidance Paper**

The Consultant Project Manager will lead this task. TPO staff will provide information and local contacts as needed. The TPO will also conduct a review of the draft guidance paper and provide comments to the Consultant Project Manager.

The Consultant will develop the Guidance Paper on Resilience. This task will require work in the following categories:

- Summary of transportation resilience;
- Role and expectations for MPO/TPO's in resiliency planning, including recent peer best practices;
- Coordination with local TPO partner agencies;
- A snapshot of current and potential future vulnerabilities and issues pertinent to Marion County that impact resilience; and
- Identification of recommended actions to integrate resilience into the TPO planning process.
- Identification of potential funding opportunities to address resiliency in Marion County.

#### **Deliverables**

- Draft and Final Guidance Paper on Transportation Resilience for the Ocala Marion TPO

## **Responsibilities of the TPO**

TPO staff will perform the following tasks:

- Task #1 – Project Management
- Task #2 – Information and contacts support; review of draft and final guidance paper

## **Responsibilities of the Consultant**

Consultant will perform the following tasks:

- Task #1 – Project Management
- Task #2 – Data compilation and summary, High level needs assessment, & Identification of resiliency actions and funding opportunities

## **Time of Completion**

The project will begin July 1, 2021 and be completed by September 30, 2021. Any change that is made to the project schedule will be agreed upon by both parties, including the Consultant and TPO staff.

## **Deliverables to be provided by the Consultant**

The following final deliverables are expected:

- Guidance Paper on Transportation Resilience for the Ocala Marion TPO.
- All corresponding files and the final document will be delivered to the TPO electronically when completed.

## **Budget**

Not to exceed \$21,500

Invoices will be processed monthly by the Consultant based on the percent work completed for each task. A fee sheet is included with this Scope that outlines the Consultant hours and associated cost estimates for services by task.

# ATTACHMENT A - STANDARD FEE SUMMARY SHEET

Name of Firm: Kittelson & Associates, Inc.

Prime Consultant Information

Kittelson & Associates, Inc.  
Franco Saraceno  
813-556-6972

Task Work Order Consultant Information

Kittelson & Associates, Inc.  
Franco Saraceno  
813-556-6972

**Task: Transportation Resilience Guidance Paper**

Name of Firm: Kittelson & Associates, Inc.

ACTIVITY	Chief Planner RATE: \$ 250.57	Project Manager RATE: \$ 218.57	Designer RATE: \$ 87.88	Planner RATE: \$ 133.10	Engineering Intern RATE: \$ 108.40	Office Support/Clerical RATE: \$ 79.49	TOTAL HOURS	COST BY ACTIVITY
Task 1: Project Management	6 \$ 1,503.42	12 \$ 2,622.84	0 \$ -	6 \$ 798.60	0 \$ -	0 \$ -	24	\$ 4,924.86
Task 2: Transporation Resilience Guidance Paper	8 \$ 2,004.56	16 \$ 3,497.12	20 \$ 1,757.60	36 \$ 4,791.60	40 \$ 4,336.00	2 \$ 158.98	122	\$ 16,545.86
SUM	14 \$ 3,507.98	28 \$ 6,119.96	20 \$ 1,757.60	42 \$ 5,590.20	40 \$ 4,336.00	2 \$ 158.98	146	\$ 21,470.72
TOTAL PROJECT								\$ 21,470.72



**TO: TPO Board Members**

**FROM: Rob Balmes, Director**

**RE: SunTran 2020/2021 Annual Report**

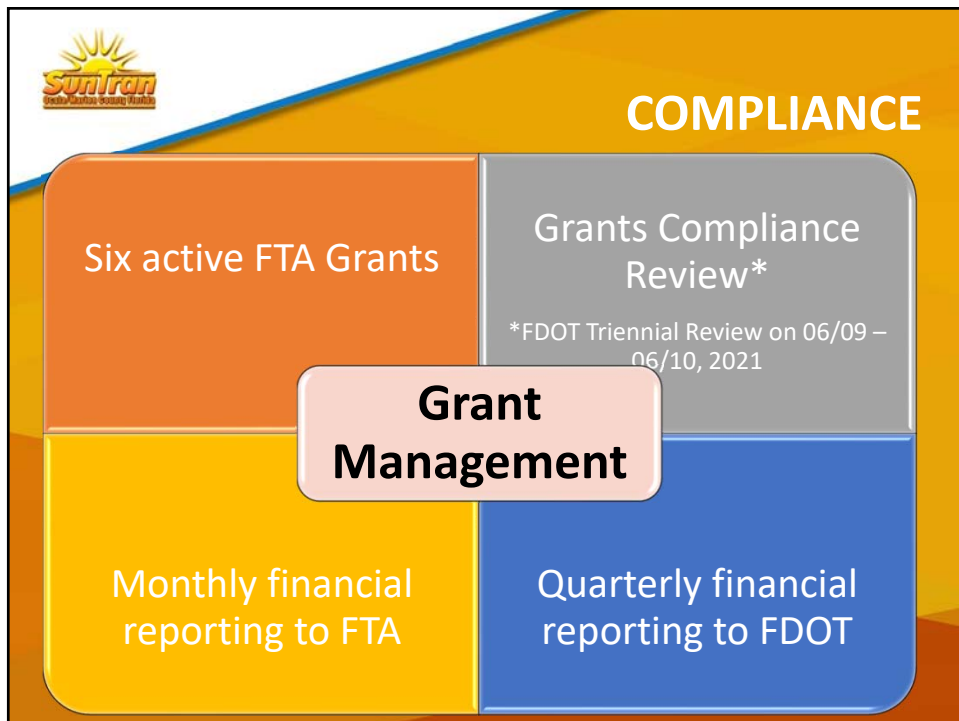
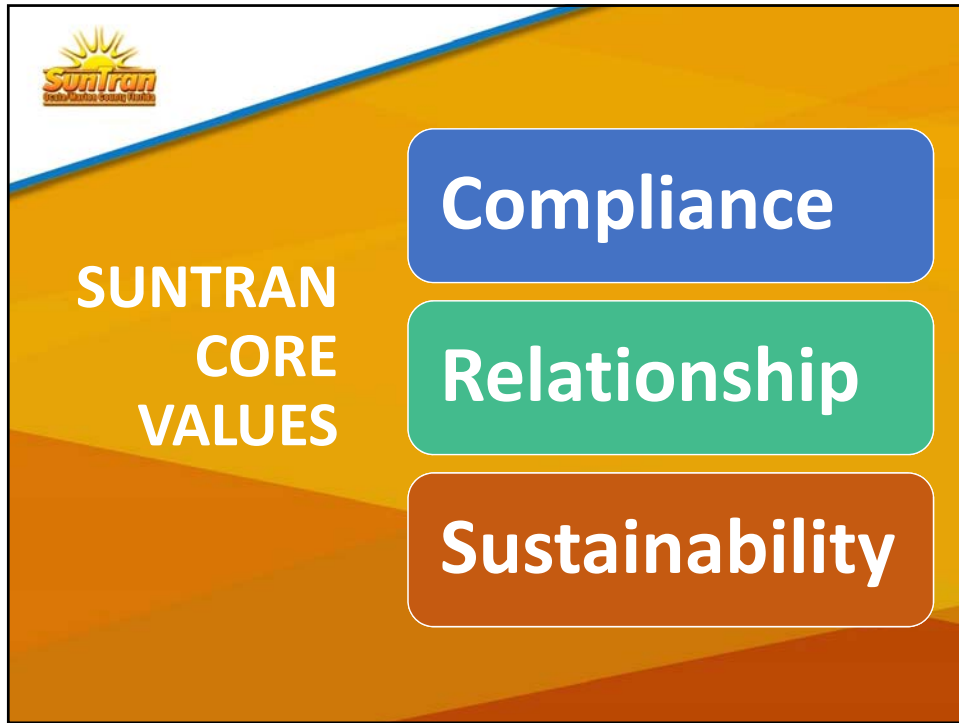
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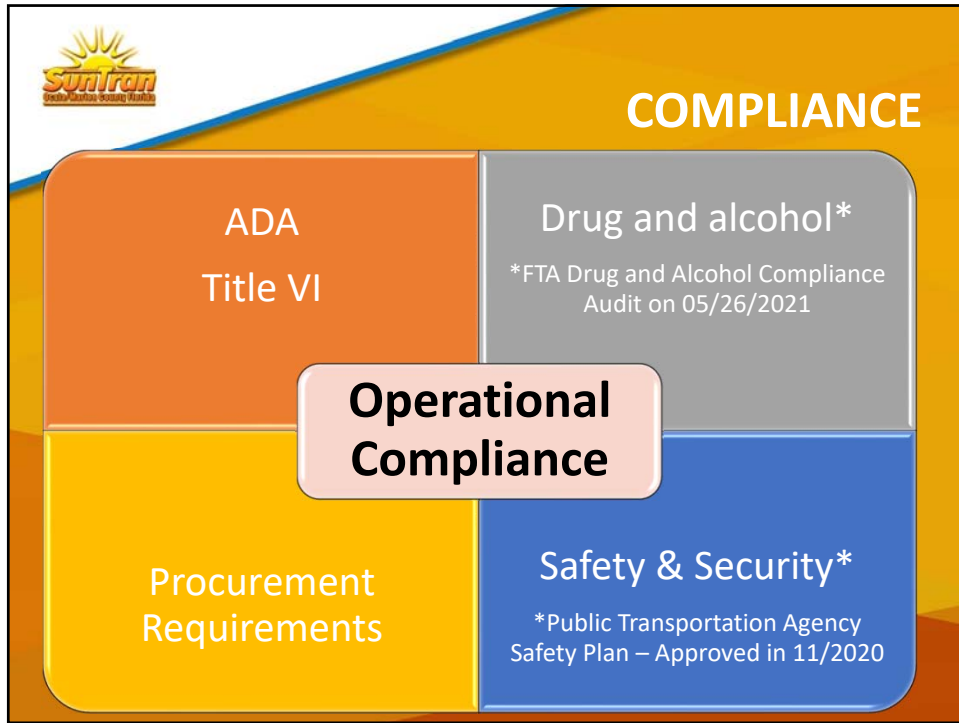
The Interlocal Agreement between the City of Ocala, Marion County and the Ocala/Marion County TPO calls for SunTran to provide an annual report to the TPO Board. The 2020/2021 Annual Report provided by SunTran will highlight major activities, including grant management, operational compliance, financial management and the proposed bus route system redesign.

Steven Neal, Director of Transportation for SunTran, will provide an annual report presentation to the TPO Board and be available to answer any specific questions or concerns.


If you have any questions, please contact me at 438-2631.











## GRANT APPLICATION

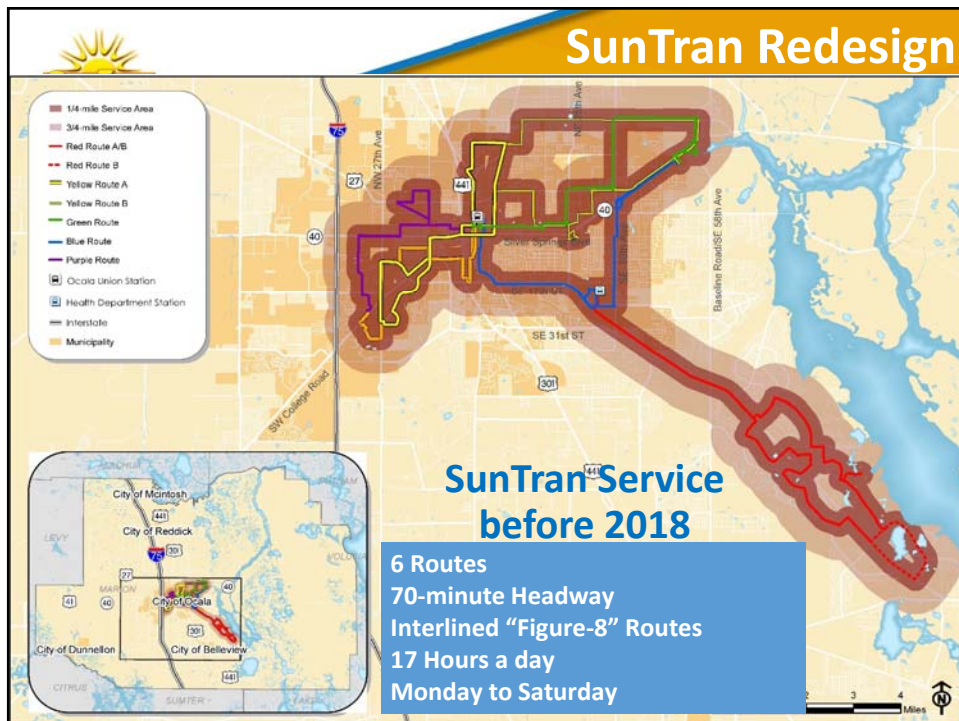
CARES  
ACT

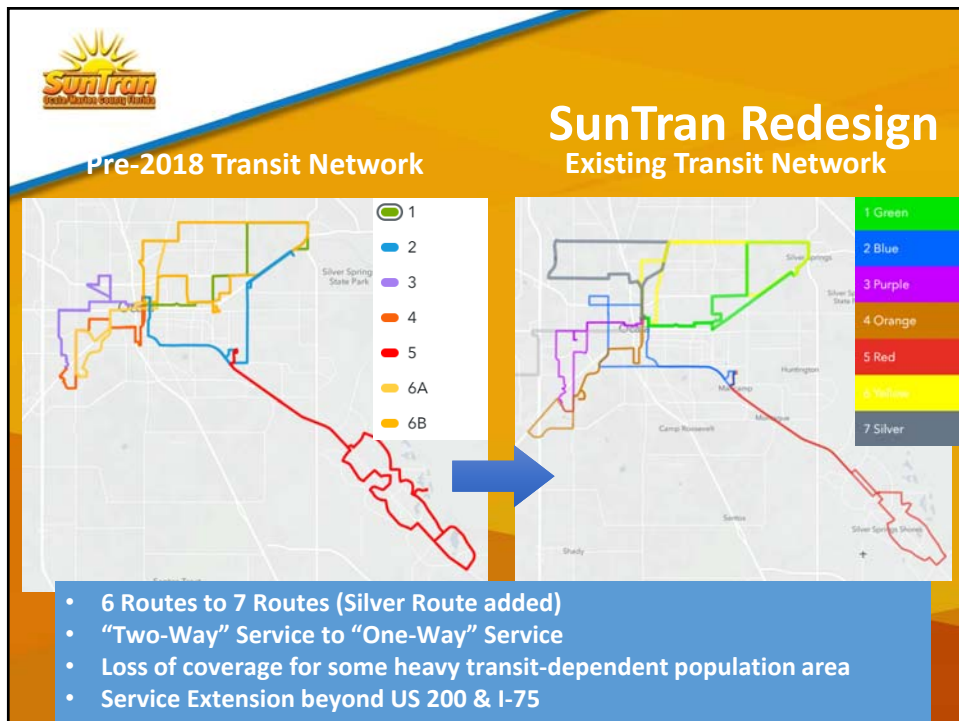
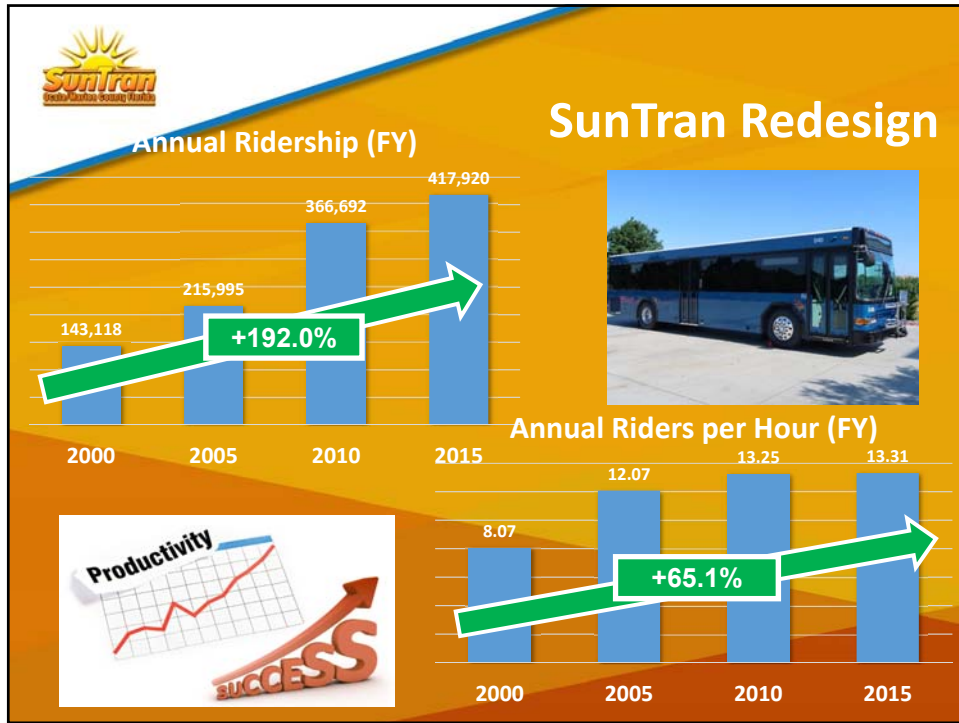
6.5 million acquired from FTA,  
No local or state match,  
Use for capital and operating expenses,  
Address COVID-19 related needs


ARPG\*

\$627,007 acquired from FTA,  
No local or state match,  
Use for ADA Paratransit, operating  
assistance, and capital cost of contracting

\*ARPG = American Rescue Plan Grant





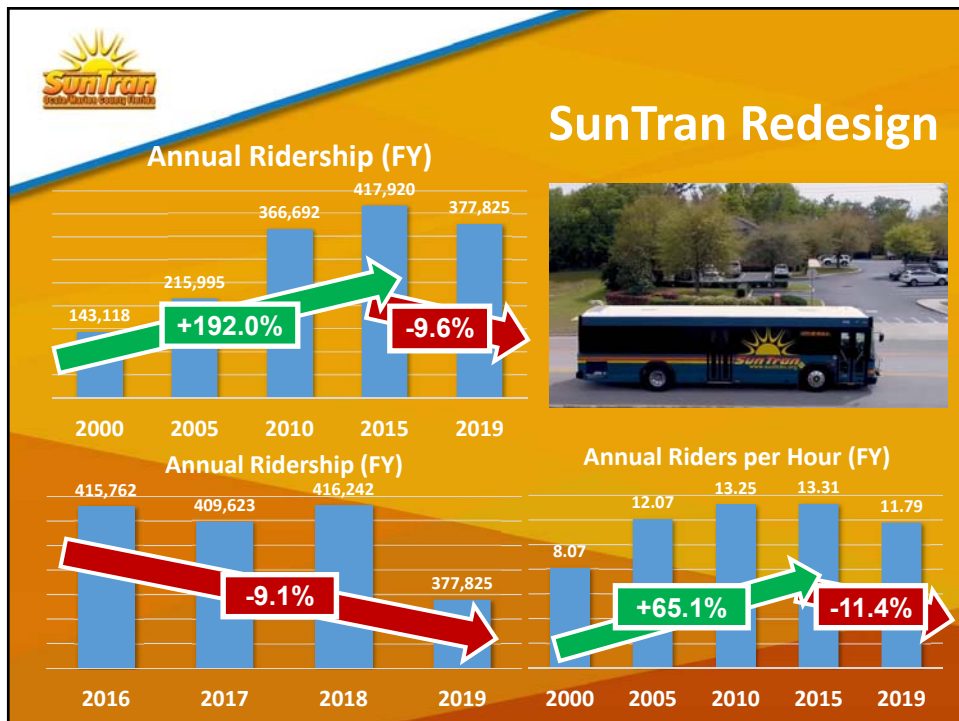


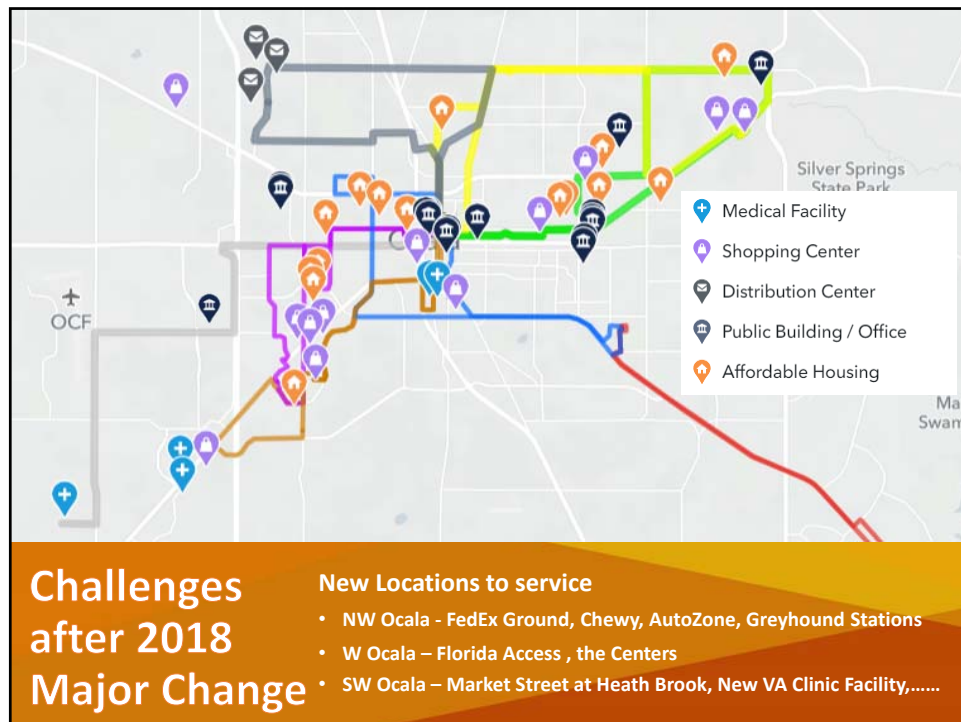


## SunTran Redesign

- Decreasing Ridership
- Route Issues
- Declining Productivity
- Additional Locations
- Customer Complaints






## Customer Complaints

- Longer riding time (50% increase from before)
- Loss coverage of needed destinations
- Longer walk to bus stops
- Schedule insufficient to cover after-work trips
- Limited Shelters and Benches



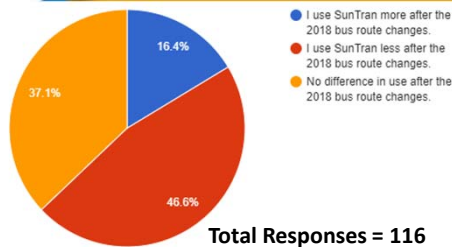


## Existing Project Status

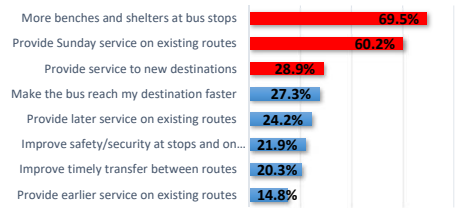
- Implemented on-board, bus operator, and stakeholder interview surveys
  - 136 completed on-board surveys
  - 22 completed bus operator surveys
  - 65 local businesses reached
- Held townhall meetings, focus groups, open houses, etc. to reach out communities
- Coordinated with 3rd-party technical supporting platforms for the transition (Remix & Avail Technologies)



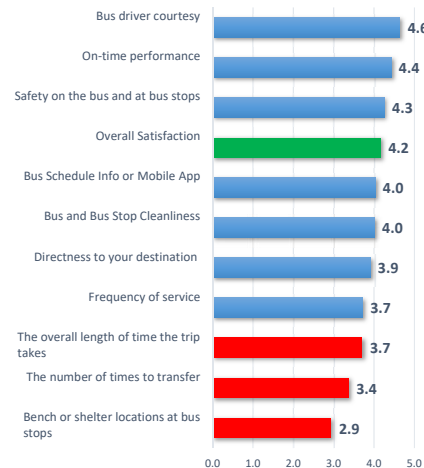
## On-Board Survey Results



### Top Three Preferred Service Improvements



### Customer Rating on SunTran Service





## Conclusions

- Reduced ridership & Productivity after 2018
- Nearly half of the passengers found less use of SunTran service after 2018:
  - Trip length
  - Transfer times
  - Bench & shelter locations
- Passengers would like to see:
  - More benches and shelters
  - Sunday service
  - Service to new destinations



## Demand Management

### Operational Efficiency Improvement

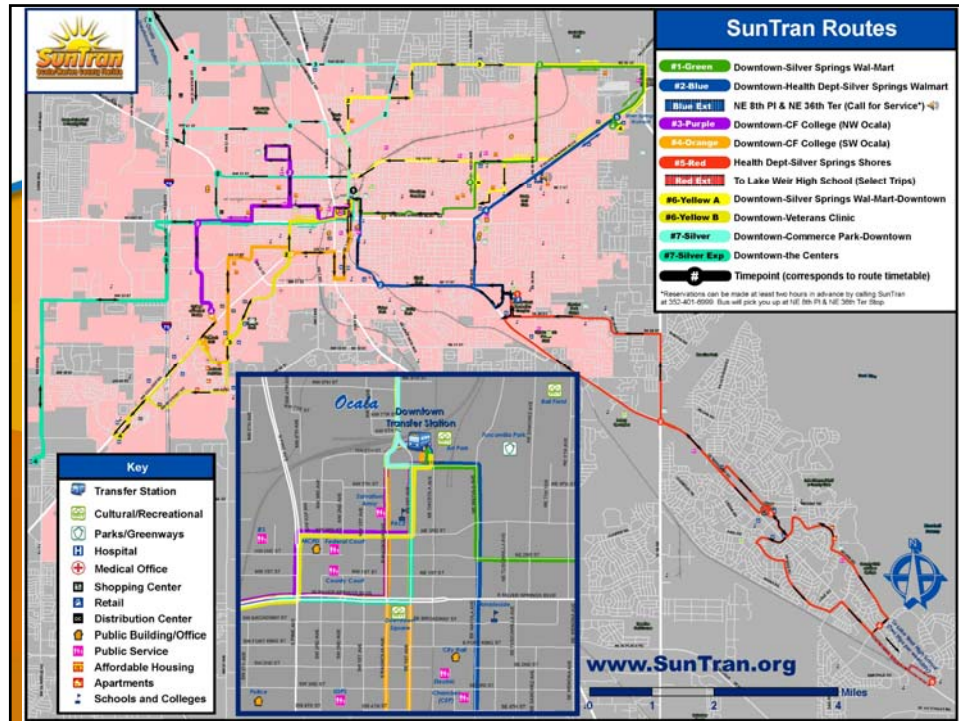
- “One-way” loop to “two-way” service
- Interlined service at Downtown
- Focused on serving transit-dependent populations
- Existing resources reallocation

### Targeted Capital Improvement

- More benches and shelters at high passenger activity stops
- Two new electric buses anticipated in 2022
- Administrative & Maintenance Building rehabilitation
- New restroom facility at Downtown SunTran Transfer Station

### Smart Expansion

- Serve major activity points
- Serve top-requested new areas
- Coordination with local employers & advocacy groups
- Sunday service if additional funding is secured



**SunTran**  
Ocala-Martin County Transit

## Demographic Statistics within ¼-mile buffer stop catchment area

Demographic Characteristics	Existing System		Proposed System		Difference (Proposed-Existing)
	Percentage	Count	Percentage	Count	
Population	N/A	35,300	N/A	38,200	2,900
Private Jobs (work)	N/A	37,500	N/A	36,600	-900
Persons below poverty line	26.6%	8,955	25.5%	9,315	360
HH with zero vehicle	13.1%	1,544	12.4%	1,585	41
Minority Population	32.1%	11,324	30.7%	11,714	390
People with a disability	16.2%	4,998	16.1%	5,398	400
LEP Population	4.5%	1,358	4.5%	1,463	105
People above age 64	16.7%	5,888	16.7%	6,359	471
People under age 18	23.5%	8,296	23.6%	9,011	715
Hospitals	N/A	6	N/A	7	1
Colleges/Universities	N/A	2	N/A	3	1



## What is Next ?

- Prepare System Redesign Report
- Submit Report for City Council Approval
- Make preparations for system changes
- Implement redesigned system by summer of 2021



## Questions/Comments





**TO: TPO Board Members**

**FROM: Rob Balmes, Director**

**RE: Congestion Management Process Update**

---

In February, the TPO kicked-off a major update to the Congestion Management Process (CMP). Over the past four months, our consultant team Kimley-Horn has been analyzing data and information. Amber Gartner of Kimley-Horn will provide a status update on the project and overview of the CMP in support of transportation planning in Marion County.

Based on the project schedule, a draft CMP document and presentation will be provided to the Board at the August 24 meeting. The Board will be asked to approve the final CMP document at the October 26 meeting.

If you have any questions about the CMP project, please contact me at 438-2631.

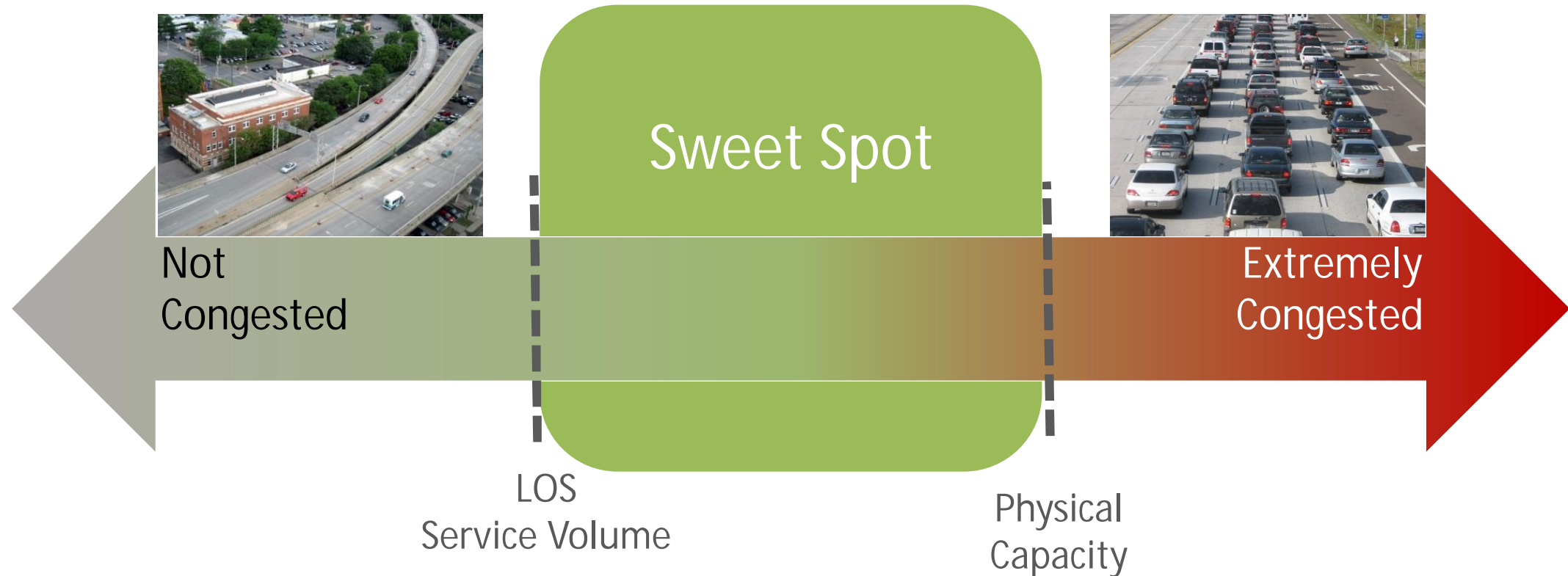
OCALA MARION

# Congestion Management Process

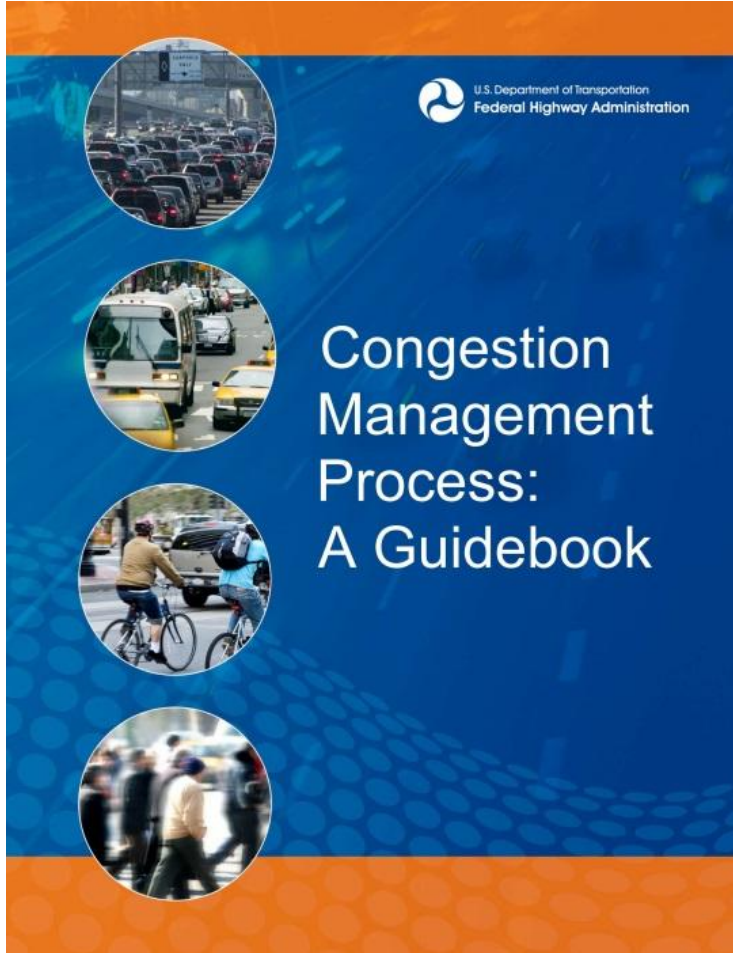


# The Sweet Spot

- Find the 'sweet spot' – identify projects on roadways approaching or near congestion



# CMP: Requirements & Considerations

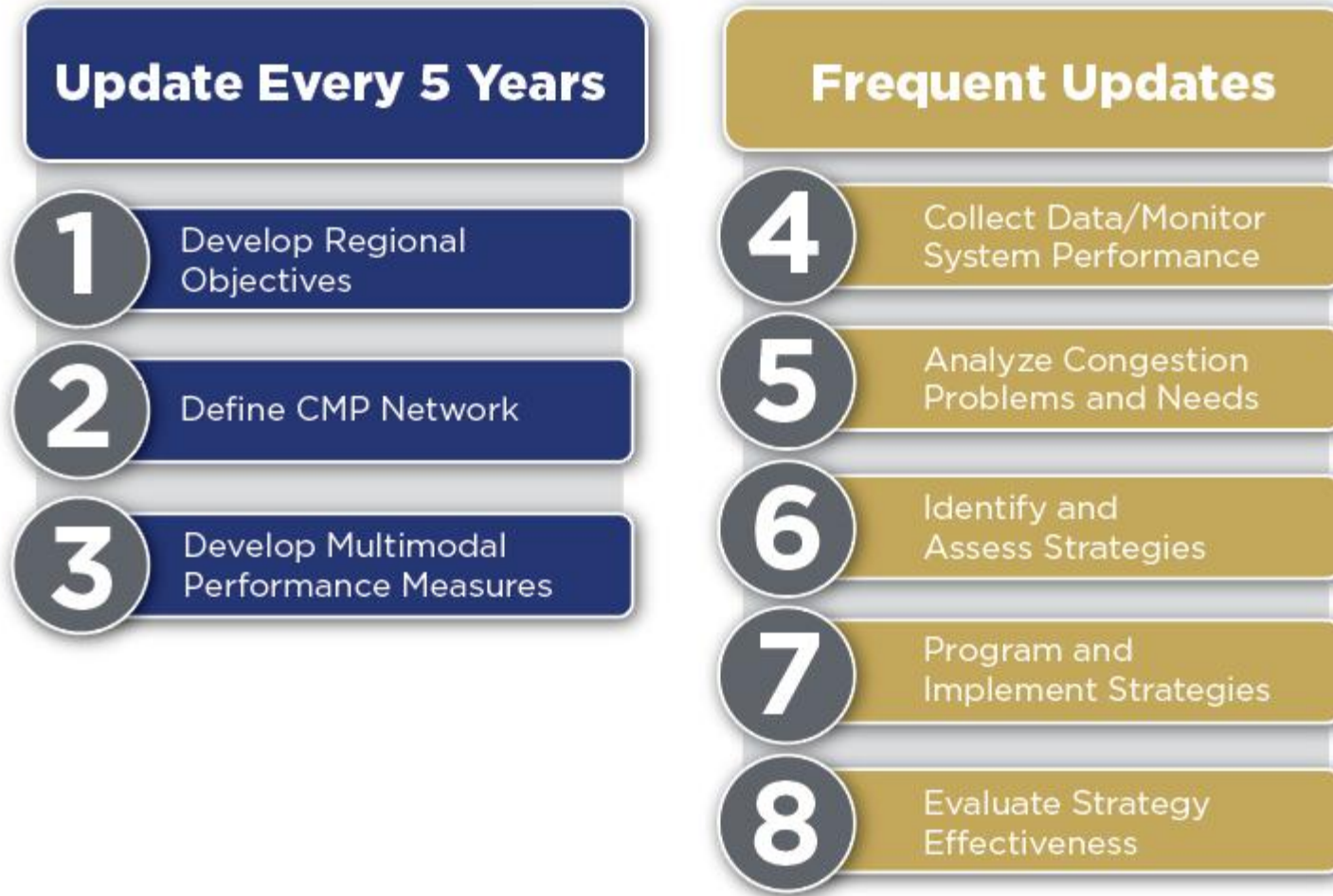


# Federal Requirements: CMP Guidance

- Safe and Effective
- Integrated Management and Operations
- Multimodal
- Performance Measures and Strategies
- Coordinated Data Collection
- Range of Mitigation Activities

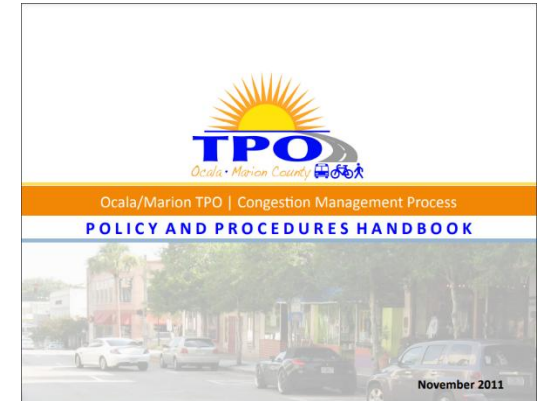


# Ocala Marion CMP Process

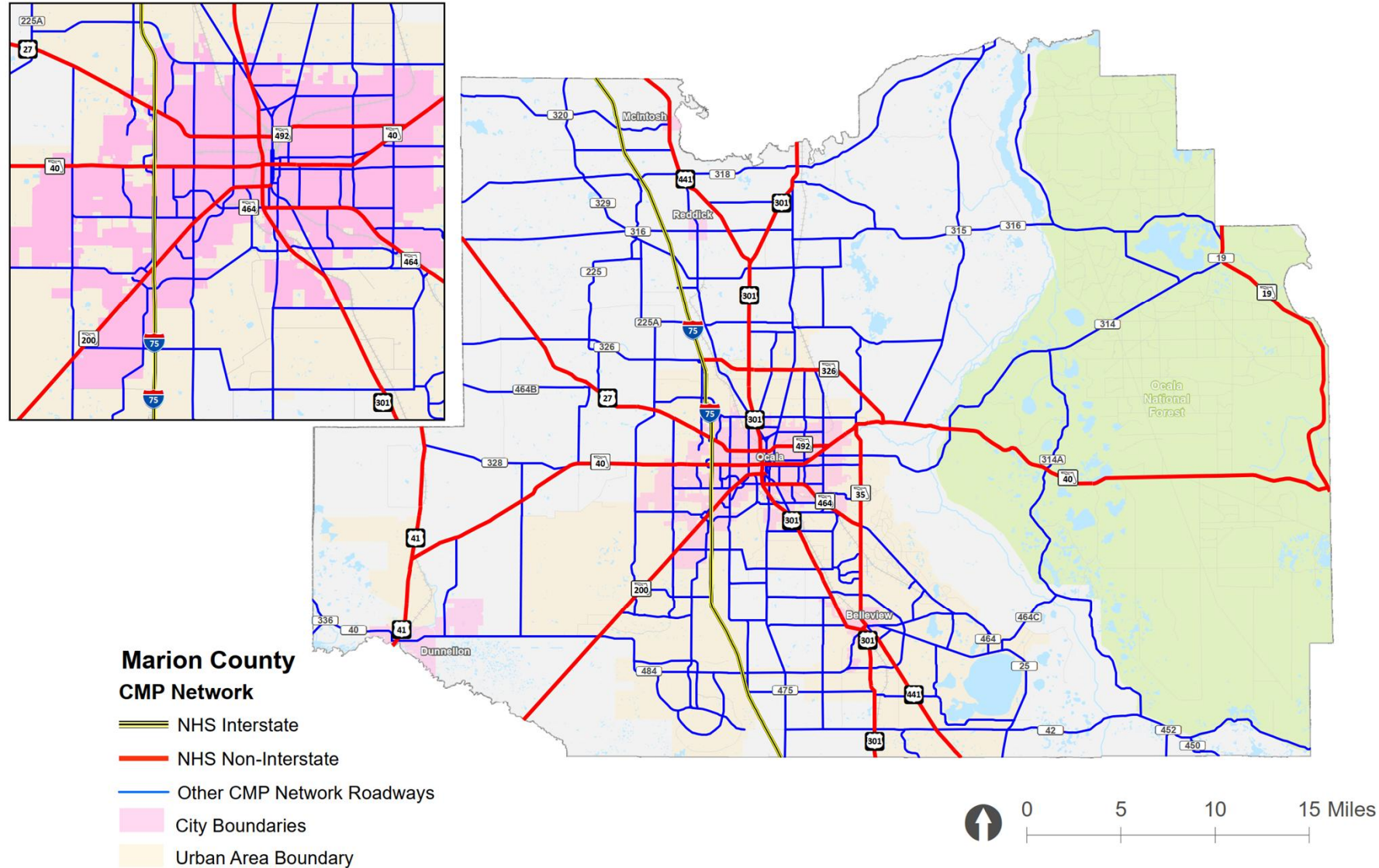


# Step 1: Recommended CMP Goals

- Monitor System Performance
- Improve Safety
- Congestion Reduction
- Engage the Public



# Step 2: Congestion Management Network



# Step 3: Performance Measures

## Typical Measures

1. Roadway Level of Service
2. Crash Trends
3. Transit Performance
4. Bicycle/Pedestrian/Trails
5. Freight/Goods Movement & Safety

# Step 3: Performance Measures

## Safety Performance Measures (5-Year Rolling Average)

- Number of Fatalities
- Fatality Rate
- Serious Injuries
- Serious Injury Rate
- Non-Motorized Safety (Fatalities + Serious Injuries)

## Roadway Capacity Performance Measures

- Percent of VMT and Roadway Miles below adopted Level of Service Standard
- V/C Ratio
- V/MSV Ratio

## Reliable Travel Time Performance Measures

- Percent of Person-Miles Traveled on the Interstate that are Reliable
- Percent of Person Miles Traveled on the Non-Interstate NHS that are Reliable

## Goods Movement Performance Measures

- Vehicle Miles Traveled (VMT) Below LOS Standard on Designated Truck Routes
- Truck Travel Time Reliability (TTTR) Index
- Percent of the Interstate System Mileage Uncongested
- Number of Crashes Involving Heavy Vehicles

# Step 3: Performance Measures

## Public Transit Performance Measures

- Percent of Congested Roadway Centerline Miles with Transit Service
- Passenger Trips per Revenue Hour
- Average Peak Service Frequency
- On-Time Performance
- Annual Ridership

## Bicycle/Pedestrian/Trail Facility Performance Measures

- Percent of Congested Roadway Centerline Miles with Bicycle and/or Sidewalk Facilities
- Miles of Multi-Use Trails

## TDM Performance Measures

- Number of Registered Carpools or Vanpools

## System Preservation (Optional – Non-CMP)

- Percent of pavements on the Interstate System in Good condition
- Percent of pavements on the non-Interstate NHS in Good condition
- Percent of pavements on the Interstate System in Poor condition
- Percent of pavements on the non-Interstate NHS in poor condition
- Percent of NHS Bridges classified as in Good condition
- Percent of NHS Bridges classified as in Poor condition

# Step 3: Performance Measures

## Public Engagement

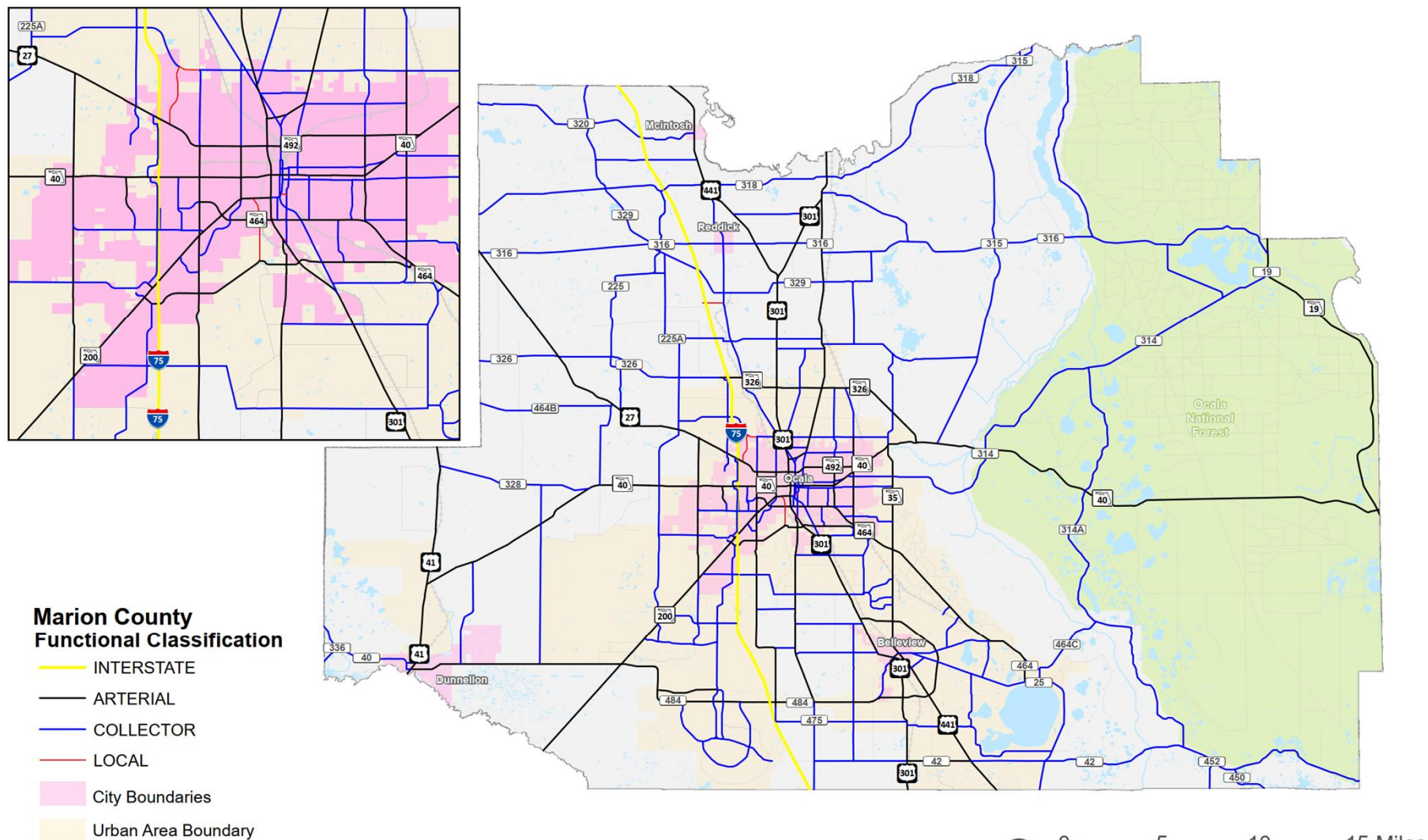
- Was a survey of provided to the public to identify congestion and safety issues?
- Were CMP materials provided for review by the public?

# Roadway Capacity Performance

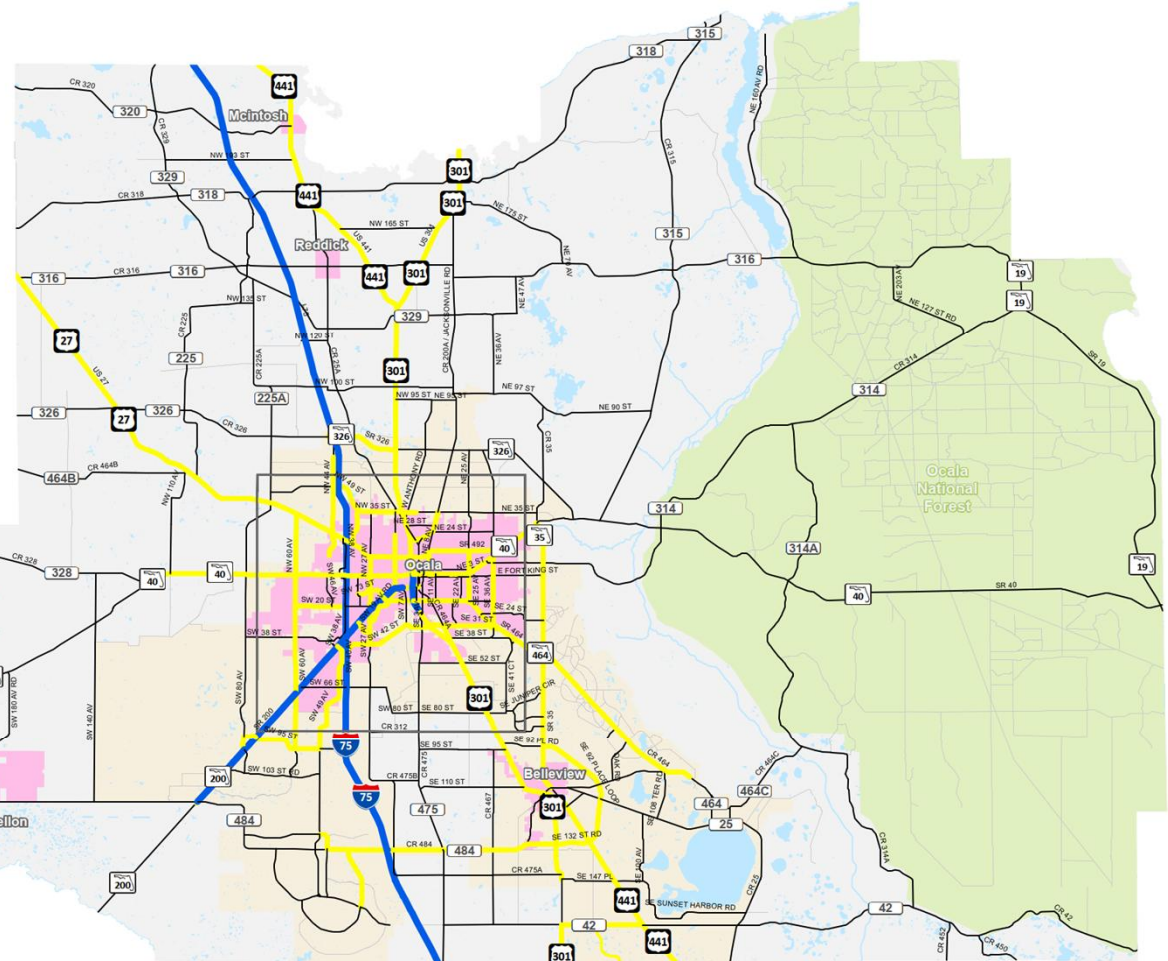
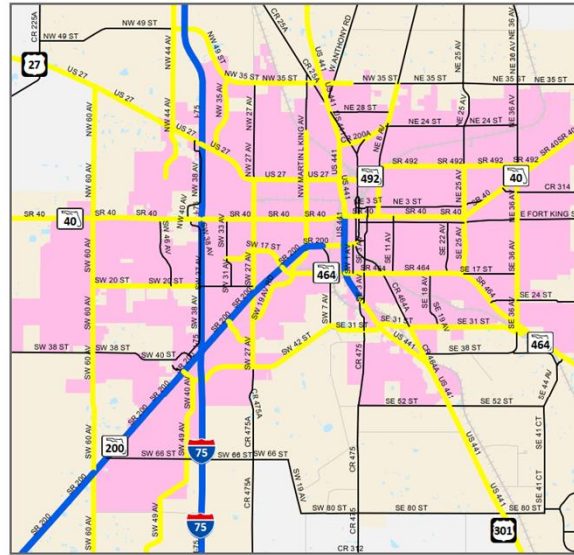
- Marion County and City of Ocala Comprehensive Plan
- FDOT Quality / Level of Service Tables Generalized Service Volumes
  - Area Type (Urban, Transitioning, Rural)
  - Facility Type (Interrupted, Uninterrupted, Freeway)
  - Number of Lanes
  - Speed Limit (Interrupted Flow)
  - Presence of Turn Lanes and Passing Lanes
  - State vs. Non-State Roadways
  - LOS Standard (A, B, C, D, E)



# Functional Classification



# Number of Lanes



## Marion County

### Number of Lanes

— 2 lanes

— 4 lanes

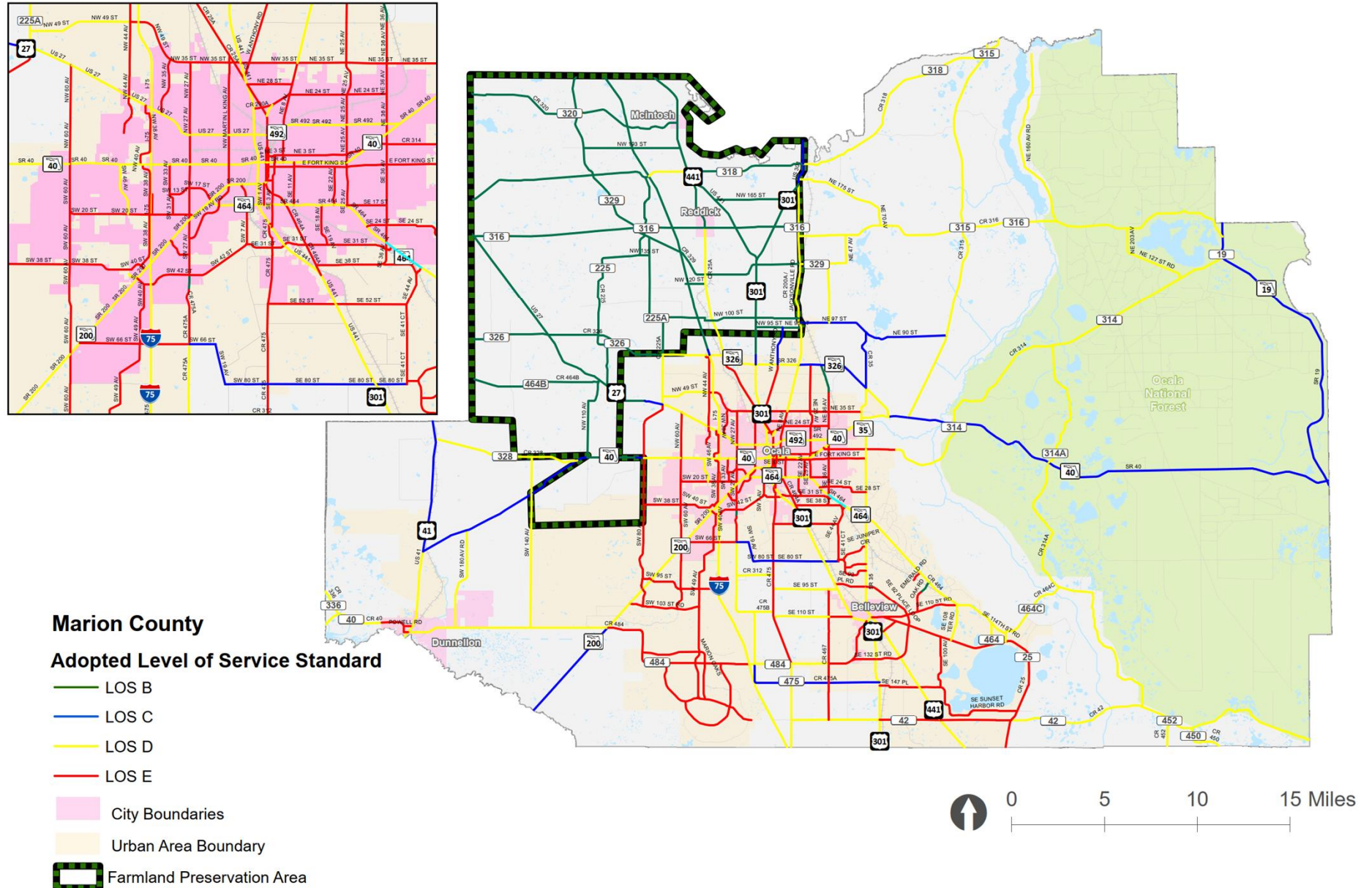
— 6 lanes

City Boundaries

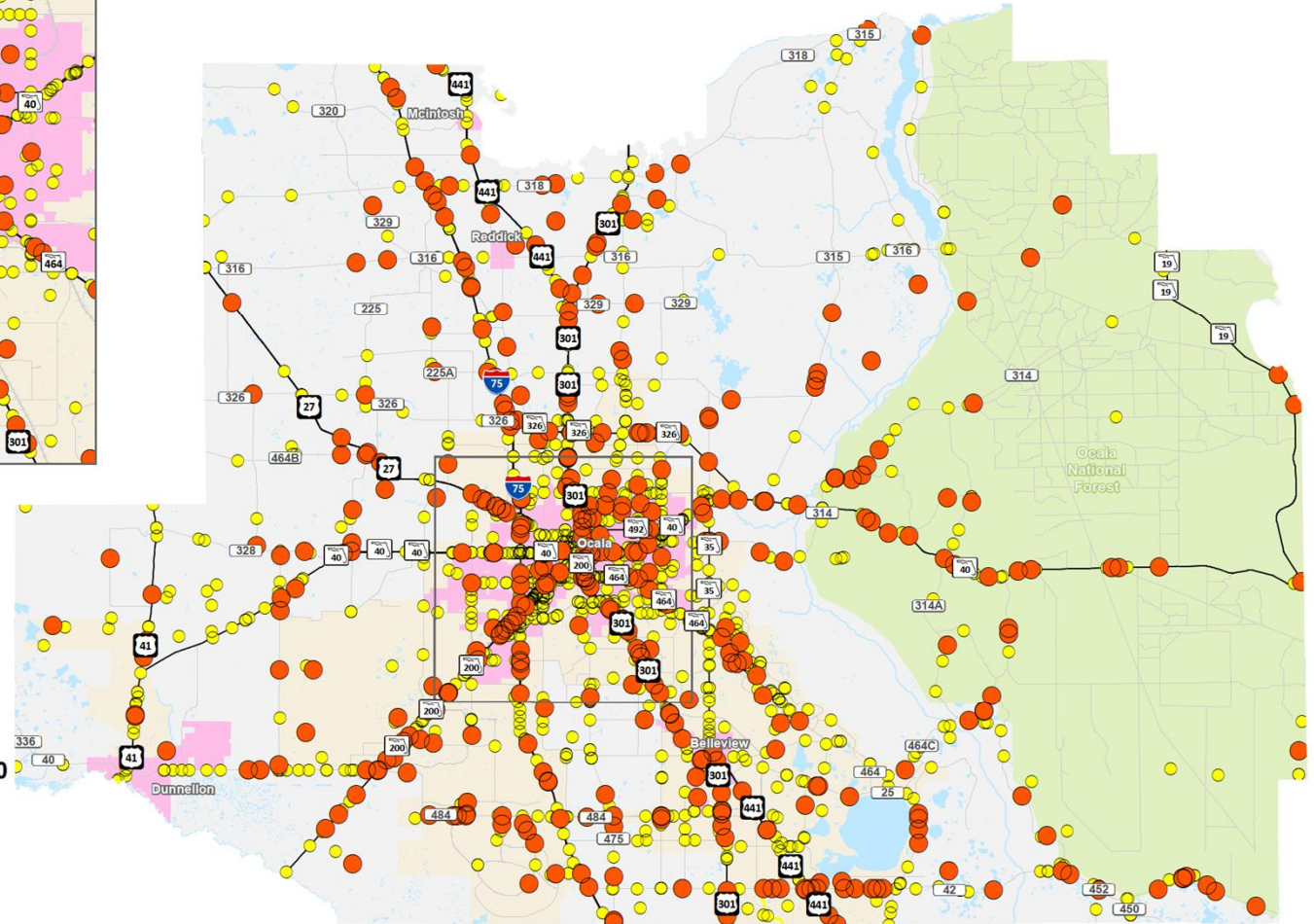
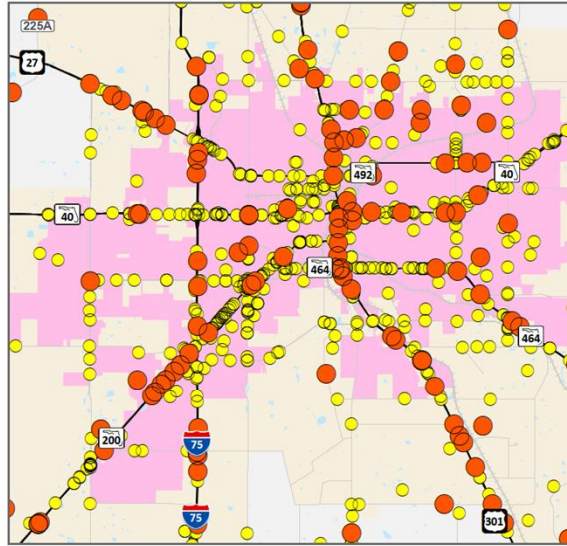
Urban Area Boundary



# Level of Service Standard



# Five Year Crash History



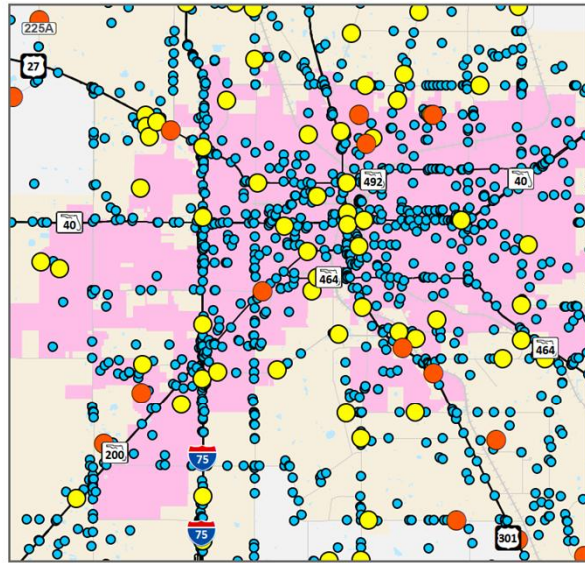
## Marion County

### Fatal and Severe Crashes, 2016 - 2020

- Fatality (411)
- Incapacitating Injuries (1,588)
- City Boundaries
- Urban Area Boundary



# Lane Departure Crashes



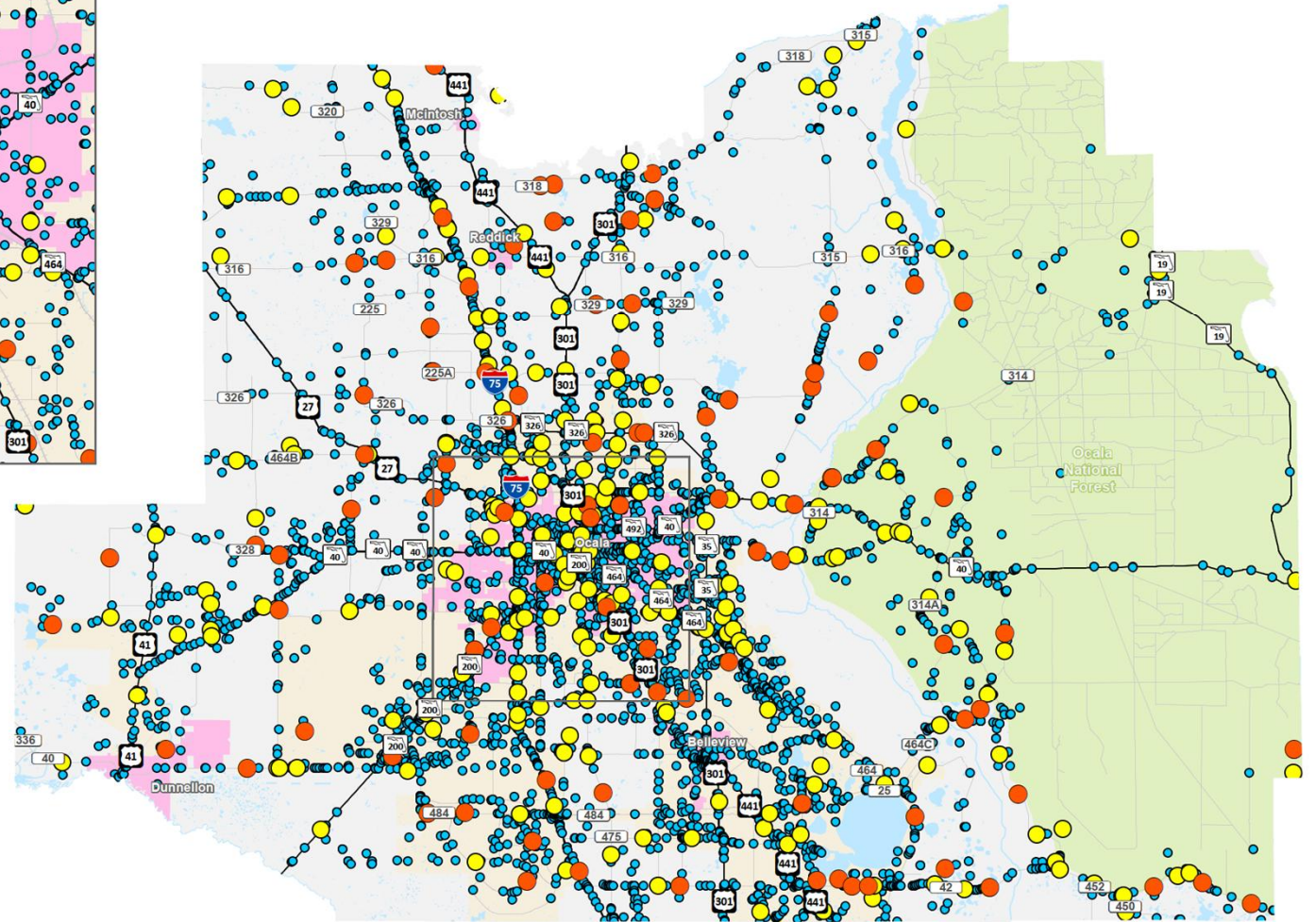
## Marion County

### Lane Departure Crashes, 2016 - 2020

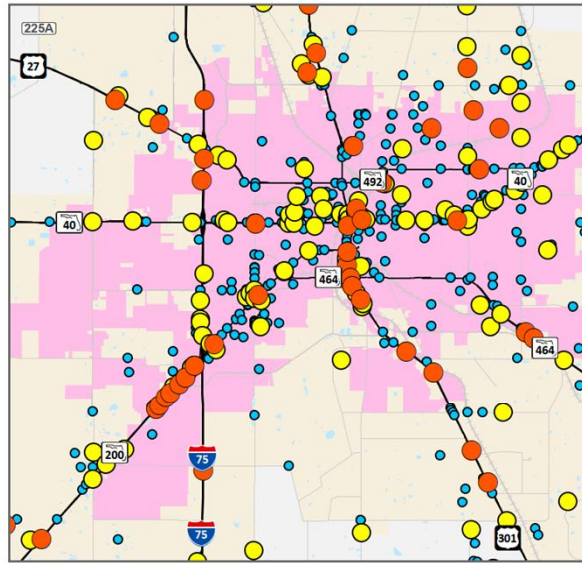
- Fatality (96)
- Incapacitating Injuries (233)
- Other Crashes

City Boundaries

Urban Area Boundary



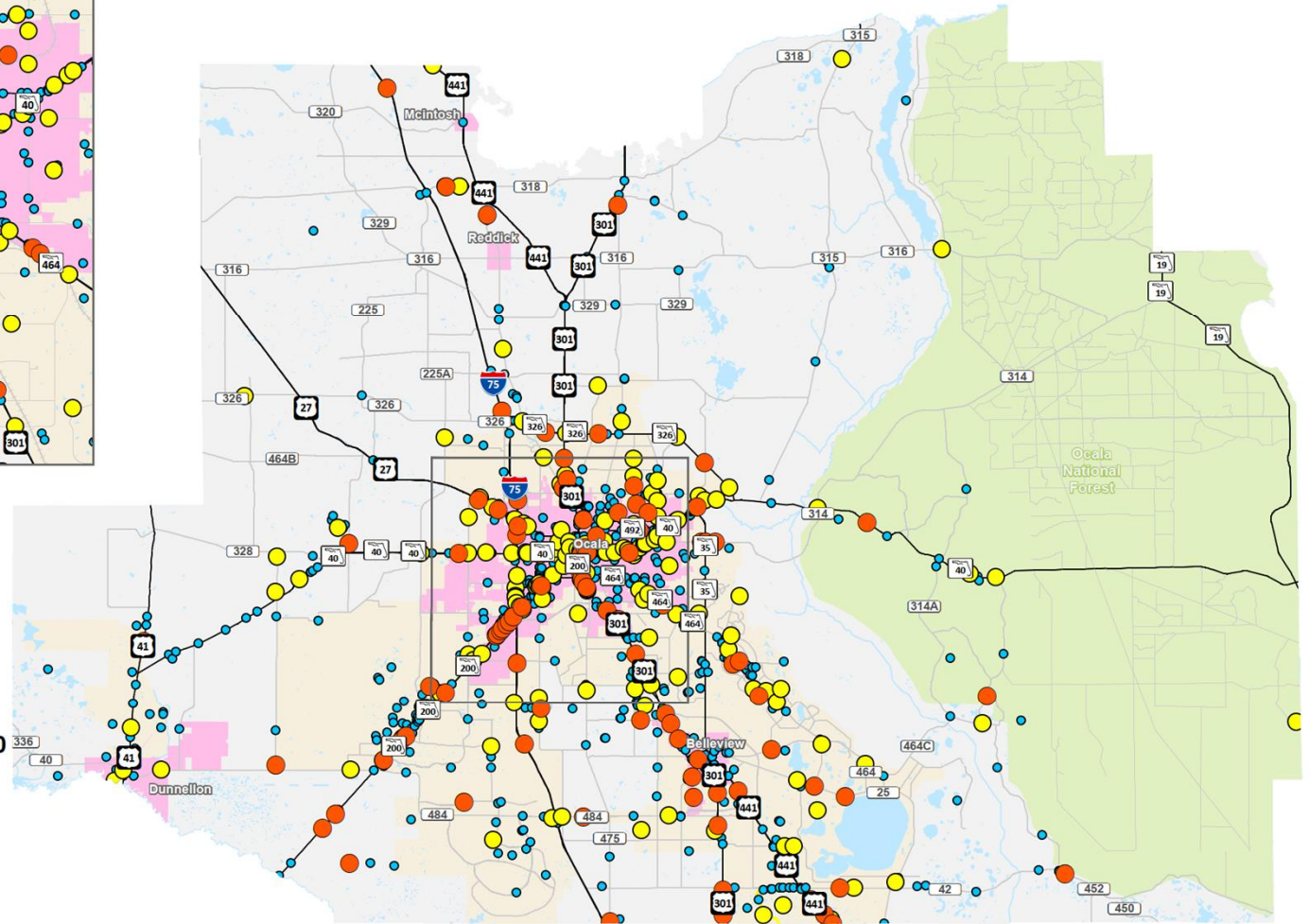
# Bicycle and Pedestrian Crashes



## Marion County

### Bike and Pedestrian Crashes, 2016 - 2020

- Fatality (96)
- Incapacitating Injuries (184)
- Other Crashes (853)
- City Boundaries
- Urban Area Boundary



# Ocala Marion CMP Process Next Steps

## Update Every 5 Years

- 1 Develop Regional Objectives
- 2 Define CMP Network
- 3 Develop Multimodal Performance Measures

## Frequent Updates

- 4 Collect Data/Monitor System Performance
- 5 Analyze Congestion Problems and Needs
- 6 Identify and Assess Strategies
- 7 Program and Implement Strategies
- 8 Evaluate Strategy Effectiveness



# Questions?

OCALA MARION

# Congestion Management Process





**TO: TPO Board Members**

**FROM: Rob Balmes, Director**

**RE: Office of Inspector General (OIG) Audit Report**

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The Florida Department of Transportation (FDOT) Office of Inspector General (OIG) provided a notification on June 3, 2021 regarding their completion of the audit of the TPO. Please find attached the final audit report (Audit Report 201-002). The report also includes official responses from the TPO and FDOT regarding the findings.

If you have any questions or concerns about the final audit report and findings, please contact me at 438-2631.

**From:** [Gilboy, Joseph](#)  
**To:** [Thibault, Kevin](#); [Alston, Torey](#); [Drummond, Courtney](#); [Thoburn, Brad](#); [Kubler, John](#); [Shen, Huiwei](#); [Stettner, Alison](#); [Horne, Abra](#); [Thompson, Erika](#); [Philips, Scott](#); [Liquori, Nicola](#); [Perdue, Jared](#); [Smith, Kellie](#); [Taylor, Anna](#); [Wyche, Vickie](#); [Colon, Carlos](#); [CIG Notice](#); [Florida Auditor General](#); [FHWA](#); [Yoder, Ralph](#); [Balmes, Rob](#); [Stone, Michelle](#); [Holly.liles@dot.gov](mailto:Holly.liles@dot.gov)  
**Cc:** [Sullivan, Kristofer](#); [Crellin, Tim](#); [Dean, Michael](#); [Shack, Keyonis](#); [CO-OIGAUDIT](#)  
**Subject:** OIG Audit Report 20I-002, Ocala-Marion TPO  
**Date:** Thursday, June 3, 2021 10:24:20 AM  
**Attachments:** [image001.jpg](#)  
[image002.png](#)  
[image003.png](#)  
[image005.jpg](#)

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The Office of Inspector General (OIG) has released [Audit Report 20I-002](#) concerning our review of Ocala/Marion Transportation Planning Organization (TPO). If you have any questions, please let us know.

## What We Did

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The Florida Department of Transportation's (Department) OIG conducted an audit of the Ocala/Marion TPO, a District Five subrecipient of the Department, to evaluate the governance structure and associated fiscal financial management processes. This audit was conducted as a result of our annual risk assessment and work plan. The scope of this audit was from January 1, 2019 through December 31, 2019.

## What We Found

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**We determined** that while Ocala/Marion TPO is generally implementing Department financial management requirements, we found minor issues related to the TPO's invoice packages, caused by guidance provided by the District. **We also determined** that TPO Board governance is in accordance with Section 112.061, Florida Statutes, Ocala/Marion TPO Travel Policy, TPO Staff Services Agreement, TPO Bylaws, and the Department's Metropolitan Planning Organization Program Management Handbook. **We also determined** that previous issues regarding TPO Board governance brought to our attention by the District have been resolved.

## What We Recommend

---

**We recommend** that the Office of Policy Planning (OPP) Metropolitan Planning Administrator ensure the District Five Liaison provide proper guidance concerning invoice packages. In particular, the Department District Five Liaison must ensure:

- amounts billed to the invoice tie to the submitted itemized expenditure detail report (billing worksheet) and are correlated with appropriate backup documentation;
- backup documentation provided by the TPO confirms the cost allocation method used and calculated rate for all allocated services;
- the TPO develops progress reports that directly outline activities billed to individual invoices; and the TPO supports their activities for each invoice with separate progress reports.

Thank you,

Gilboy\_sig



For

**Kristofer B. Sullivan, CIG, CIA, CISA, CFE, CIGI**

**Inspector General**

**Office of Inspector General**

**Florida Department of Transportation**

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# Florida Department of TRANSPORTATION

Office of Inspector General  
Kristofer B. Sullivan, Inspector General

DocuSigned by:

*Kristofer B. Sullivan*

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Audit Report No. 20I-002  
Ocala/Marion Transportation Planning Organization

June 2, 2021

## What We Did

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The Florida Department of Transportation's (Department) Office of Inspector General (OIG) conducted an audit of the Ocala/Marion Transportation Planning Organization (TPO), a District Five subrecipient of the Department, to evaluate the governance structure and associated fiscal financial management processes. This audit was conducted as a result of our annual risk assessment and work plan. The scope of this audit was from January 1, 2019 through December 31, 2019.

## What We Found

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**We determined** that while Ocala/Marion TPO is generally implementing Department financial management requirements, we found minor issues related to the TPO's invoice packages, caused by guidance provided by the District. **We also determined** that TPO Board governance is in accordance with Section 112.061, Florida Statutes, Ocala/Marion TPO Travel Policy, TPO Staff Services Agreement, TPO Bylaws, and the Department's Metropolitan Planning Organization Program Management Handbook. **We also determined** that previous issues regarding TPO Board governance brought to our attention by the District have been resolved.

## What We Recommend

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We recommend that the Office of Policy Planning (OPP) Metropolitan Planning Administrator ensure the District Five Liaison provide proper guidance concerning invoice packages. In particular, the Department District Five Liaison must ensure:

- amounts billed to the invoice tie to the submitted itemized expenditure detail report (billing worksheet) and are correlated with appropriate backup documentation;
- backup documentation provided by the TPO confirms the cost allocation method used and calculated rate for all allocated services;
- the TPO develops progress reports that directly outline activities billed to individual invoices; and
- the TPO supports their activities for each invoice with separate progress reports.

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## **BACKGROUND AND INTRODUCTION**

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### **Metropolitan Planning Organizations**

In 1973, the Federal-Aid Highway Act mandated the creation or designation of Metropolitan Planning Organizations (MPOs) for urbanized areas with populations greater than 50,000 people. MPOs are federally mandated Transportation Planning Organizations (TPOs), comprised of representatives from local governments and transportation authorities, which help ensure federally funded transportation projects support local priorities. In Florida, MPOs may be referred to interchangeably as MPOs, TPOs, or Transportation Planning Agencies (TPAs).

There are 27 MPOs, TPOs, and TPAs<sup>1</sup> across the state of Florida. Typically, each MPO has been founded by an Interlocal Agreement, executed under Title XI, Chapter 163 of Florida Statutes (F.S.), among the various county, city, and other local governments in the area to be served. Many MPOs also execute a separate service agreement with a participating local government to obtain administrative services or other support (e.g., office space), often at below-market rates. The terms of these arrangements vary widely.

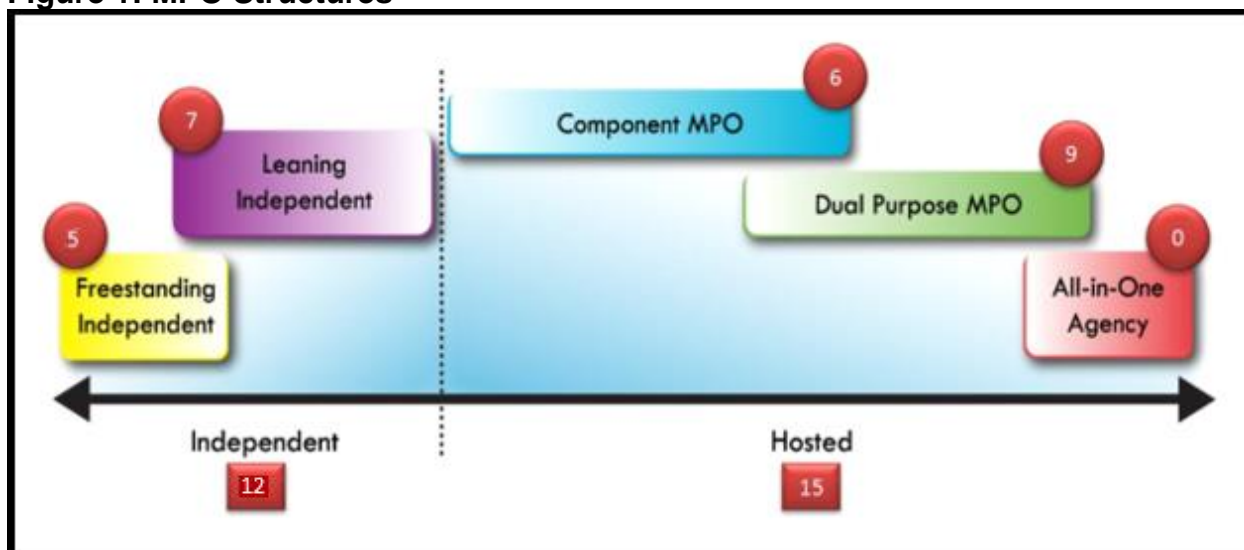
In 2011, the Florida MPO Advisory Council (MPOAC) commissioned the Center for Urban Transportation Research (CUTR) at the University of South Florida to analyze the different organizational structures employed by Florida's MPOs. CUTR classified the MPOs into two categories, hosted and independent, and five subcategories, ranging from being fully independent (freestanding) to being so thoroughly integrated with the host agency that they are nearly indistinguishable from the host (all-in-one agency). Figure 1 illustrates the CUTR classification model, as applied to Florida's MPOs.

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<sup>1</sup> In this report, we refer to these organizations as MPOs, unless discussing the Ocala Marion TPO specifically.

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**Figure 1: MPO Structures**



Source: MPOAC: A Snapshot of Florida MPOs (prepared by the Center for Urban Transportation Research (CUTR), April 2011); modified by the Office of Inspector General (OIG) to include the newest MPO, Heartland Regional TPO.

OPP uses the CUTR model to classify MPO governance structures.<sup>2</sup>

### **Ocala/Marion TPO**

The Ocala/Marion TPO serves an urbanized area with a population under 200,000. The Ocala/Marion County TPO is classified as a Component MPO and is responsible for the planning and implementation of all modes of transportation. The Ocala/Marion TPO works with the public, planning organizations, government agencies, elected officials, and community groups to develop transportation plans. The purpose of the TPO is to provide a forum for a coordinated, comprehensive, and continual transportation planning process.

Membership of the TPO is apportioned by the Governor of the State of Florida among the governmental entities which constitute the TPO, based on equitable population ratio and geographic factors. At least every five years the membership is reapportioned by the Governor. The governmental body of each governmental entity appoints the appropriate number of members to the TPO from eligible officials. The TPO consists of the following apportioned members:

<sup>2</sup> The MPO Program Management Handbook published by OPP includes a discussion of the model.

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**Table 1: Ocala/Marion TPO Board Voting Representation**

Area	Seats
Marion County	5
City of Ocala	5
City of Belleview	1
City of Dunnellon	1
<b>Total</b>	<b>12</b>

Source: Ocala/Marion TPO Bylaws

Effective July 1, 2019, the host entity was transferred from the City of Ocala to Marion County.

### **Ocala/Marion TPO's Relationship with the Department**

The TPO's planning grants are Federal Highway Administration (FHWA) funds that are passed through the Department. The TPO also handles Federal Transit Administration (FTA) funds that are used in Modal grants. Ocala/Marion TPO, located in the Department's District Five (District), is assigned a grant manager who is responsible for oversight of the TPO funds to ensure compliance with both State and Federal statutes and regulations. The Department's role in the MPO Program is to support and oversee MPOs in their planning process. The Department provides both technical support via District MPO liaisons and financial support as a pass-through entity for federal funds. Ocala/Marion TPO and the Department have executed an agreement, "Metropolitan Planning Organization Agreement" (Agreement), for each grant. This agreement states the terms and conditions upon which the FHWA and FTA funds will be provided and sets forth the manner in which work tasks and subtasks within the Unified Planning Work Program (UPWP), the TPO's budget, will be undertaken and completed.

### **Annual Joint Certification**

Each year, the District and the TPO must jointly certify the metropolitan transportation planning process, as described in 23 Code of Federal Regulations (C.F.R.) 450.336, to ensure the planning requirements of 23 United States Code (U.S.C.) 134 and 49 U.S.C. 5303 are being satisfactorily implemented. The Ocala/Marion TPO was assigned a level of high risk for the 2018 Certification year (January 1, 2017 – December 31, 2017) due to on-going invoicing issues of submission timeliness and verification of eligible expenditures. The continued assignment of high-risk status resulted in the TPO remaining on specific conditions<sup>3</sup> consistent with 2 C.F.R. 200.207. According to the March 26, 2019 TPO Board meeting minutes, the Ocala/Marion TPO remained on high-

<sup>3</sup> Per Title 2 C.F.R. 200.207 Specific Conditions, paragraph (a), subparagraphs 4-6, upon written notice the department may require the MPO to (among other things) prepare more detailed financial reports, submit to additional monitoring, obtain additional approvals, or seek technical or management assistance.

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risk status and specific conditions<sup>4</sup> for the following year based on the 2018 Joint Certification results.

Once the TPO has billed at a timely manner without rejection for three consecutive invoice cycles, the Department may remove the additional requirements imposed, per Specific Condition requirements.

The TPO was notified that their high-risk status was being reduced to low-risk in an in-person meeting with the District on February 25, 2020. Per the District's Liaison to the TPO, the meeting was held at the TPO office between District planning staff and TPO staff to conduct the joint certification and review before finalizing and sending for board approval and signature.

The District's standard process is to report results directly to the Board and provide copies of the complete package to the following:

- Department's Office of Policy Planning;
- District Five's Government Liaison Administrator and Planning & Environmental Management Administrator;
- the Florida Division of FHWA; and
- the Federal Transportation Authority.

After the results are presented to the TPO Board, the Board then presents and relays next steps to the TPO Director.

**District Concerns Regarding Ex-Director**

The Ocala/Marion TPO was initially placed on high-risk status due to issues with the previous director. The District brought to our attention previous issues such as timely TPO Board response, potential timesheet falsification, allowability of costs, director car allowance, and invoice submission timeliness.

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<sup>4</sup> The TPO had been on specific conditions since November 2018, when the TPO Board elected to continue invoice review by the District in the form of technical support.

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## **RESULTS OF REVIEW**

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Objective 1 of this audit was to determine if the Ocala/Marion TPO is implementing Department financial management requirements. We determined that while Ocala/Marion TPO is generally implementing Department financial management requirements, we found minor issues related to the TPO's invoice packages, which are noted in Finding 1.

Objective 2 of this audit was to determine the operating effectiveness of governance under the new direction of the TPO, pre- and post-transfer of host entity to Marion County. We determined that the previous issues regarding TPO Board governance brought to our attention by the District have been resolved, as described in Finding 2.

### **Finding 1 – Financial Management Requirements**

**We determined** that while Ocala/Marion TPO is generally implementing Department financial management requirements, we found minor issues related to the TPO's invoice packages, caused by guidance provided by the District.

#### **Criteria:**

We tested using the following criteria for the financial management requirements applicable to the Ocala/Marion TPO.

GOW40 MPO Agreement, Paragraph 9, Section E states that "all costs charged...shall be supported by properly executed payrolls, time records, invoices, contracts, vouchers evidencing in proper detail the nature propriety of the charges."

GOW40 MPO Agreement, Paragraph 8, Section C (iii) - Records that identify adequately the source and application of funds for federally funded activities. These records must contain information pertaining to Federal awards, authorizations, obligations, unobligated balances, assets, expenditures, invoice, and interest and be supported by source documentation.

GOW40 MPO Agreement, Paragraph 9, Section E - Supporting documentation must establish that the deliverables were received and accepted in writing by the MPO and must also establish that the required minimum level of service to be performed based on the criteria for evaluating successful completion as specified in the UPWP, Exhibit "A", was met. All costs charged to the Project, including any approved services contributed by the MPO or others, shall be supported by properly executed payrolls, time records, invoices, contracts, vouchers evidencing in proper detail the nature propriety of the charges.

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2 C.F.R. 200.62 (a)(b)(c) - Internal control over compliance requirements for Federal awards means a process implemented by a non-Federal entity designed to provide reasonable assurance regarding the achievement of the following objectives for Federal awards:

- a) Transactions are properly recorded and accounted for, in order to:
  - 1) Permit the preparation of reliable financial statements and Federal reports;
  - 2) Maintain accountability over assets; and
  - 3) Demonstrate compliance with Federal statutes, regulations, and the terms and conditions of the Federal award;
- b) Transactions are executed in compliance with:
  - 1) Federal statutes, regulations, and the terms and conditions of the Federal award that could have a direct and material effect on a Federal program;
  - 2) Any other Federal statutes and regulations that are identified in the Compliance Supplement; and
- c) Funds, property, and other assets are safeguarded against loss from unauthorized use or disposition.

2 C.F.R. 200.302(b)(3) - Records that identify adequately the source and application of funds for federally funded activities. These records must contain information pertaining to Federal awards, authorizations, obligations, unobligated balances, assets, expenditures, income, and interest and be supported by source documentation.

2 C.F.R. 200.303(a) - Establish and maintain effective internal control over the Federal award that provides reasonable assurance that the non-Federal entity is managing the Federal award in compliance with Federal statutes, regulations, and the terms and conditions of the Federal award. These internal controls should be in compliance with guidance in "Standards for Internal Control in the Federal Government" issued by the Comptroller General of the United States or the "Internal Control Integrated Framework", issued by the Committee of Sponsoring Organizations of the Treadway Commission (COSO).

MPO Program Management Handbook Section 3.10.3 - The progress report must show a clear tie between the tasks reflected in the UPWP, the activities expressed in the Progress Report, and the costs included in the Itemized Expenditure Detail Report.

### **Invoice Sampling and Reconciliation**

#### **Condition:**

We selected invoices for sampling from FHWA contract G0W40 and FTA contract G0V18 from January 1, 2019 through December 31, 2019 and reviewed for salary and expense backup documentation to ensure all amounts properly reconciled to submitted invoice packages.

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From the FTA contract, we selected Invoices 4 and 5, the only two invoices submitted during the audit period. Both invoices for FTA contract G0V18 accurately reconciled to the UPWP and submitted backup documentation.

From the FHWA contract, we selected three invoices judgmentally, Invoices 12, 15, and 16, based on large irregular charges and progress report activity flagged for additional review. Invoice 15 was reconciled except for a small, immaterial amount within the submitted salary records. Invoices 12 and 16 did not have complete backup documentation. As stated in the background of the report, the TPO, at the time, was on specific conditions which required them to provide supporting documentation for the charges billed on each invoice.

Contract G0W40, Invoices 12 and 16

The host entity (Marion County) allocated the following indirect costs to the TPO, as outlined in the Marion County Cost Allocation Plan. The TPO then invoiced the Department for reimbursement. See Figure 2.

**Figure 2: Invoice Reconciliation Schedule**

Invoice 12				
Backup documentation for the following charges were found to be unsupported.				
IT Allocation	6/30/2019	\$	1,771.75	Task 1
Ocala Fiber Network Allocation	6/30/2019	\$	618.60	Task 1
Insurance Services Allocation	6/30/2019	\$	987.00	Task 1
Invoice 16				
MARION COUNTY COST ALLOCATION	\$	-	\$	4,114.83
			\$	4,114.83

Source: OIG analysis and District provided invoice package

In our review of Invoices 12 and 16, we found that the TPO does not provide the rate or calculation method of allocated indirect costs from Marion County. The County has a cost allocation plan, but the supporting documentation showing the calculation of individual charges is not provided in the invoice packages. The total unsupported charges in Invoice 12 were \$3,377 of \$135,678 in the invoice. The total unsupported charges in Invoice 16 were \$4,115 of \$50,707 in the invoice.

Progress Reports

Each invoice package is required to contain a progress report which clearly outlines the activities that were performed for each billed task. The same reports are currently being submitted for invoice packages with overlapping dates of service. Therefore, because they are duplicate and do not clearly outline the activities performed for tasks, the progress reports cannot be tied to the tasks.

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**Cause:**

Contract G0W40, Invoices 12 and 16

In our review of Invoices 12 and 16, we found that the TPO did not provide sufficient backup documentation to support the allocation charges. As previously mentioned, the TPO was required to provide all backup documentation due to being on special conditions.

We reached out to the District Liaison who was unaware of reconciliation issues correlating billed amounts with invoices and could not supply the requested information or documentation regarding the allocated costs. The District does not review or request backup documentation for cost allocation amounts or calculation methods as part of their review and therefore did not identify the discrepancies once invoice packages were submitted to them.

Progress Reports

The District has instructed the TPO to submit the same progress report for separate invoices with overlapping dates. The District Liaison could not provide a clear reason as to why the District gave the TPO such guidance.

The District should have provided instruction in accordance with OPP guidance. Section 3.10.3 of the Department's MPO Program Management Handbook states that the District MPO Liaison shall review each progress report that is submitted for evidence that the minimum performance standards in the MPO Agreement and UPWP were met, as well as to support the costs incurred and being requested for reimbursement.

Further, the MPO FHWA Funds Invoice Review Checklist, required by the Department for submission with an invoice package, requires the District Liaison to check for a progress report that "aligns with the tasks charged within the invoice."

**Effect:**

The District is not currently reviewing cost allocation procedures or allocated costs in the invoice packages, which may result in a lack of oversight over potential misstatements of calculated amounts. Without proper reconciliation, future billing errors may occur.

Progress reports included in invoice packages are an internal control to document work completed for the billed amounts. There is an inability to accurately tie billed tasks to work performed for each invoice without unique progress reports for each invoice package. This may lead to improper oversight of activities and improper activities billed.

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**We recommend** that OPP's Metropolitan Planning Administrator ensure the District Five Liaison provide proper guidance concerning invoice packages. In particular, the Department District Five Liaison must ensure:

- amounts billed to the invoice tie to the submitted itemized expenditure detail report (billing worksheet) and are correlated with appropriate backup documentation;
- backup documentation provided by the TPO confirms the cost allocation method used and calculated rate for all allocated services;
- the TPO develops progress reports that directly outline activities billed to individual invoices; and
- the TPO is supporting their activities for each invoice with separate progress reports.

Through a working conference with the OIG, OPP stated that they are currently preparing a training program for MPO liaisons, which will include guidance on supporting documentation and invoice review. Additionally, the Office of Comptroller (OOC) met with the TPO to review their current cost allocation plan and review supporting documentation. OOC assisted the TPO in determining what adequate documentation would be needed to support their invoices going forward.

### Finding 2 – TPO Board Governance

**We determined** that TPO Board governance is in accordance with Section 112.061, F.S., Ocala/Marion TPO Travel Policy, TPO Staff Services Agreement, TPO Bylaws, and the Department's MPO Program Management Handbook. **We also determined** that the previous issues regarding TPO Board governance brought to our attention by the District have been resolved.

TPO Bylaws states the purpose and functions of the TPO Board as follows:

*“Representatives of Marion County, the cities of Belleview, Dunnellon, and Ocala, the Florida Department of Transportation and the United States Department of Transportation shall be involved in the transportation planning process by the establishment of a TPO. Its purpose shall be to provide effective leadership in the initiation and development of transportation plans, programs, and strategies. As such, it shall set transportation policy for the designated planning area as identified in 2003 Apportionment Plan, provide guidance for the area's transportation planning process, and review, approve and adopt all plans and programs which are developed by the process. As the body directly responsible for the guidance of the transportation planning process, the TPO shall insure that the recommendations made therein are consistent with the goals and standards of the Federal Government, the State, the counties and the jurisdictions within the counties.”*

Section 112.061, F.S. allows mileage reimbursement only when an employee uses a private vehicle.

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Section 2.3(3)(h) of the Ocala/Marion TPO Travel Policy states that employees receiving a vehicle allowance as part of their salary package are entitled to reimbursement for mileage only when using their personal vehicle outside of Marion County.

MPO Handbook Section 3.10 requires the MPO submit invoices to FDOT on a quarterly or monthly basis.

The Joint Participation Agreement G0V18 and MPO Agreement G0W40 state all costs charged to project must be supported by properly executed invoices executing in proper detail the nature and propriety of the charges.

### **Prior Board Oversight Issues**

The District observed, under the leadership of a prior Executive Director, the TPO had the following governance issues:

- Car allowance rates: Car allowance rate discrepancies were a recurring issue as a prior director claimed mileage reimbursement while using the TPO vehicle.
  - Resolution: The TPO vehicle allowance has since been removed from the Director's contract.
- Timesheet falsification: There were suspicions that the previous TPO Director was doing work for the City of Ocala but charging and being reimbursed by the MPO grant, in violation with the Joint Participation Agreement G0V18 and MPO Agreement G0W40. The TPO Board had responsibility for ensuring the Director's timesheets are true and accurate and in accordance with the TPO's agreements.
  - Resolution: The Board requested the City of Ocala perform a limited scope audit of timesheets from the period of when the previous Director left and when the District MPO Liaison called the City of Ocala to report the timesheet suspicions. Audit results did not specifically find where timesheets were falsified, nor did they have the proper mechanisms (computers, cameras, etc.) to check, per the MPO Liaison/Administrator. OPP issued Technical Memorandum 19-05-REV<sup>5</sup> as a result.
- Invoice submission timeliness and expense allowability: Previously, invoice submissions were untimely, and allowability of expenses were called into question resulting in continuous high and elevated risk statuses for annual Joint Certifications.
  - Resolution: Additional requirements (specific conditions) were imposed on the TPO to ensure proper documentation was submitted. The recent reduction of Ocala/Marion's elevated risk status, discussed in the background, has been credited to improved invoicing performance.

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<sup>5</sup> Technical Memorandum 19-05-REV requires review of MPO Executive Director timesheets and expense reimbursements by the MPO Board Chair or Treasurer.

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The previous Director did not communicate to the Board what the District had observed, which limited the Board's ability to address and resolve these issues. Since the instatement of the new Executive Director, communication between the Board, the TPO, and the District have improved, and these prior issues have not reoccurred. When the District has concerns, they can bring them up to the Board's attention. Further, the current Director now meets regularly with the Board Chair, improving the Chair's understanding of TPO activities.

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**APPENDIX A – Purpose, Scope, and Methodology**

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Section 20.055, Florida Statutes, requires the OIG to conduct audits, examinations, investigations, and management reviews related to programs and operations of the Department. This audit was performed as part of the OIG's mission to promote accountability, integrity, and efficiency for the citizens of Florida by providing objective and timely audit and investigative services.

The purpose of this engagement was to determine if:

- the Ocala/Marion TPO is implementing Department financial management processes; and to
- determine the operating effectiveness of governance under the new direction of the TPO, pre- and post-transfer of host entity.

The scope of our audit reviewed data and processes from January 1, 2019 through December 31, 2019, pre- and post-transfer of host entity.

The methodology included:

- reviewing relevant laws, rules, regulations, Department policies, and procedures;
- interviewing OPP personnel at Central Office, District Five staff, Ocala/Marion TPO staff, and TPO Board staff; and
- examining performance standards along with financial management processes, procedures, and documentation.

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**APPENDIX B – Affected Entity Response**

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April 15, 2021

Tim Crellin, MPA, CIA, CIGA, FCCM  
Deputy Audit Director for Intermodal  
Office of Inspector General  
Florida Department of Transportation  
605 Suwannee Street, MS 44  
Tallahassee, FL 32399-0450

Dear Mr. Crellin:

On behalf of the Ocala/Marion County Transportation Planning Organization (TPO), thank you for providing an in-depth summary of the findings in the audit report (No. 201-002) and the opportunity to submit a response. The findings are highly informative to the TPO Board and staff, and will serve as a resource in strengthening our great working relationship with the Florida Department of Transportation (FDOT).

The TPO has worked closely with both the District and Central offices to resolve the issues. If you have any questions or would like to discuss the audit report further with the TPO, please contact me at 352-438-2323.

Sincerely,

Michelle Stone, Marion County Board of County Commissioners  
TPO Board Chair, Ocala/Marion County Transportation Planning Organization

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**APPENDIX C – Management Response**

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On May 14, 2021, the OIG received the response from Abra Horne, Metropolitan Planning Administrator of the Office of Policy Planning:

**Finding 1 – Financial Management Requirements**

**Finding:** We determined that while Ocala/Marion TPO is generally implementing Department financial management requirements, we found minor issues related to the TPO's invoice packages, caused by guidance provided by the District.

**Recommendation:** We recommend that Office of Policy Planning's Metropolitan Planning Administrator ensure the District Five Liaison provide proper guidance concerning invoice packages. In particular, the Department District Five Liaison must ensure:

- amounts billed to the invoice tie to the submitted itemized expenditure detail report (billing worksheet) and are correlated with appropriate backup documentation;
- backup documentation provided by the TPO confirms the cost allocation method used and calculated rate for all allocated services;
- the TPO develops progress reports that directly outline activities billed to individual invoices; and
- the TPO is supporting their activities for each invoice with separate progress reports.

**Response to Finding:** We concur with the finding and recommendation.

**Corrective Action:** The Office of Policy Planning will continue to consult with the District Office, as we have over the past few weeks. We have spoken directly to the TPO Executive Director and Board Chair to address the recommended actions stated above. Working with the District and the Comptroller's Office in Tallahassee, we are confident the District Five Liaison understands the proper invoice package guidance to provide to the TPO such that the cost allocation documentation will be provided. Additionally, OPP will review the Progress Reports as they are submitted to the Central Office to ensure they are completed properly.

**Estimated Completion Date:** Complete. The progress reports will be reviewed when submitted quarterly.

**Finding 2 – TPO Board Governance**

**Finding:** We determined that TPO Board governance is in accordance with Section 112.061, Florida Statutes, Ocala/Marion TPO Travel Policy, TPO Staff Services Agreement, TPO Bylaws, and the Department's MPO Program Management Handbook. We also determined that the previous issues regarding TPO Board governance brought to our attention by the District have been resolved.

**Recommendation:** N/A

**Response to Finding:** We concur with the finding and recommendation.

**Corrective Action:** N/A

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**DISTRIBUTION**

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**Responsible Manager:**

Alison Stettner, Director, Office of Policy Planning  
Abra Horne, Metropolitan Planning Administrator

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Rob Balmes, Ocala/Marion TPO Director  
Michelle Stone, Ocala/Marion TPO Board Chair

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**PROJECT TEAM**

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Engagement was conducted by:  
Keyonis Shack, Auditor-in-Charge

Under the supervision of:  
Michael Dean, Senior Audit Supervisor  
Tim Crellin, Deputy Audit Director for Intermodal  
Joseph W. Gilboy, Director of Audit

Approved by:  
Kristofer B. Sullivan, Inspector General

**STATEMENT OF ACCORDANCE**

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The Department's mission is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.

The Office of Inspector General's mission is to provide independent and objective investigative and audit services that promote accountability, integrity, and efficiency within the Florida Department of Transportation and its partners.

This work product was prepared pursuant to section 20.055, Florida Statutes, in accordance with the Association of Inspectors General *Principles and Standards for Offices of Inspector General*, and conforms with The Institute of Internal Auditors' *International Standards for the Professional Practice of Internal Auditing*.

Please address inquiries regarding this report to the Department's Office of Inspector General at (850) 410-5800.

**Ocala/Marion County Project Status Update  
as of May 27, 2021**

The following is a brief status update on major FDOT road construction projects in Marion County. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Anna Taylor at 386-943-5499 or via email at [Anna.Taylor@dot.state.fl.us](mailto:Anna.Taylor@dot.state.fl.us).

**Current Projects:**

**Resurface U.S. 441 from State Road 35 (SE Baseline Road) to State Road 200 (FDOT Financial Information Number 439238-1)**

The purpose of this project is to resurface U.S. 301/441 from State Road 35 (Baseline Road) in Belleview to State Road 200 in Ocala. Additional improvements include modifications to extend left and right turn lanes at various locations, removal of some of the existing on street parking in the downtown area, addition of bicycle lanes within the right of way where possible, updating and providing pedestrian features to meet current standards, and making other drainage and safety improvements as needed.

- Contract: T5675
- Contractor: D.A.B. Constructors, Inc.
- Estimated Start: January 2021
- Estimated Completion: Fall 2021
- Cost: \$15.7 million
- Update: The contractor has been working along the shoulders of U.S. 441 and in the right of way to lengthen and widen turning lanes. Some paving has occurred throughout the project.

**ITS Florida Regional Advanced Mobility Elements (FRAME) (FDOT Financial Information Number 440900-1)**

- Contract: T5662
- Contractor: Contract Network LLC
- Estimated Start: Summer 2019
- Estimated Completion: Spring 2021
- Cost: \$5.5 million
- Update: The contractor has been testing the equipment to assure it works per plan and interfaces with the Regional Traffic Management Center. The testing was successful. The contractor is now working on punch list items with an expectation that the project will be finished in early June.

**Widen Northeast 36<sup>th</sup> Avenue to four lanes and construction of bridges over CSX rail line (FDOT Financial Information Number 431798-3)**

- Contract: E5Z71
- Contractor: SEMA Construction, Inc.

- Estimated Start: Summer 2019
- Estimated Completion: Summer 2021
- Cost: \$17 million
- Update: The four-lane bridge over the CSX rail line is being constructed in two phases. The eastern two lanes has been open to traffic since 2020. The western two lanes were opened to southbound traffic in May. There are currently detours on Northeast 21<sup>st</sup> and Northeast 24<sup>th</sup> streets, but those detours are expected to be lifted in early June. The contractor is installing lighting and striping roadways. This project is tentatively scheduled to conclude in late June.

**Converting full median openings to directional medians, closing three of the existing full median openings, and extending some of the turn lanes between Northwest 27<sup>th</sup> Avenue and Martin Luther King Jr. Avenue in Ocala. These modifications reduce traffic conflict points and separate turning movements along this section of S.R. 40. (FDOT Financial Information Number 441366-1)**

- Contract: T5710
- Contractor: CW Roberts Contracting
- Estimated Start: Spring, 2021
- Estimated Completion: Summer, 2021
- Cost: \$627,000
- Update: Work began in early May.

#### **Upcoming Projects:**

**Mill and resurface U.S. 441 from County Road 25A in Ocala north 8.8 miles to the U.S. 441/301 split (FDOT Financial Information Number 441136-1)**

- Contract:
- Contractor: TBD
- Estimated Start: Summer, 2021
- Estimated Completion: Spring, 2022
- Cost: \$17.8 million
- Update: The contract for this project is expected to be executed in late May/early June and construction is tentatively scheduled to begin in August.